MUNICIPIO DE SILAO DE LA VICTORIA,GTO.

PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2018 DE FORMA CALENDARIZADA

INGRESOS MENSUALES

F.F.	PROG	UR-CEGE	AFUN	CUENTA 2018	POSPRE 2018	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICICIEMBRE	TOTAL APROBADO
						INGRESOS TOTALES													
						Impuestos													
						Impuestos sobre el patrimonio													
1100118	01	I370-000	I	411212011	120101	Impuesto Predial Urbano	12,313,025.00	12,313,025.00	12,313,025.00	2,736,228.00	2,736,228.00	2,736,228.00	2,736,228.00	2,736,228.00	2,736,228.00	2,736,228.00	2,736,228.00	2,736,229.57	61,565,128.57
1100118	01	I370-000	I	411212012	120102	Impuesto Predial Rústico	1,229,458.00	1,229,458.00	1,229,458.00	273,212.00	273,212.00	273,212.00	273,212.00	273,212.00	273,212.00	273,212.00	273,212.00	273,221.79	6,147,291.79
1100118	01	I370-000	I	411212021	120201	Impuesto sobre Traslación de dominio	1,201,667.00	1,201,667.00	1,201,667.00	1,201,667.00	1,201,667.00	1,201,667.00	1,201,667.00	1,201,667.00	1,201,667.00	1,201,667.00	1,201,667.00	1,201,663.00	14,420,000.00
1100118	01	I370-000	I	411212031	120301	Impuesto sobre División y Lotificación de Inmueble	210292.00	210,292.00	210,292.00	210,292.00	210,292.00	210,292.00	210,292.00	210,292.00	210,292.00	210,292.00	210,292.00	210,288.00	2,523,500.00
1100118	01	I370-000	I	411212041	120401	Impuesto de Fraccionamientos	403417.00	403,417.00	403,417.00	403,417.00	403,417.00	403,417.00	403,417.00	403,417.00	403,417.00	403,417.00	403,417.00	403,413.00	4,841,000.00
						Impuestos sobre la producción, el consumo y las transacciones													
1100118	01	I370-000	I	411313020	130200	Impuesto sobre Diversiones y Espectáculos Públicos	83333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,333.00	83,338.03	1,000,001.03
						Impuestos Ecológicos													
1100118	01	I370-000	I	411616010	160100	Impuesto sobre Explotación de Bancos de Mármoles,	17167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,163.00	206,000.00
						Accesorios													
1100118	01	I370-000	I	411717010	170100	recargo Impuesto Predial Urbano	257500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	3,090,000.00
						Contribuciones de mejoras													
						Contribución de mejoras por obras públicas													
1100118	01	I370-000	I	413131010	310100	Obras varias	7725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	92,700.00
						Derechos													
						Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público													
1100118	01	I370-000	I	414141101	411101	Por uso y Ocupación de la Vía Publica	8583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,587.00	103,000.00
1100118	01	I370-000	I	414343201	431201	Alumbrado Público	103000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	1,236,000.00
1100118	01	I370-000	I	414343301	431301	Disposición final de residuos no peligrosos	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	431.00	5,150.00
1100118	01	I370-000	I	414343401	431401	Permiso para Construc.de Banquillos,Gavetas y Baranda	8154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,156.00	97,850.00
1100118	01	I370-000	I	414343402	431402	Permiso para el Traslado de Cadáveres	10300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	123,600.00
1100118	01	I370-000	I	414343403	431403	Inhumaciones	171667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,663.00	2,060,000.00
1100118	01	I370-000	I	414343501	431501	Servicios de rastro	171667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,667.00	171,663.00	2,060,000.00
1100118	01	I370-000	I	414343601	431601	Servicios de Inspección y Vigilancia	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	431.00	5,150.00
1100118	01	I370-000	I	414343801	431801	Otorgamiento de concesión	12875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	154,500.00
1100118	01	I370-000	I	414343802	431802	Revista mecánica	1288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,282.00	15,450.00
1100118	01	I370-000	I	414343803	431803	Cuota mensual de recuperación	30042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,038.00	360,500.00
1100118	01	I370-000	I	414343804	431804	Dictamen de evaluación de riesgo	49783.00	49,783.00	49,783.00	49,783.00	49,783.00	49,783.00	49,783.00	49,783.00	49,783.00	49,783.00	49,783.00	49,787.00	597,400.00
