MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 31 de Diciembre de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	**265,484,253.47**	**62,589,852.94**	**328,074,106.41**	**299,167,268.55**	**289,302,230.30**	**28,906,837.86**
31111-0101 PRESIDENCIA MUNICIPAL	12,059,111.41	3,921,937.37	15,981,048.78	15,031,014.72	14,741,545.67	950,034.06
31111-0102 SINDICATURA Y REGIDURIA	19,173,080.72	-20,764.79	19,152,315.93	18,649,643.15	18,592,916.11	502,672.78
31111-0103 SECRETARIA PARTICULAR	1,100,088.84	987,124.86	2,087,213.70	1,074,869.97	1,070,881.20	1,012,343.73
31111-0104 UNIDAD DE ACCESO A LA INFORMACION	1,048,041.94	-19,177.61	1,028,864.33	1,010,602.46	1,006,475.74	18,261.87
31111-0105 JUZGADO MUNICIPAL	1,195,089.05	-518,677.36	676,411.69	645,877.71	643,981.09	30,533.98
31111-0106 COMUNICACION SOCIAL Y EVENTOS	6,576,638.61	93,861.25	6,670,499.86	6,465,589.03	6,280,314.46	204,910.83
31111-0107 SECRETARIA EJECUTIVA	982,103.89	-100,231.67	881,872.22	861,929.89	857,907.69	19,942.33
31111-0108 EVALUACIÓN Y SEGIMIENTO	1,704,272.50	11,818.43	1,716,090.93	1,688,028.21	1,682,632.02	28,062.72
31111-0109 ATENCIÓN CIUDADANA	1,872,305.80	-21,329.07	1,850,976.73	1,791,407.51	1,785,507.93	59,569.22
31111-0201 SRIA. DEL H. AYUNTAMIENTO	4,826,094.76	-344,667.68	4,481,427.08	4,372,046.21	4,356,840.64	109,380.87
31111-0202 DEPARTAMENTO DE FISCALIZACION	3,191,947.60	-1,006,028.47	2,185,919.13	2,104,230.78	2,099,093.02	81,688.35
31111-0203 OFICINA DE RECLUTAMIENTO	413,398.02	-64,230.09	349,167.93	318,847.04	317,949.74	30,320.89
31111-0204 ASUNTOS JURIDICOS	1,864,957.97	-186,793.36	1,678,164.61	1,589,837.05	1,583,090.36	88,327.56
31111-0205 ASUNTOS INTERNOS	603,286.72	-244,825.50	358,461.22	334,932.96	334,439.21	23,528.26
31111-0206 ARCHIVO MUNICIPAL	788,208.04	-220,296.07	567,911.97	531,762.19	529,552.57	36,149.78
31111-0301 TESORERIA	28,642,707.35	-737,135.14	27,905,572.21	26,569,226.64	26,536,238.15	1,336,345.57
31111-0302 DIRECCION DE INGRESOS	1,849,633.20	6,045.46	1,855,678.66	1,763,475.63	1,760,108.86	92,203.03
31111-0303 DIRECCION DE EGRESOS	2,765,302.80	-601,473.92	2,163,828.88	2,119,918.96	2,111,935.40	43,909.92
31111-0304 DEPARTAMENTO DE ADQUISICIONES	5,331,963.02	207,281.08	5,539,244.10	5,052,690.51	5,043,263.82	486,553.59
31111-0305 DEPARTAMENTO DE RECURSOS	16,820,130.04	-1,275,724.41	15,544,405.63	15,023,158.72	14,979,998.48	521,246.91
31111-0306 DEPARTAMENTO DE SERVICIOS	35,426,791.75	13,829,694.49	49,256,486.24	49,012,686.40	47,954,496.05	243,799.84
31111-0307 DEPARTAMENTO DE INFORMATICA	2,187,816.46	1,724,493.91	3,912,310.37	3,608,832.63	3,593,806.30	303,477.74
31111-0308 CATASTRO	2,889,269.42	344,078.49	3,233,347.91	3,152,257.43	3,147,487.83	81,090.48
