

MUNICIPIO DE SILAO DE LA VICTORIA, GTO.
PROGRAMAS Y PROYECTOS DE INVERSIÓN
DEL 1 DE ENERO AL 31 DE MARZO DE 2017

Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
1.2.1	IMPARTICION DE JUSTICIA			44,500.00	44,500.00	0.00	0	0	0	39%	11%	0%	0%
E0005	JUZGADO MUNICIPAL	E0005 JUZGADO MUNICIPAL	31111-0105	44,500.00	44,500.00	0.00	0	0	0	0%	0%	0%	0%
31111-0105	JUZGADO MUNICIPAL			44,500.00	44,500.00	0.00	0	0	0	0%	0%	0%	0%
1.3.1	PRESIDENCIA GOBERNATURA			65,000.00	65,000.00	4,107.00	0	0	0	6%	6%	0%	0%
E0001	PRESIDENCIA MUNICIPIO	E0001 PRESIDENCIA MUNICIPAL	31111-0101	65,000.00	65,000.00	4,107.00	0	0	0	6%	6%	0%	0%
31111-0101	PRESIDENCIA MUNICIPAL			65,000.00	65,000.00	4,107.00	0	0	0	6%	6%	0%	0%
1.3.2	POLITICA INTERIOR			155,000.00	155,000.00	35,028.00	0	0	0	23%	23%	0%	0%
E0003	SECRETARIA PARTICU	E0003 SECRETARIA PARTICULAR	31111-0103	80,000.00	80,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-0103	SECRETARIA PARTICULAR			80,000.00	80,000.00	0.00	0	0	0	0%	0%	0%	0%
E0007	SRIA DEL H. AYUNTAM	E0007 SRIA DEL H. AYUNTAMIENTO	31111-0201	75,000.00	75,000.00	35,028.00	0	0	0	47%	47%	0%	0%
31111-0201	SRIA DEL H. AYUNTAMIENTO			75,000.00	75,000.00	35,028.00	0	0	0	47%	47%	0%	0%
1.3.4	FUNCION PUBLICA			110,000.00	255,000.00	50,955.40	0	0	0	46%	20%	0%	0%
E0045	CONTRALORIA MUNIC	E0045 CONTRALORIA MUNICIPAL	31111-1201	55,000.00	60,000.00	33,441.40	0	0	0	61%	56%	0%	0%
31111-1201	CONTRALORIA MUNICIPAL			55,000.00	60,000.00	33,441.40	0	0	0	61%	56%	0%	0%
P0049	EVALUACION Y SEGIMI	P0049 EVALUACION Y SEGIMIENTO	31111-0108	55,000.00	195,000.00	17,514.00	0	0	0	32%	9%	0%	0%
31111-0108	EVALUACION Y SEGIMIENTO			55,000.00	195,000.00	17,514.00	0	0	0	32%	9%	0%	0%
1.3.5	ASUNTOS JURIDICOS			55,000.00	55,000.00	11,105.38	0	0	0	20%	20%	0%	0%
E0010	ASUNTOS JURIDICOS	E0010 ASUNTOS JURIDICOS	31111-0204	55,000.00	55,000.00	11,105.38	0	0	0	20%	20%	0%	0%
31111-0204	ASUNTOS JURIDICOS			55,000.00	55,000.00	11,105.38	0	0	0	20%	20%	0%	0%
1.5.1	ASUNTOS FINANCIEROS			180,000.00	240,000.00	12,239.02	0	0	0	7%	5%	0%	0%
E0013	TESORERIA	E0013 TESORERIA	31111-0301	180,000.00	180,000.00	12,239.02	0	0	0	7%	7%	0%	0%
31111-0301	TESORERIA			180,000.00	180,000.00	12,239.02	0	0	0	7%	7%	0%	0%
E0016	DIRECCION DE ADQUI	E0016 DIRECCION DE ADQUISICIONES Y SERVICIOS		0.00	60,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-0304	DEPARTAMENTO DE ADQUISICIONES			0.00	60,000.00	0.00	0	0	0	0%	0%	0%	0%
1.5.2	ASUNTOS HACIENDARIOS			255,100.00	271,347.20	6,890.40	0	0	0	3%	3%	0%	0%
E0014	DIRECCION DE INGRE	E0014 DIRECCION DE INGRESOS	31111-0302	34,500.00	50,747.20	6,890.40	0	0	0	20%	14%	0%	0%
31111-0302	DIRECCION DE INGRESOS			34,500.00	50,747.20	6,890.40	0	0	0	20%	14%	0%	0%
