

MUNICIPIO DE SILAO DE LA VICTORIA, GTO.  
PROGRAMAS Y PROYECTOS DE INVERSIÓN  
DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
				80,657,021.00	340,135,242.27	75,772,111.36	0	0	0	9394%	2228%	0%	0%
1.2.1	IMPARTICION	-	-	44,500.00	44,500.00	4,524.00	0	0	0	1017%	1017%	0%	0%
	E0005 JUZGADO MUNICI	E0005 JUZGADO MUNICIPAL	31111-0105 JUZG	44,500.00	44,500.00	4,524.00	0	0	0	1017%	1017%	0%	0%
				44,500.00	44,500.00	4,524.00	0	0	0	1017%	1017%	0%	0%
1.3.1	PRESIDENCIA/GUBERNATURA	-	-	65,000.00	65,000.00	4,107.00	0	0	0	632%	632%	0%	0%
	E0001 PRESIDENCIA MU	E0001 PRESIDENCIA MUNICIPAL	31111-0101 PRES	65,000.00	65,000.00	4,107.00	0	0	0	632%	632%	0%	0%
1.3.2	POLITICA INTERIOR	-	-	155,000.00	155,000.00	55,483.95	0	0	0	3580%	3580%	0%	0%
	E0003 SECRETARIA PARTI	E0003 SECRETARIA PARTICULAR	31111-0103 SECR	80,000.00	80,000.00	0.00	0	0	0	0%	0%	0%	0%
	E0007 SRIA. DEL H. AYUN	E0007 SRIA. DEL H. AYUNTAMIENT	31111-0201 SRIA.	80,000.00	80,000.00	0.00	0	0	0	0%	0%	0%	0%
				75,000.00	75,000.00	55,483.95	0	0	0	7398%	7398%	0%	0%
1.3.4	FUNCION PUBLICA	-	-	110,000.00	255,000.00	71,855.40	0	0	0	6532%	2818%	0%	0%
	O0045 CONTRALORIA MI	O0045 CONTRALORIA MUNICIPAL	31111-1201 CONTRALORIA I	55,000.00	60,000.00	33,441.40	0	0	0	6080%	5574%	0%	0%
	P0049 EVALUACIÓN Y SE	P0049 EVALUACIÓN Y SEGIMIENTO	31111-0108 EVALUACIÓN Y S	55,000.00	195,000.00	38,414.00	0	0	0	6984%	1970%	0%	0%
				55,000.00	195,000.00	38,414.00	0	0	0	6984%	1970%	0%	0%
1.3.5	ASUNTOS JURIDICOS	-	-	55,000.00	65,000.00	11,105.38	0	0	0	2019%	1709%	0%	0%
	E0002 SINDICATURA Y R	E0002 SINDICATURA Y REGIDURIA	31111-0102 SINDICATURA Y	0.00	10,000.00	0.00	0	0	0	0%	0%	0%	0%
	E0010 ASUNTOS JURIDIC	E0010 ASUNTOS JURIDICOS	31111-0204 ASUNTOS JUI	55,000.00	55,000.00	11,105.38	0	0	0	2019%	2019%	0%	0%
1.5.1	ASUNTOS FINANCIEROS	-	-	180,000.00	240,000.00	29,166.45	0	0	0	1620%	1215%	0%	0%
	E0013 TESORERIA	E0013 TESORERIA	31111-0301 TESC	180,000.00	180,000.00	24,816.45	0	0	0	1379%	1379%	0%	0%
	E0016 DIRECCION DE ADI	E0016 DIRECCION DE ADQUISICIO	31111-0304 DEPARTAMENTO DE	0.00	60,000.00	4,350.00	0	0	0	0%	725%	0%	0%
				255,100.00	271,347.20	171,681.00	0	0	0	6730%	6327%	0%	0%