31111-0309 IMPUESTOS INMOBILIARIOS	2,048,251.97	-17,124.38	2,031,127.59	1,991,145.72	1,984,288.60	39,981.87
31111-0310 EJECUCIÓN FISCAL	802,358.95	74,942.86	877,301.81	800,226.88	797,535.09	77,074.93
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	8,339,773.59	19,136,278.08	27,476,051.67	21,693,837.17	18,731,113.91	5,782,214.50
31111-0402 LIMPIA	2,393,343.33	-34,554.58	2,358,788.75	2,268,327.09	2,261,665.64	90,461.66
31111-0403 PARQUES Y JARDINES	5,927,207.66	-344,887.78	5,582,319.88	5,478,358.79	5,458,244.31	103,961.09
31111-0404 MERCADOS	3,359,144.57	-323,572.13	3,035,572.44	2,946,885.54	2,938,571.38	88,686.90
31111-0405 RASTRO	3,484,864.08	-216,499.74	3,268,364.34	3,215,291.28	3,203,205.40	53,073.06
31111-0406 PANTEONES	2,411,818.27	-479,938.42	1,931,879.85	1,823,226.75	1,817,800.92	108,653.10
31111-0407 ALUMBRADO PUBLICO	6,797,929.95	12,923,328.19	19,721,258.14	15,893,276.64	12,866,171.93	3,827,981.50
31111-0501 DIRECCION DE DESARROLLO URBANO	3,404,770.81	-32,218.91	3,372,551.90	3,252,160.09	3,213,386.36	120,391.81
31111-0502 DIRECCION DE ECOLOGIA	2,240,646.11	-151,331.71	2,089,314.40	2,033,466.47	2,024,348.98	55,847.93
31111-0503 PLANEACION URBANA MUNICIPAL	1,185,701.38	-543,202.03	642,499.35	560,146.56	558,014.00	82,352.79
31111-0601 DIRECCION DE FOMENTO ECONOMICO	5,155,698.95	-20,301.55	5,135,397.40	4,044,894.11	4,036,322.80	1,090,503.29
31111-0602 SERVICIO MUNICIPAL DE EMPLEO	354,843.91	-84,342.49	270,501.42	267,320.41	266,409.21	3,181.01
31111-0701 DIRECCION DE DESARROLLO SOCIAL	7,734,093.91	-806,088.88	6,928,005.03	6,675,900.69	5,242,898.71	252,104.34
31111-0702 PROMOCIÓN RURAL	6,133,356.00	3,420,137.88	9,553,493.88	8,671,240.65	8,661,653.87	882,253.23
31111-0703 COPLADEM	935,857.85	24,683.67	960,541.52	906,737.27	902,025.17	53,804.25
31111-0801 DIRECCION DE EDUCACION Y CULTURA	8,021,614.77	1,069,237.36	9,090,852.13	8,766,029.20	8,750,200.23	324,822.93
31111-0802 CASA DE LA CULTURA	2,323,033.33	118,339.52	2,441,372.85	2,373,608.80	2,345,589.11	67,764.05
31111-0901 COMUDAJ	2,845,052.55	135,324.44	2,980,376.99	2,881,311.04	2,597,455.23	99,065.95
31111-1001 DIRECCION GENERAL DE SEGURIDAD	4,516,150.00	1,767,779.60	6,283,929.60	5,647,739.84	5,623,017.85	636,189.76
31111-1002 SUBDIRECCION DE TRANSITO Y VIALIDAD	407,600.00	29,079.28	436,679.28	378,289.17	366,569.80	58,390.11
31111-1003 DEPARTAMENTO DE TRANSPORTE	47,700.00	-13,000.00	34,700.00	11,794.34	11,794.34	22,905.66
31111-1005 RECLUSORIO MUNICIPAL	284,000.00	121,500.00	405,500.00	380,514.23	350,003.83	24,985.77
31111-1006 PROTECCION CIVIL	362,800.00	18,500.00	381,300.00	324,713.50	323,783.43	56,586.50
31111-1007 CENTRAL DE EMERGECIAS 911	345,000.00	-26,500.00	318,500.00	243,663.47	237,742.99	74,836.53