1100118	01	I370-000	I	414343805	431805	Por licencia de uso de suelo uso habitacional	107292.00	107,292.00	107,292.00	107,292.00	107,292.00	107,292.00	107,292.00	107,292.00	107,292.00	107,292.00	107,292.00	107,288.00	1,287,500.00
1100118	01	I370-000	I	414343806	431806	Por licencia de const y amp. de inm. uso habitacional	364792.00	364,792.00	364,792.00	364,792.00	364,792.00	364,792.00	364,792.00	364,792.00	364,792.00	364,792.00	364,792.00	364,788.00	4,377,500.00
1100118	01	I370-000	I	414343807	431807	Autorización de cambio de uso de suelo	21458.00	21,458.00	21,458.00	21,458.00	21,458.00	21,458.00	21,458.00	21,458.00	21,458.00	21,458.00	21,458.00	21,462.00	257,500.00
1100118	01	I370-000	I	414343808	431808	Por la autorización para re lotificación	2232.00	2,232.00	2,232.00	2,232.00	2,232.00	2,232.00	2,232.00	2,232.00	2,232.00	2,232.00	2,232.00	2,228.00	26,780.00
1100118	01	I370-000	I	414343809	431809	Muros o fachadas auto soportados	6438.00	6,438.00	6,438.00	6,438.00	6,438.00	6,438.00	6,438.00	6,438.00	6,438.00	6,438.00	6,438.00	6,432.00	77,250.00
1100118	01	I370-000	I	414343810	431810	Avalúos de inmuebles urbanos y suburbanos	180250.00	180,250.00	180,250.00	180,250.00	180,250.00	180,250.00	180,250.00	180,250.00	180,250.00	180,250.00	180,250.00	180,250.00	2,163,000.00
1100118	01	I370-000	I	414343811	431811	Validación de avalúos fiscales	85833.00	85,833.00	85,833.00	85,833.00	85,833.00	85,833.00	85,833.00	85,833.00	85,833.00	85,833.00	85,833.00	85,837.00	1,030,000.00
1100118	01	I370-000	I	414343812	431812	Autorización para estudio de impacto ambiental	4292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,288.00	51,500.00
1100118	01	I370-000	I	414343813	431813	Evaluación del estudio de riesgo	44633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,637.00	535,600.00
1100118	01	I370-000	I	414343814	431814	Permiso de difusión fonética	2146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,144.00	25,750.00
1100118	01	I370-000	I	414343815	431815	Permisos eventuales por venta de bebida alcohólica	30042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,042.00	30,038.00	360,500.00
1100118	01	I370-000	I	414343816	431816	Certificados de valor fiscal a la propiedad raíz	81542.00	81,542.00	81,542.00	81,542.00	81,542.00	81,542.00	81,542.00	81,542.00	81,542.00	81,542.00	81,542.00	81,538.00	978,500.00
1100118	01	I370-000	I	414343817	431817	Certificaciones expedidas por el Srio. del Ayuntamiento	46350.00	46,350.00	46,350.00	46,350.00	46,350.00	46,350.00	46,350.00	46,350.00	46,350.00	46,350.00	46,350.00	46,350.00	556,200.00
1100118	01	I370-000	I	414343818	431818	Constanc.expedidas por Depend. y Entidades	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	84.00	1,030.00
1100118	01	I370-000	I	414343819	431819	Por solicitudes de Información Pública	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	515.00
						Accesorios													
1100118	01	I370-000	I	414445101	451101	Honorarios de cobranza	44633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,633.00	44,637.00	535,600.00
1100118	01	I370-000	I	414445201	451201	Gastos de Ejecución	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	431.00	5,150.00
1100118	01	I370-000	I	414445301	451301	Honorarios de cobranza ingresos varios	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	429.00	431.00	5,150.00
						Productos													
						Productos de tipo corriente													
1100118	01	I370-000	I	415151001	511001	Por admisión	46779.00	46,779.00	46,779.00	46,779.00	46,779.00	46,779.00	46,779.00	46,779.00	46,779.00	46,779.00	46,779.00	46,781.00	561,350.00
1100118	01	I370-000	I	415151002	511002	Maniobras de carga y descarga	9965.00	9,965.00	9,965.00	9,965.00	9,965.00	9,965.00	9,965.00	9,965.00	9,965.00	9,965.00	9,965.00	9,968.00	119,583.00
1100118	01	I370-000	I	415151003	511003	Vendedores semifijos y ambulantes	43088.00	43,088.00	43,088.00	43,088.00	43,088.00	43,088.00	43,088.00	43,088.00	43,088.00	43,088.00	43,088.00	43,092.00	517,060.00
1100118	01	I370-000	I	415151004	511004	Tianguis 16 de septiembre	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	858.00	862.00	10,300.00

F.F.	PROG	UR-CEGE	AFUN	CUENTA 2018	POSPRE 2018	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICICIEMBRE	TOTAL APROBADO
1100118	01	I370-000	I	415151005	511005	Unión Comercio calle Aurora	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	86.00	84.00	1,030.00