1.5.2	ASUNTOS HA	-	-	34,500.00	50,747.20	48,898.99	0	0	0	14174%	9636%	0%	0%
	E0014 DIRECCIÓN DE INC	E0014 DIRECCIÓN DE INGRESOS	31111-0302 DIREI	34,500.00	50,747.20	48,898.99	0	0	0	14174%	9636%	0%	0%
	E0051 CATASTRO	E0051 CATASTRO	31111-0308 CATAST	145,000.00	145,000.00	94,464.00	0	0	0	6515%	6515%	0%	0%
	E0052 IMPUESTOS INMO	E0052 IMPUESTOS INMOBILIARIO	31111-0309 IMPUESTOS INM	42,600.00	42,600.00	24,468.00	0	0	0	5744%	5744%	0%	0%
	E0053 EJECUCIÓN FISCAL	E0053 EJECUCIÓN FISCAL	31111-0310 EJECUCIÓN	33,000.00	33,000.00	3,850.01	0	0	0	1167%	1167%	0%	0%
1.7.1	POLICIA	-	-	107,500.00	4,171,732.50	0.00	0	0	0	0%	0%	0%	0%
	E0038 DIRECCION GENER	E0038 DIRECCION GENERAL DE SE	31111-1001 DIREI	100,000.00	100,000.00	0.00	0	0	0	0%	0%	0%	0%
	E0042 RECLUSORIO MUN	E0042 RECLUSORIO MUNICIPAL	31111-1005 RECLUSORIO M	7,500.00	7,500.00	0.00	0	0	0	0%	0%	0%	0%
	S0141 FORTASEG 2017	S0141 FORTASEG 2017	31111-1001 DIREI	0.00	4,064,232.50	0.00	0	0	0	0%	0%	0%	0%
1.7.2	PROTECCION	-	-	74,000.00	74,000.00	48,314.00	0	0	0	6529%	6529%	0%	0%
	E0043 PROTECCIÓN CIVIL	E0043 PROTECCIÓN CIVIL	31111-1006 PROT	74,000.00	74,000.00	48,314.00	0	0	0	6529%	6529%	0%	0%
1.7.3	OTROS ASUN	-	-	310,000.00	310,000.00	79,979.68	0	0	0	2580%	2580%	0%	0%
	E0039 SUBDIRECCION DE	E0039 SUBDIRECCION DE TRANSIT	31111-1002 SUBC	80,000.00	80,000.00	79,979.68	0	0	0	9997%	9997%	0%	0%
	E0054 CENTRAL DE EMEF	E0054 CENTRAL DE EMERGENCIAS S	31111-1007 CENTRAL DE EMEI	230,000.00	230,000.00	0.00	0	0	0	0%	0%	0%	0%
1.8.3	SERV COMUN	-	-	215,000.00	230,000.00	71,339.72	0	0	0	3318%	3102%	0%	0%
	E0006 COMUNICACIÓN S	E0006 COMUNICACIÓN SOCIAL Y I	31111-0106 COMUNICACION SOC	215,000.00	230,000.00	71,339.72	0	0	0	3318%	3102%	0%	0%
1.8.5	OTROS SERVI	-	-	310,000.00	2,757,000.01	1,759,235.92	0	0	0	56750%	6381%	0%	0%
	E0009 OFICINA DE RECLU	E0009 OFICINA DE RECLUTAMIENT	31111-0203 OFICINA DE RECL	10,000.00	40,000.01	5,000.01	0	0	0	5000%	1250%	0%	0%
	E0018 DIRECCIÓN DE SAL	E0018 DIRECCIÓN DE SALUD MUN	31111-0306 DEPARTAMENTO DE SE	35,000.00	45,000.00	22,225.80	0	0	0	6350%	4939%	0%	0%
	E0019 DEPARTAMENTO I	E0019 DEPARTAMENTO DE INFOR	31111-0307 DEPARTAMENTO DE	265,000.00	2,672,000.00	1,732,010.11	0	0	0	65359%	6482%	0%	0%
