MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de Junio de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	**265,484,253.47**	**34,911,992.70**	**300,396,246.17**	**137,403,659.71**	**134,738,016.63**	**162,992,586.46**
31111-0101 PRESIDENCIA MUNICIPAL	12,059,111.41	2,102,048.20	14,161,159.61	5,074,558.18	4,943,701.49	9,086,601.43
31111-0102 SINDICATURA Y REGIDURIA	19,173,080.72	10,000.00	19,183,080.72	8,198,443.53	8,182,579.53	10,984,637.19
31111-0103 SECRETARIA PARTICULAR	1,100,088.84	0.00	1,100,088.84	390,036.34	389,686.34	710,052.50
31111-0104 UNIDAD DE ACCESO A LA INFORMACION	1,048,041.94	0.00	1,048,041.94	459,787.43	459,691.43	588,254.51
31111-0105 JUZGADO MUNICIPAL	1,195,089.05	0.00	1,195,089.05	295,337.43	295,193.43	899,751.62
31111-0106 COMUNICACION SOCIAL Y EVENTOS	6,576,638.61	75,000.00	6,651,638.61	3,525,106.41	3,145,722.37	3,126,532.20
31111-0107 SECRETARIA EJECUTIVA	982,103.89	0.00	982,103.89	340,139.97	340,139.97	641,963.92
31111-0108 EVALUACIÓN Y SEGIMIENTO	1,704,272.50	147,500.00	1,851,772.50	804,591.62	804,364.62	1,047,180.88
31111-0109 ATENCIÓN CIUDADANA	1,872,305.80	45,000.00	1,917,305.80	857,968.60	856,489.60	1,059,337.20
31111-0201 SRIA. DEL H. AYUNTAMIENTO	4,826,094.76	0.00	4,826,094.76	1,966,356.02	1,962,185.58	2,859,738.74
31111-0202 DEPARTAMENTO DE FISCALIZACION	3,191,947.60	0.00	3,191,947.60	1,007,239.36	1,007,095.36	2,184,708.24
31111-0203 OFICINA DE RECLUTAMIENTO	413,398.02	30,000.01	443,398.03	135,983.63	130,839.62	307,414.40
31111-0204 ASUNTOS JURIDICOS	1,864,957.97	0.00	1,864,957.97	717,298.04	717,034.04	1,147,659.93
31111-0205 ASUNTOS INTERNOS	603,286.72	0.00	603,286.72	165,084.62	165,084.62	438,202.10
31111-0206 ARCHIVO MUNICIPAL	788,208.04	3,500.00	791,708.04	190,590.41	190,327.41	601,117.63
31111-0301 TESORERIA	28,642,707.35	36,500.00	28,679,207.35	13,257,507.86	13,255,650.06	15,421,699.49
31111-0302 DIRECCION DE INGRESOS	1,849,633.20	16,247.20	1,865,880.40	904,904.94	896,178.20	960,975.46
31111-0303 DIRECCION DE EGRESOS	2,765,302.80	0.00	2,765,302.80	975,669.26	965,591.12	1,789,633.54
31111-0304 DEPARTAMENTO DE ADQUISICIONES	5,331,963.02	225,000.00	5,556,963.02	2,217,931.68	2,161,545.18	3,339,031.34
31111-0305 DEPARTAMENTO DE RECURSOS	16,820,130.04	15,000.00	16,835,130.04	6,351,174.58	6,350,910.58	10,483,955.46
31111-0306 DEPARTAMENTO DE SERVICIOS	35,426,791.75	121,000.00	35,547,791.75	21,649,743.53	20,183,413.51	13,898,048.22
31111-0307 DEPARTAMENTO DE INFORMATICA	2,187,816.46	2,407,000.00	4,594,816.46	2,436,315.15	2,406,880.05	2,158,501.31
31111-0308 CATASTRO	2,889,269.42	184,000.00	3,073,269.42	935,666.85	839,459.13	2,137,602.57