1100118	01	I370-000	I	415151006	511006	Comercio Jardín Principal	2575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
1100118	01	I370-000	I	415151007	511007	Explanada Mercado Victoria	8669.00	8,669.00	8,669.00	8,669.00	8,669.00	8,669.00	8,669.00	8,669.00	8,669.00	8,669.00	8,669.00	8,671.00	104,030.00
1100118	01	I370-000	I	415151008	511008	Comercio Morelos y Allende	17167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,167.00	17,163.00	206,000.00
1100118	01	I370-000	I	415151009	511009	Comercio Palma y Pino Suárez	8154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,154.00	8,156.00	97,850.00
1100118	01	I370-000	I	415151010	511010	Unión de Tianguistas Viernes	2146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,144.00	25,750.00
1100118	01	I370-000	I	415151011	511011	Expedición de copia simple de recibo de impuesto predia	1030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	1,030.00	12,360.00
1100118	01	I370-000	I	415151012	511012	Renta de locales del mercado	12875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	154,500.00
1100118	01	I370-000	I	415151013	511013	Unión Mercado Victoria	17763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,767.00	213,160.00
1100118	01	I370-000	I	415151014	511014	Mercado González Ortega	23104.00	23,104.00	23,104.00	23,104.00	23,104.00	23,104.00	23,104.00	23,104.00	23,104.00	23,104.00	23,104.00	23,106.00	277,250.00
1100118	01	I370-000	I	415151015	511015	Uso de sanitarios	55792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,788.00	669,500.00
1100118	01	I370-000	I	415151016	511016	Locales que rentan máquinas de videojuegos e internet	6008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,012.00	72,100.00
1100118	01	I370-000	I	415151017	511017	Formas valoradas	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	210.00	2,575.00
1100118	01	I370-000	I	415151018	511018	Inscripción o Refrendo anual de Perito Fiscal	5579.00	5,579.00	5,579.00	5,579.00	5,579.00	5,579.00	5,579.00	5,579.00	5,579.00	5,579.00	5,579.00	5,581.00	66,950.00
1100118	01	I370-000	I	415151019	511019	Permisos para realizar fiestas particulares	6867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,863.00	82,400.00
1100118	01	I370-000	I	415151020	511020	Inscripción al Padrón de Contratistas	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	168.00	2,060.00
1100118	01	I370-000	I	415151021	511021	Inscripción al Padrón de Proveedores	7725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	7,725.00	92,700.00
1100118	01	I370-000	I	415151022	511022	Venta de bases para inscripción a concursos de obra	12017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,013.00	144,200.00
1100118	01	I370-000	I	415151023	511023	Permisos para abrir jueves y domingo	60083.00	60,083.00	60,083.00	60,083.00	60,083.00	60,083.00	60,083.00	60,083.00	60,083.00	60,083.00	60,083.00	60,087.00	721,000.00
1100118	01	I370-000	I	415151024	511024	Arrendamientos de Salones	6008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,012.00	72,100.00
1100118	01	I370-000	I	415151025	511025	20% Cuotas de Organismos Agrícolas	6008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,008.00	6,012.00	72,100.00
1100118	01	I370-000	I	415151026	511026	Intereses de Cuenta Corriente	55792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,792.00	55,788.00	669,500.00
1100118	01	I370-000	I	415951601	511601	Otros Productos	15450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	15,450.00	185,400.00
1100118	01	I370-000	I	415951602	511602	Otros Ingresos	77250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	77,250.00	927,000.00
						Aprovechamientos													
						Aprovechamientos de tipo corriente													
1100118	01	I370-000	I	416261201	611201	Multas de otros créditos fiscales	64375.00	64,375.00	64,375.00	64,375.00	64,375.00	64,375.00	64,375.00	64,375.00	64,375.00	64,375.00	64,375.00	64,375.00	772,500.00
1100118	01	I370-000	I	416261202	611202	Infracciones al Bando de Policia y Buen Gobierno	72958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,962.00	875,500.00
1100118	01	I370-000	I	416261203	611203	Infracciones al Reglamento de Tránsito Municipal	257500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	3,090,000.00
1100118	01	I370-000	I	416261204	611204	Multas al Servicio y Transporte Público	1288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,282.00	15,450.00