2.2.1	URBANIZACI	-	-	78,136,921.00	305,011,165.88	62,670,709.91	0	0	0	8021%	2055%	0%	0%
	G0027 DESARROLLO URB	G0027 DESARROLLO URBANO	31111-0501 DIREI	29,000.00	29,000.00	2,759.00	0	0	0	951%	951%	0%	0%
	K0044 OBRA PÚBLICA	K0044 OBRA PÚBLICA	31111-1101 OBRJ	29,000.00	29,000.00	2,759.00	0	0	0	951%	951%	0%	0%
	K0101 FIM 5 MAY ANEX1	K0101 FIM 5 MAY ANEX1	31111-1101 OBRJ	78,107,921.00	177,373,279.96	34,401,540.98	0	0	0	4404%	1940%	0%	0%
	K0102 FIM 5 MAY ANEX2	K0102 FIM 5 MAY ANEX2	31111-1101 OBRJ	7,798,442.67	7,798,442.67	23,234.99	0	0	0	0%	30%	0%	0%
	K0104 FIM 5 MAY ANEX4	K0104 FIM 5 MAY ANEX4	31111-1101 OBRJ	2,275,479.00	2,275,479.00	0.00	0	0	0	0%	0%	0%	0%
	K0126 PIDH CUARTOS	K0126 PIDH CUARTOS	31111-1101 OBRJ	253,066.16	253,066.16	0.00	0	0	0	0%	0%	0%	0%
	K0127 HABITAT 2016	K0127 HABITAT 2016	31111-1101 OBRJ	20,742,897.64	20,742,897.64	1,026,481.44	0	0	0	0%	495%	0%	0%
	K0128 SEDATU CUARTOS	K0128 SEDATU CUARTOS	31111-1101 OBRJ	1,068,686.25	1,068,686.25	0.00	0	0	0	0%	0%	0%	0%
	K0129 PISBCC 2016	K0129 PISBCC 2016	31111-1101 OBRJ	362,271.72	362,271.72	0.00	0	0	0	0%	0%	0%	0%
	K0130 PIDMC 2016	K0130 PIDMC 2016	31111-1101 OBRJ	362,271.72	362,271.72	0.00	0	0	0	0%	0%	0%	0%
	K0133 FIM MIG.HGO	K0133 FIM MIG.HGO	31111-1101 OBRJ	2,694,475.41	2,694,475.41	1,049,317.15	0	0	0	0%	3894%	0%	0%
	K0134 FIM 5MAY 2ET	K0134 FIM 5MAY 2ET	31111-1101 OBRJ	2,694,475.41	2,694,475.41	1,049,317.15	0	0	0	0%	3894%	0%	0%
	K0136 FFI516	K0136 FFI516	31111-1101 OBRA PUE	1,164,894.46	1,164,894.46	898,633.90	0	0	0	0%	7714%	0%	0%
	K0137 PIECIS 2016	K0137 PIECIS 2016	31111-1101 OBRJ	1,153,091.15	1,153,091.15	2,927,293.47	0	0	0	0%	2825%	0%	0%
				11,153,091.15	11,153,091.15	2,927,293.47	0	0	0	0%	2825%	0%	0%
				22,174,847.63	22,174,847.63	14,969,716.97	0	0	0	0%	6751%	0%	0%
				10,190,748.41	10,190,748.41	6,834,650.34	0	0	0	0%	6707%	0%	0%
				549,183.58	549,183.58	449,619.72	0	0	0	0%	8187%	0%	0%
				549,183.58	549,183.58	449,619.72	0	0	0	0%	8187%	0%	0%

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				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
K0138 PDR 2016	K0138 PDR 2016		-	87,525.80		87,461.95	0	0	0	0%	9993%	0%	0%
