

MUNICIPIO DE SILAO DE LA VICTORIA, GTO
ESTADO ANALÍTICO DE INGRESOS (CLASIFICACION RUBRO DE INGRESOS)
DEL 1 DE ENERO AL 31 DE MAYO DE 2014

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	375,835,298.00	271,665,199.70	635,148,031.35	257,230,467.38	257,230,467.38	40.50	118,604,830.62
	** 10 Impuestos	61,150,671.00	-	61,150,671.00	45,065,417.26	45,065,417.26	73.70	16,085,253.74
	* 12 Impuestos sobre el patrimonio	59,763,084.00	-	59,763,084.00	44,488,443.23	44,488,443.23	74.44	15,274,640.77
120101	120101 Impuesto predial urbano	45,348,384.00	-	45,348,384.00	36,018,559.63	36,018,559.63	79.43	9,329,824.37
120102	120102 Impuesto Predial Rústico	3,751,002.00	-	3,751,002.00	3,177,780.52	3,177,780.52	84.72	573,221.48
120103	120103 Impuesto sobre Trasl	6,784,603.00	-	6,784,603.00	1,945,056.64	1,945,056.64	28.67	4,839,546.36
120104	120104 Impuesto sobre Divis	2,980,688.00	-	2,980,688.00	1,146,886.03	1,146,886.03	38.48	1,833,801.97
120105	120105 Impuesto de Fraccionamientos	898,407.00	-	898,407.00	2,200,160.41	2,200,160.41	244.90	1,301,753.41
	* 13 Imp sobre la producción, el consu	43,917.00	-	43,917.00	12,734.00	12,734.00	29.00	31,183.00
130103	130103 Impuesto sobre Diver	43,917.00	-	43,917.00	12,734.00	12,734.00	29.00	31,183.00
	* 16 Impuestos Ecológicos	211,932.00	-	211,932.00	205,700.00	205,700.00	97.06	6,232.00
160101	160101 Impuesto sobre Explo	211,932.00	-	211,932.00	205,700.00	205,700.00	97.06	6,232.00
	* 17 Accesorios	1,131,738.00	-	1,131,738.00	358,540.03	358,540.03	31.68	773,197.97
170101	170101 recargo Impuesto Pre	1,131,738.00	-	1,131,738.00	358,540.03	358,540.03	31.68	773,197.97
	** 30 Contribuciones de mejoras	58,570.00	-	58,570.00	41,789.21	41,789.21	71.35	16,780.79
	* 31 Contrib de mejoras por obras públ	58,570.00	-	58,570.00	41,789.21	41,789.21	71.35	16,780.79
310101	310101 Obras varias	58,570.00	-	58,570.00	41,789.21	41,789.21	71.35	16,780.79
	** 40 Derechos	26,318,015.00	-	26,318,015.00	7,871,737.35	7,871,737.35	29.91	18,446,277.65
	* 41 Derechos por el uso, goce, aprove	7,765,273.00	-	7,765,273.00	3,286,565.67	3,286,565.67	42.32	4,478,707.33
410101	410101 Disposición final de	1,266,611.00	-	1,266,611.00	855,515.98	855,515.98	67.54	411,095.02
410103	410103 Por un Quinquenio	1,447,638.00	-	1,447,638.00	627,125.32	627,125.32	43.32	820,512.68
410105	410105 Sacrificio de reses	1,222,244.00	-	1,222,244.00	466,083.00	466,083.00	38.13	756,161.00
410106	410106 Para Dependencias e	942,109.00	-	942,109.00	15,116.00	15,116.00	1.60	926,993.00
410109	410109 Medio riesgo	348,649.00	-	348,649.00	198,042.12	198,042.12	56.80	150,606.88
410111	410111 Por licencia de uso	810,245.00	-	810,245.00	226,784.93	226,784.93	27.99	583,460.07
410112	410112 Avalúos de inmuebles	1,081,085.00	-	1,081,085.00	660,728.14	660,728.14	61.12	420,356.86
410113	410113 Validación de avalúo	646,692.00	-	646,692.00	237,170.18	237,170.18	36.67	409,521.82
	* 43 Derechos por prestación de servic	18,285,667.00	-	18,285,667.00	4,453,518.68	4,453,518.68	24.36	13,832,148.32
430101	430101 Permiso para Constr	3,487.00	-	3,487.00	528.00	528.00	15.14	2,959.00
430102	430102 Licencia para Constr	46,411.00	-	46,411.00	13,599.00	13,599.00	29.30	32,812.00
430103	430103 Permiso para el Tras	41,047.00	-	41,047.00	19,208.86	19,208.86	46.80	21,838.14
430104	430104 Otorgamiento de concesion	157,920.00	-	157,920.00	89,304.81	89,304.81	56.55	68,615.19
430106	430106 Revista mecánica	24,235.00	-	24,235.00	17,987.48	17,987.48	74.22	6,247.52
430108	430108 Cuota mensual de rec	189,311.00	-	189,311.00	50,839.50	50,839.50	26.86	138,471.50
430109	430109 Por licencia de cons	5,610,346.00	-	5,610,346.00	1,943,681.26	1,943,681.26	34.64	3,666,664.74
430111	430111 Autorización de camb	217,457.00	-	217,457.00	67,574.12	67,574.12	31.07	149,882.88
430114	430114 Por la autorización	9,808.00	-	9,808.00	14,374.86	14,374.86	146.56	4,566.86
430115	430115 Muros o fachadas aut	73,902.00	-	73,902.00	28,454.72	28,454.72	38.50	45,447.28