1100118	01	I370-000	I	416261205	611205	Multas por Protección al Medio Ambiente	72958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,958.00	72,962.00	875,500.00
1100118	01	I370-000	I	416261206	611206	Multas Federales No Fiscales	8583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,583.00	8,587.00	103,000.00
1100118	01	I370-000	I	416361301	611301	Indem. Por Reparación de daños	12875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	154,500.00
1100118	01	I370-000	I	416961901	611901	Rezago Impuesto Predial Urbano	1027500.00	1,027,500.00	1,027,500.00	1,027,500.00	1,027,500.00	1,027,500.00	1,027,500.00	1,027,500.00	1,027,500.00	1,027,500.00	1,027,500.00	1,027,500.00	12,330,000.00
1100118	01	I370-000	I	416961902	611902	Rezago Impuesto Predial Rústico	257500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	3,090,000.00
						Participaciones y Aportaciones													
						Participaciones Federales Ramo 28													
1500518	01	I370-000	I	421181010	810100	Fondo General	9421094.00	9,421,094.00	9,421,094.00	9,421,094.00	9,421,094.00	9,421,094.00	9,421,094.00	9,421,094.00	9,421,094.00	9,421,094.00	9,421,094.00	9,421,090.00	113,053,124.00
1500518	01	I370-000	I	421181020	810200	Fondo de Fomento Municipal	1710299.00	1,710,299.00	1,710,299.00	1,710,299.00	1,710,299.00	1,710,299.00	1,710,299.00	1,710,299.00	1,710,299.00	1,710,299.00	1,710,299.00	1,710,299.00	20,523,588.00
1500518	01	I370-000	I	421181030	810300	Fondo de Fiscalización y Recaudación	728163.00	728,163.00	728,163.00	728,163.00	728,163.00	728,163.00	728,163.00	728,163.00	728,163.00	728,163.00	728,163.00	728,159.00	8,737,952.00
1500518	01	I370-000	I	421181040	810400	Impuesto Especial sobre Producción y Servicios	161341.00	161,341.00	161,341.00	161,341.00	161,341.00	161,341.00	161,341.00	161,341.00	161,341.00	161,341.00	161,341.00	161,341.00	1,936,092.00
1500518	01	I370-000	I	421181050	810500	IEPS Gasolinas y Diesel	499312.00	499,312.00	499,312.00	499,312.00	499,312.00	499,312.00	499,312.00	499,312.00	499,312.00	499,312.00	499,312.00	499,316.00	5,991,748.00
1500518	01	I370-000	I	421181060	810600	Fondo del ISR	1346022.00	1,346,022.00	1,346,022.00	1,346,022.00	1,346,022.00	1,346,022.00	1,346,022.00	1,346,022.00	1,346,022.00	1,346,022.00	1,346,022.00	1,346,017.00	16,152,259.00
1500518	01	I370-000	I	421181070	810700	Impuesto sobre Tenencia o Uso de Vehículos	1093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,098.00	13,121.00
1500518	01	I370-000	I	421181080	810800	Fondo de Compensación ISAN	34075.00	34,075.00	34,075.00	34,075.00	34,075.00	34,075.00	34,075.00	34,075.00	34,075.00	34,075.00	34,075.00	34,077.00	408,902.00
1500518	01	I370-000	I	421181090	810900	Impuesto sobre Automóviles Nuevos	160004.00	160,004.00	160,004.00	160,004.00	160,004.00	160,004.00	160,004.00	160,004.00	160,004.00	160,004.00	160,004.00	160,007.00	1,920,051.00
1500518	01	I370-000	I	421181100	811000	Derechos por Licencias de Funcionamiento de Bebidas alcholicas	69954.00	69,954.00	69,954.00	69,954.00	69,954.00	69,954.00	69,954.00	69,954.00	69,954.00	69,954.00	69,954.00	69,955.00	839,449.00
						Aportaciones Federales Ramo 33													
						FONDO 1 2018													
2510118	01	I370-000	I	421282010	820100	Aportaciones Faism		6922020.00	6,922,020.00	6,922,020.00	6,922,020.00	6,922,020.00	6,922,020.00	6,922,020.00	6,922,020.00	6,922,020.00	6,922,020.00	6,922,017.00	76,142,217.00
						FONDO 2 2018													
2510218	01	I370-000	I	421282020	820200	Aportaciones Fortamun		9265133.00	9,265,133.00	9,265,133.00	9,265,133.00	9,265,133.00	9,265,133.00	9,265,133.00	9,265,133.00	9,265,133.00	9,265,133.00	9,265,129.00	101,916,459.00
						Aportaciones Estatales y Otros													
2610718	01	I370-000	I	421383010	830100	Convenios con el Estado	30548.00	30,548.00	30,548.00	30,548.00	30,548.00	30,548.00	30,548.00	30,548.00	30,548.00	30,548.00	30,548.00	30,544.00	366,572.00
1700918	01	I370-000	I	421383020	830200	Aportación Beneficiarios	47500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	570,000.00
							33,808,888.00	49,996,041.00	49,996,041.00	39,462,998.00	39,462,998.00	39,462,998.00	39,462,998.00	39,462,998.00	39,462,998.00	39,462,998.00	39,462,998.00	39,462,984.39	488,967,938.39
																		488,967,938.39	488,967,938.39