			31111-1101 OBR#	87,525.80		87,461.95	0	0	0	0%	9993%	0%	0%
K0143 CANCHAS CODE	K0143 CANCHAS CODE		-	1,150,000.00			0	0	0	0%	0%	0%	0%
			31111-1101 OBR#	1,150,000.00			0	0	0	0%	0%	0%	0%
K0144 FIM.CONST. PUEN	K0144 FIM.CONST. PUENTE COECI		-	15,166,835.19			0	0	0	0%	0%	0%	0%
			31111-1101 OBR#	15,166,835.19			0	0	0	0%	0%	0%	0%
K0145 FIM.PLAN DE MOV.	K0145 FIM.PLAN DE MOV. NO MC		-	1,100,000.00			0	0	0	0%	0%	0%	0%
			31111-1101 OBR#	1,100,000.00			0	0	0	0%	0%	0%	0%
K0146 FIM.2ET REHAB.C/	K0146 FIM.2ET REHAB.CALZADA N		-	28,665,318.50			0	0	0	0%	0%	0%	0%
			31111-1101 OBRA PUE	28,665,318.50			0	0	0	0%	0%	0%	0%
K0147 FIM.CONST. CICLC	K0147 FIM.CONST. CICLOVIA CALZ		-	1,011,122.35			0	0	0	0%	0%	0%	0%
			31111-1101 OBRA PUE	1,011,122.35			0	0	0	0%	0%	0%	0%
2.2.2 DESARROLLO COMUNITARIO			-	70,000.00		242,050.66	0	0	0	34579%	2997%	0%	0%
			E0032 DIRECCIÓN	70,000.00			0	0	0	0%	0%	0%	0%
31111-0701 DIRECCION [	31111-0701 DIRECCION DE DESAR		-	70,000.00			0	0	0	0%	0%	0%	0%
			K0140 2x1 PIM	0.00	737,552.58	242,050.66	0	0	0	0%	3282%	0%	0%
31111-1101 OBRA PUBLI	31111-1101 OBRA PUBLICA		-	0.00	737,552.58	242,050.66	0	0	0	0%	3282%	0%	0%
2.2.3 ABASTECIMIE			-	0.00	24,968,944.10	10,392,819.28	0	0	0	0%	4162%	0%	0%
K0122 REM FIDER	K0122 REM FIDER		-	0.00	69,152.31	8,758.57	0	0	0	0%	1267%	0%	0%
			31111-1101 OBRA PUE	0.00	69,152.31	8,758.57	0	0	0	0%	1267%	0%	0%
K0123 BORDERIA.16	K0123 BORDERIA.16		-	0.00	1,500,008.05		0	0	0	0%	0%	0%	0%
			31111-1101 OBRA PUE	0.00	1,500,008.05		0	0	0	0%	0%	0%	0%
K0125 TEJIDO SOCIAL.16	K0125 TEJIDO SOCIAL.16		-	0.00	23,399,783.74	10,384,060.71	0	0	0	0%	4438%	0%	0%
			31111-1101 OBR#	0.00	23,399,783.74	10,384,060.71	0	0	0	0%	4438%	0%	0%
2.2.4 ALUMBRADC			-	20,000.00	20,000.00		0	0	0	0%	0%	0%	0%
E0026 ALUMBRADO PÚB	E0026 ALUMBRADO PÚBLICO		-	20,000.00	20,000.00		0	0	0	0%	0%	0%	0%
			31111-0407 ALUM	20,000.00	20,000.00		0	0	0	0%	0%	0%	0%
2.2.6 SERVICIOS CC			-	180,000.00	205,000.00	54,346.00	0	0	0	3019%	2651%	0%	0%
E0021 LIMPIA	E0021 LIMPIA		-	25,000.00	50,000.00		0	0	0	0%	0%	0%	0%
			31111-0402 LIMPI	25,000.00	50,000.00		0	0	0	0%	0%	0%	0%