31111-0309 IMPUESTOS INMOBILIARIOS	2,048,251.97	0.00	2,048,251.97	901,222.46	894,988.82	1,147,029.51
31111-0310 EJECUCIÓN FISCAL	802,358.95	0.00	802,358.95	261,785.73	232,901.73	540,573.22
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	8,339,773.59	7,000,000.00	15,339,773.59	10,101,314.10	10,099,664.10	5,238,459.49
31111-0402 LIMPIA	2,393,343.33	30,000.00	2,423,343.33	997,906.86	997,906.86	1,425,436.47
31111-0403 PARQUES Y JARDINES	5,927,207.66	0.00	5,927,207.66	2,462,934.49	2,453,190.05	3,464,273.17
31111-0404 MERCADOS	3,359,144.57	68,000.00	3,427,144.57	1,426,633.70	1,415,046.32	2,000,510.87
31111-0405 RASTRO	3,484,864.08	0.00	3,484,864.08	1,491,907.66	1,424,515.96	1,992,956.42
31111-0406 PANTEONES	2,411,818.27	0.00	2,411,818.27	820,119.41	805,877.41	1,591,698.86
31111-0407 ALUMBRADO PUBLICO	6,797,929.95	2,441,595.86	9,239,525.81	7,508,640.27	7,508,400.27	1,730,885.54
31111-0501 DIRECCION DE DESARROLLO URBANO	3,404,770.81	10,000.00	3,414,770.81	1,469,429.82	1,435,077.46	1,945,340.99
31111-0502 DIRECCION DE ECOLOGIA	2,240,646.11	0.00	2,240,646.11	931,052.94	930,319.26	1,309,593.17
31111-0503 PLANEACION URBANA MUNICIPAL	1,185,701.38	50,000.00	1,235,701.38	323,797.43	320,782.96	911,903.95
31111-0601 DIRECCION DE FOMENTO ECONOMICO	5,155,698.95	139,890.00	5,295,588.95	1,663,562.66	1,640,624.04	3,632,026.29
31111-0602 SERVICIO MUNICIPAL DE EMPLEO	354,843.91	0.00	354,843.91	121,031.74	121,031.74	233,812.17
31111-0701 DIRECCION DE DESARROLLO SOCIAL	7,734,093.91	2,415,615.69	10,149,709.60	2,178,651.79	2,167,219.12	7,971,057.81
31111-0702 PROMOCIÓN RURAL	6,133,356.00	4,200,024.40	10,333,380.40	6,904,107.42	6,902,112.26	3,429,272.98
31111-0703 COPLADEM	935,857.85	53,000.00	988,857.85	395,923.83	395,659.83	592,934.02
31111-0801 DIRECCION DE EDUCACION Y CULTURA	8,021,614.77	2,905,500.00	10,927,114.77	4,565,559.12	4,551,005.25	6,361,555.65
31111-0802 CASA DE LA CULTURA	2,323,033.33	397,000.00	2,720,033.33	1,114,678.68	1,111,560.95	1,605,354.65
31111-0901 COMUDAJ	2,845,052.55	0.00	2,845,052.55	1,181,195.53	1,180,331.53	1,663,857.02
31111-1001 DIRECCION GENERAL DE SEGURIDAD	4,516,150.00	1,758,170.00	6,274,320.00	2,967,890.43	2,858,778.18	3,306,429.57
31111-1002 SUBDIRECCION DE TRANSITO Y	407,600.00	0.00	407,600.00	172,752.96	170,322.00	234,847.04
31111-1003 DEPARTAMENTO DE TRANSPORTE	47,700.00	0.00	47,700.00	1,194.00	1,194.00	46,506.00
31111-1005 RECLUSORIO MUNICIPAL	284,000.00	0.00	284,000.00	143,230.73	143,230.73	140,769.27
31111-1006 PROTECCION CIVIL	362,800.00	0.00	362,800.00	104,643.53	99,200.41	258,156.47