E0051	CATASTRO	E0051 CATASTRO	31111-0308	145,000.00	145,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-0308	CATASTRO			145,000.00	145,000.00	0.00	0	0	0	0%	0%	0%	0%
E0052	IMPUESTOS INMOBILI	E0052 IMPUESTOS INMOBILIARIOS		42,600.00	42,600.00	0.00	0	0	0	0%	0%	0%	0%
31111-0309	IMPUESTOS INMOBILIARIOS			42,600.00	42,600.00	0.00	0	0	0	0%	0%	0%	0%
E0053	EJECUCION FISCAL	E0053 EJECUCION FISCAL		33,000.00	33,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-0310	EJECUCION FISCAL			33,000.00	33,000.00	0.00	0	0	0	0%	0%	0%	0%
1.7.1	POLICIA			107,600.00	4,171,732.50	0.00	0	0	0	0%	0%	0%	0%
E0038	DIRECCION GENERAL	E0038 DIRECCION GENERAL DE SEGURIDAD	31111-1001	100,000.00	100,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-1001	DIRECCION GENERAL DE SEGURIDAD			100,000.00	100,000.00	0.00	0	0	0	0%	0%	0%	0%
E0042	RECLUSORIO MUNICI	E0042 RECLUSORIO MUNICIPAL		7,500.00	7,500.00	0.00	0	0	0	0%	0%	0%	0%
31111-1005	RECLUSORIO MUNICIPAL			7,500.00	7,500.00	0.00	0	0	0	0%	0%	0%	0%
S0141	FORTASEG 2017	S0141 FORTASEG 2017	31111-1001	0.00	4,064,232.50	0.00	0	0	0	0%	0%	0%	0%
31111-1001	DIRECCION GENERAL DE SEGURIDAD			0.00	4,064,232.50	0.00	0	0	0	0%	0%	0%	0%
1.7.2	PROTECCION CIVIL			74,000.00	74,000.00	0.00	0	0	0	0%	0%	0%	0%
E0043	PROTECCION CIVIL	E0043 PROTECCION CIVIL	31111-1006	74,000.00	74,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-1006	PROTECCION CIVIL			74,000.00	74,000.00	0.00	0	0	0	0%	0%	0%	0%
1.7.3	OTROS ASUNTOS ORDEN PUBLI			310,000.00	310,000.00	0.00	0	0	0	0%	0%	0%	0%
E0039	SUBDIRECCION DE TR	E0039 SUBDIRECCION DE TRANSITO Y VIALIDAD	31111-1002	80,000.00	80,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-1002	SUBDIRECCION DE TRANSITO Y VIALIDAD			80,000.00	80,000.00	0.00	0	0	0	0%	0%	0%	0%
E0054	CENTRAL DE EMERGE	E0054 CENTRAL DE EMERGENCIAS 911		230,000.00	230,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-1007	CENTRAL DE EMERGENCIAS 911			230,000.00	230,000.00	0.00	0	0	0	0%	0%	0%	0%
1.8.3	SERV COMUNICACION Y MEDIO			215,000.00	230,000.00	9,725.60	0	0	0	5%	4%	0%	0%
E0006	COMUNICACION SOCI	E0006 COMUNICACION SOCIAL Y EVENTOS	31111-0106	215,000.00	230,000.00	9,725.60	0	0	0	5%	4%	0%	0%
31111-0106	COMUNICACION SOCIAL Y EVENTOS			215,000.00	230,000.00	9,725.60	0	0	0	5%	4%	0%	0%
1.8.5	OTROS SERVICIOS GENERALES			310,000.00	2,732,000.01	20,190.00	0	0	0	7%	1%	0%	0%
E0009	OFICINA DE RECLUTA	E0009 OFICINA DE RECLUTAMIENTO	31111-0203	10,000.00	15,000.01	0.00	0	0	0	0%	0%	0%	0%
31111-0203	OFICINA DE RECLUTAMIENTO			10,000.00	15,000.01	0.00	0	0	0	0%	0%	0%	0%
E0018	DIRECCION DE SALUD	E0018 DIRECCION DE SALUD MUNICIPAL	31111-0306	35,000.00	45,000.00	20,190.00	0	0	0	58%	45%	0%	0%