31111-1101 OBRA PUBLICA	23,169,526.56	11,593,092.45	34,762,619.01	26,403,975.23	26,311,625.95	8,358,643.78
31111-1201 CONTRALORIA MUNICIPAL	4,365,903.91	-213,965.12	4,151,938.79	4,114,532.07	4,099,300.55	37,406.72
31111-1301 INSTITUTO DE LA MUJER	1,602,198.80	-1,285.28	1,600,913.52	1,538,635.26	1,517,856.47	62,278.26
31111-1401 INSTITUTO MUNICIPAL DE LA JUVENTUD	1,171,772.35	-298,537.59	873,234.76	807,154.49	793,171.90	66,080.27
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	**163,298,137.00**	**292,223,840.49**	**455,521,977.49**	**297,652,408.74**	**290,896,665.17**	**157,869,568.75**
31111-0305 DEPARTAMENTO DE RECURSOS	0.00	150,000.00	150,000.00	149,959.68	149,959.68	40.32
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	9,613,374.54	11,347,058.18	20,960,432.72	20,953,677.72	20,697,254.72	6,755.00
31111-0402 LIMPIA	560,419.58	155,000.00	715,419.58	578,608.11	578,608.11	136,811.47
31111-0403 PARQUES Y JARDINES	681,148.36	863,500.00	1,544,648.36	1,406,888.97	1,377,410.66	137,759.39
31111-0405 RASTRO	502,000.00	35,000.00	537,000.00	492,832.46	491,711.22	44,167.54
31111-0407 ALUMBRADO PUBLICO	3,550,000.00	5,463,198.10	9,013,198.10	8,961,009.97	8,941,193.66	52,188.13
31111-0601 DIRECCION DE FOMENTO ECONOMICO	0.00	480,010.53	480,010.53	480,000.00	480,000.00	10.53
31111-0701 DIRECCION DE DESARROLLO SOCIAL	0.00	2,029,904.48	2,029,904.48	1,526,931.52	167,404.48	502,972.96
31111-0702 PROMOCIÓN RURAL	0.00	3,145,900.00	3,145,900.00	2,608,900.00	2,608,900.00	537,000.00
31111-0801 DIRECCION DE EDUCACION Y CULTURA	0.00	5,212,941.35	5,212,941.35	125,960.52	125,960.52	5,086,980.83
31111-0802 CASA DE LA CULTURA	305,704.00	239,868.00	545,572.00	545,572.00	502,023.17	0.00
31111-0901 COMUDAJ	0.00	252,167.80	252,167.80	252,091.24	34,700.24	76.56
31111-1001 DIRECCION GENERAL DE SEGURIDAD	56,624,149.15	9,371,975.93	65,996,125.08	65,371,419.44	65,202,107.43	624,705.64
31111-1002 SUBDIRECCION DE TRANSITO Y	8,075,366.08	-2,051,857.15	6,023,508.93	5,955,528.91	5,939,329.00	67,980.02
31111-1003 DEPARTAMENTO DE TRANSPORTE	607,450.40	-106,074.84	501,375.56	444,794.91	443,600.49	56,580.65
31111-1004 DEPARTAMENTO DE LICENCIAS	241,804.42	-123,695.36	118,109.06	116,521.59	116,138.00	1,587.47
31111-1005 RECLUSORIO MUNICIPAL	673,869.26	-148,221.83	525,647.43	521,250.37	519,838.24	4,397.06
31111-1006 PROTECCION CIVIL	3,016,052.23	70,732.86	3,086,785.09	3,080,055.79	3,071,984.87	6,729.30
31111-1007 CENTRAL DE EMERGECIAS 911	1,854,134.98	-1,520,652.19	333,482.79	304,874.58	304,058.99	28,608.21
31111-1101 OBRA PUBLICA	76,992,664.00	257,357,084.63	334,349,748.63	183,775,530.96	179,144,481.69	150,574,217.67
III. Total de Egresos (III = I + II)	**428,782,390.47**	**354,813,693.43**	**783,596,083.90**	**596,819,677.29**	**580,198,895.47**	**186,776,406.61**