31111-1007 CENTRAL DE EMERGECIAS 911	345,000.00	0.00	345,000.00	11,826.62	11,826.62	333,173.38
31111-1101 OBRA PUBLICA	23,169,526.56	8,005,401.34	31,174,927.90	11,300,300.89	11,198,688.44	19,874,627.01
31111-1201 CONTRALORIA MUNICIPAL	4,365,903.91	20,000.00	4,385,903.91	1,926,080.08	1,926,008.08	2,459,823.83
31111-1301 INSTITUTO DE LA MUJER	1,602,198.80	0.00	1,602,198.80	738,039.95	734,720.45	864,158.85
31111-1401 INSTITUTO MUNICIPAL DE LA JUVENTUD	1,171,772.35	0.00	1,171,772.35	358,809.44	356,068.56	812,962.91
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	**163,298,137.00**	**272,886,779.55**	**436,184,916.55**	**123,192,700.17**	**123,065,386.39**	**312,992,216.38**
31111-0401 DIRECCION DE SERVICIOS PUBLICOS	9,613,374.54	5,584,701.53	15,198,076.07	9,139,004.80	9,139,004.80	6,059,071.27
31111-0402 LIMPIA	560,419.58	0.00	560,419.58	435,989.36	435,989.36	124,430.22
31111-0403 PARQUES Y JARDINES	681,148.36	0.00	681,148.36	566,199.80	552,572.38	114,948.56
31111-0405 RASTRO	502,000.00	0.00	502,000.00	266,028.03	253,508.45	235,971.97
31111-0407 ALUMBRADO PUBLICO	3,550,000.00	6,000,000.00	9,550,000.00	4,967,113.76	4,962,416.70	4,582,886.24
31111-0601 DIRECCION DE FOMENTO ECONOMICO	0.00	480,010.53	480,010.53	0.00	0.00	480,010.53
31111-0701 DIRECCION DE DESARROLLO SOCIAL	0.00	182,807.04	182,807.04	167,404.48	167,404.48	15,402.56
31111-0702 PROMOCIÓN RURAL	0.00	2,545,900.00	2,545,900.00	2,545,900.00	2,545,900.00	0.00
31111-0801 DIRECCION DE EDUCACION Y CULTURA	0.00	212,941.35	212,941.35	70,265.50	70,265.50	142,675.85
31111-0802 CASA DE LA CULTURA	305,704.00	-135,132.00	170,572.00	45,313.52	27,728.90	125,258.48
31111-1001 DIRECCION GENERAL DE SEGURIDAD	56,624,149.15	11,957,925.00	68,582,074.15	26,454,277.17	26,401,419.64	42,127,796.98
31111-1002 SUBDIRECCION DE TRANSITO Y	8,075,366.08	0.00	8,075,366.08	2,636,245.06	2,629,166.53	5,439,121.02
31111-1003 DEPARTAMENTO DE TRANSPORTE	607,450.40	0.00	607,450.40	195,008.41	195,008.41	412,441.99
31111-1004 DEPARTAMENTO DE LICENCIAS	241,804.42	0.00	241,804.42	53,216.82	53,216.82	188,587.60
31111-1005 RECLUSORIO MUNICIPAL	673,869.26	0.00	673,869.26	228,518.15	224,063.75	445,351.11
31111-1006 PROTECCION CIVIL	3,016,052.23	0.00	3,016,052.23	1,386,952.48	1,372,457.84	1,629,099.75
31111-1007 CENTRAL DE EMERGECIAS 911	1,854,134.98	0.00	1,854,134.98	142,607.85	142,607.85	1,711,527.13
31111-1101 OBRA PUBLICA	76,992,664.00	246,057,625.30	323,050,289.30	73,892,654.98	73,892,654.98	249,157,634.32
III. Total de Egresos (III = I + II)	**428,782,390.47**	**307,798,772.25**	**736,581,162.72**	**260,596,359.88**	**257,803,403.02**	**475,984,802.84**