E0022 PARQUES Y JARDI	E0022 PARQUES Y JARDINES		-	80,000.00	80,000.00	54,346.00	0	0	0	6793%	6793%	0%	0%
			31111-0403 PARC	80,000.00	80,000.00	54,346.00	0	0	0	6793%	6793%	0%	0%
E0024 RASTRO	E0024 RASTRO		-	50,000.00	50,000.00		0	0	0	0%	0%	0%	0%
			31111-0405 RAST	50,000.00	50,000.00		0	0	0	0%	0%	0%	0%
E0025 PANTEONES	E0025 PANTEONES		-	25,000.00	25,000.00		0	0	0	0%	0%	0%	0%
			31111-0406 PANT	25,000.00	25,000.00		0	0	0	0%	0%	0%	0%
2.2.7 DESARROLLO			-	209,000.00	249,000.00	3,880.00	0	0	0	186%	156%	0%	0%
E0029 PLANEACION URB.	E0029 PLANEACION URBANA MUI		-	139,000.00	179,000.00	1,300.00	0	0	0	94%	73%	0%	0%
			31111-0503 PLAN	139,000.00	179,000.00	1,300.00	0	0	0	94%	73%	0%	0%
E0033 PROMOCIÓN RUR.	E0033 PROMOCIÓN RURAL		-	70,000.00	70,000.00	2,580.00	0	0	0	369%	369%	0%	0%
			31111-0702 PROM	70,000.00	70,000.00	2,580.00	0	0	0	369%	369%	0%	0%
2.4.1 DEPORTE Y R			-	20,000.00	20,000.00	10,694.01	0	0	0	5347%	5347%	0%	0%
E0037 COMUDE	E0037 COMUDE		-	20,000.00	20,000.00	10,694.01	0	0	0	5347%	5347%	0%	0%
			31111-0901 COMI	20,000.00	20,000.00	10,694.01	0	0	0	5347%	5347%	0%	0%
2.4.2 CULTURA			-	0.00	45,000.00	18,000.00	0	0	0	0%	4000%	0%	0%
E0036 CASA DE LA CULTL	E0036 CASA DE LA CULTURA		-	0.00	45,000.00	18,000.00	0	0	0	0%	4000%	0%	0%
			31111-0802 CASA	0.00	45,000.00	18,000.00	0	0	0	0%	4000%	0%	0%
2.5.6 OTROS SERVICIO EDUCATIVOS			-	0.00	30,000.00	0.00	0	0	0	0%	0%	0%	0%
E0035 DIRECCIÓN DE EDI	E0035 DIRECCIÓN DE EDUCACIÓN		-	0.00	30,000.00	0.00	0	0	0	0%	0%	0%	0%
			31111-0801 DIREI	0.00	30,000.00	0.00	0	0	0	0%	0%	0%	0%
2.7.1 OTROS ASUN			-	105,000.00	105,000.00	72,819.00	0	0	0	6935%	6935%	0%	0%
E0046 INSTITUTO MUNIC	E0046 INSTITUTO MUNICIPAL DE I		-	95,000.00	95,000.00	72,819.00	0	0	0	7665%	7665%	0%	0%
			31111-1301 INSTI	95,000.00	95,000.00	72,819.00	0	0	0	7665%	7665%	0%	0%
E0047 INSTITUTO MUNIC	E0047 INSTITUTO MUNICIPAL DE I		-	10,000.00	10,000.00	0.00	0	0	0	0%	0%	0%	0%
			31111-1401 INSTI	10,000.00	10,000.00	0.00	0	0	0	0%	0%	0%	0%
3.1.1 ASUNT ECON			-	35,000.00	35,000.00	0.00	0	0	0	0%	0%	0%	0%
F0030 FOMENTO ECONO	F0030 FOMENTO ECONOMICO		-	35,000.00	35,000.00	0.00	0	0	0	0%	0%	0%	0%
			31111-0601 DIREI	35,000.00	35,000.00	0.00	0	0	0	0%	0%	0%	0%