31111-0306	DEPARTAMENTO DE SERVICIOS MEDICOS			35,000.00	45,000.00	20,190.00	0	0	0	58%	45%	0%	0%
E0019	DEPARTAMENTO DE I	E0019 DEPARTAMENTO DE INFORMATICA	31111-0307	265,000.00	2,672,000.00	0.00	0	0	0	0%	0%	0%	0%
31111-0307	DEPARTAMENTO DE INFORMATICA			265,000.00	2,672,000.00	0.00	0	0	0	0%	0%	0%	0%
2.2.1	URBANIZACION			29,000.00	29,000.00	2,759.00	0	0	0	10%	10%	0%	0%
G0027	DESARROLLO URBAN	G0027 DESARROLLO URBANO	31111-0501	29,000.00	29,000.00	2,759.00	0	0	0	10%	10%	0%	0%
31111-0501	DIRECCION DE DESARROLLO URBANO			29,000.00	29,000.00	2,759.00	0	0	0	10%	10%	0%	0%
K0044	OBRA PUBLICA	K0044 OBRA PÚBLICA	31111-1101	14,352,800.91	14,352,800.91	0.00	0	0	0	18%	8%	0%	0%
31111-1101	OBRA PÚBLICA			14,352,800.91	14,352,800.91	0.00	0	0	0	18%	8%	0%	0%
K0101	FM 5 MAY ANEX1	K0101 FM 5 MAY ANEX1	31111-1101	0.00	7,798,442.67	0.00	0	0	0	0%	0%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	7,798,442.67	0.00	0	0	0	0%	0%	0%	0%
K0102	FM 5 MAY ANEX2	K0102 FM 5 MAY ANEX2	31111-1101	0.00	2,275,479.30	0.00	0	0	0	0%	0%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	2,275,479.30	0.00	0	0	0	0%	0%	0%	0%
K0104	FM 5 MAY ANEX4	K0104 FM 5 MAY ANEX4	31111-1101	0.00	253,066.16	0.00	0	0	0	0%	0%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	253,066.16	0.00	0	0	0	0%	0%	0%	0%
K0126	PIDH CUARTOS	K0126 PIDH CUARTOS	31111-1101	0.00	20,742,897.64	0.00	0	0	0	0%	0%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	20,742,897.64	0.00	0	0	0	0%	0%	0%	0%
K0127	HABITAT 2016	K0127 HABITAT 2016	31111-1101	0.00	1,068,686.25	0.00	0	0	0	0%	0%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	1,068,686.25	0.00	0	0	0	0%	0%	0%	0%
K0128	SEDATU CUARTOS	K0128 SEDATU CUARTOS	31111-1101	0.00	362,271.72	0.00	0	0	0	0%	0%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	362,271.72	0.00	0	0	0	0%	0%	0%	0%
K0129	PISBCC 2016	K0129 PISBCC 2016	31111-1101	0.00	2,694,475.41	0.00	0	0	0	0%	14%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	2,694,475.41	364,040.56	0	0	0	0%	14%	0%	0%
K0130	PIDMC 2016	K0130 PIDMC 2016	31111-1101	0.00	1,164,894.46	53,449.04	0	0	0	0%	5%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	1,164,894.46	53,449.04	0	0	0	0%	5%	0%	0%
K0133	FM MIG.HGO	K0133 FM MIG.HGO	31111-1101	0.00	11,531,091.15	0.00	0	0	0	0%	0%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	11,531,091.15	0.00	0	0	0	0%	0%	0%	0%
K0134	FM 5MAY 2ET	K0134 FM 5MAY 2ET	31111-1101	0.00	22,174,847.63	7,476,143.61	0	0	0	0%	34%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	22,174,847.63	7,476,143.61	0	0	0	0%	34%	0%	0%
K0136	FFIS16	K0136 FFIS16	31111-1101	0.00	10,190,748.41	3,433,880.55	0	0	0	0%	34%	0%	0%
31111-1101	OBRA PÚBLICA			0.00	10,190,748.41	3,433,880.55							