430117	430117 Permiso de difusión fonética	7,443.00	-	7,443.00	4,173.85	4,173.85	56.08	3,269.15
430119	430119 Permisos eventuales	189,317.00	-	189,317.00	53,631.78	53,631.78	28.33	135,685.22
430121	430121 Autorización para es	46,659.00	-	46,659.00	39,481.51	39,481.51	84.62	7,177.49
430122	430122 Evaluación del estud	13,382.00	-	13,382.00	1,441.01	1,441.01	10.77	11,940.99
430123	430123 Certificados de valo	900,350.00	-	900,350.00	384,293.21	384,293.21	42.68	516,056.79
430126	430126 Certificaciones expe	371,985.00	-	371,985.00	143,735.06	143,735.06	38.64	228,249.94
430128	430128 Consulta	422.00	-	422.00	133.37	133.37	31.60	288.63
430129	430129 Alumbrado Público	10,382,185.00	-	10,382,185.00	1,581,076.28	1,581,076.28	15.23	8,801,108.72
	* 45 Accesorios	267,075.00	-	267,075.00	131,653.00	131,653.00	49.29	135,422.00
450101	450101 Honorarios de cobranza	266,107.00	-	266,107.00	131,082.53	131,082.53	49.26	135,024.47
450102	450102 Gastos de Ejecución	225.00	-	225.00	79.43	79.43	35.30	145.57
450103	450103 Honorarios de cobran	743.00	-	743.00	491.04	491.04	66.09	251.96
	** 50 Productos	7,997,547.00	1,300.00	7,998,847.00	2,566,823.52	2,566,823.52	32.09	5,430,723.48
	* 51 Productos de tipo corriente	7,735,467.00	1,300.00	7,736,767.00	2,566,823.52	2,566,823.52	33.18	5,168,643.48
510101	510101 Por admisión	582,457.00	-	582,457.00	240,483.50	240,483.50	41.29	341,973.50
510103	510103 Maniobras de carga y	162,089.00	-	162,089.00	61,116.75	61,116.75	37.71	100,972.25
510104	510104 Vendedores semifijos	853,656.00	-	853,656.00	317,743.00	317,743.00	37.22	535,913.00
510105	510105 Tianguis 16 de septiembre	10,236.00	-	10,236.00	4,523.00	4,523.00	44.19	5,713.00
510106	510106 Unión Comercio calle Aurora	2,949.00	-	2,949.00	680.00	680.00	23.06	2,269.00
510107	510107 Comercio Jardín Principal	9,436.00	-	9,436.00	640.00	640.00	6.78	8,796.00
510108	510108 Explanada Mercado Victoria	48,430.00	-	48,430.00	39,120.00	39,120.00	80.78	9,310.00
510109	510109 Comercio Morelos y Allende	189,198.00	-	189,198.00	99,172.00	99,172.00	52.42	90,026.00
510110	510110 Comercio Palma y Pino Suárez	55,032.00	-	55,032.00	36,134.00	36,134.00	65.66	18,898.00
510111	510111 Unión de Tianguistas Viernes	52,722.00	-	52,722.00	22,762.00	22,762.00	43.17	29,960.00
510113	510113 Expedición de copia	3,258.00	-	3,258.00	1,140.00	1,140.00	34.99	2,118.00
510114	510114 Renta de locales del mercado	1,091.00	-	1,091.00	4,400.00	4,400.00	403.30	3,309.00
510115	510115 Unión Mercado Victoria	107,357.00	-	107,357.00	40,934.00	40,934.00	38.13	66,423.00
510116	510116 Mercado González Ortega	93,372.00	-	93,372.00	44,585.00	44,585.00	47.75	48,787.00
510117	510117 Uso de sanitarios	397,253.00	-	397,253.00	175,589.00	175,589.00	44.20	221,664.00
510118	510118 Locales que rentan m	93,169.00	-	93,169.00	30,081.40	30,081.40	32.29	63,087.60
510119	510119 Formas valoradas	225.00	-	225.00	470.00	470.00	208.89	245.00
510120	510120 Inscripción o Refren	66,708.00	-	66,708.00	46,956.00	46,956.00	70.39	19,752.00
510121	510121 Permisos para realiz	77,054.00	-	77,054.00	32,228.46	32,228.46	41.83	44,825.54
510126	510126 Inscripción al Padró	64,664.00	-	64,664.00	37,620.00	37,620.00	58.18	27,044.00
510127	510127 Venta de bases para	34,320.00	-	34,320.00	31,250.00	31,250.00	91.05	3,070.00
510129	510129 Permisos para abrir	241,840.00	-	241,840.00	51,472.80	51,472.80	21.28	190,367.20
510131	510131 Intereses de Cuenta	560,232.00	-	560,232.00	380,666.60	380,666.60	67.95	179,565.40
510133	510133 Otros Productos	382,034.00	-	382,034.00	64,513.41	64,513.41	16.89	317,520.59
510134	510134 Otros Ingresos	3,562,920.00	-	3,562,920.00	710,775.06	710,775.06	19.95	2,852,144.94
510135	510135 20% Cuotas de Organi	83,765.00	-	83,765.00	6,339.02	6,339.02	7.57	77,425.98
510401	510401 INTERESES PROG ESPEC	-	1,300.00	1,300.00	2,612.94	2,612.94	201.00	2,612.94
510402	510402 OTROS ING PROG ESP	-	-	-	82,815.58	82,815.58	-	82,815.58
	* 52 Productos de capital	262,080.00	-	262,080.00	-	-	-	262,080.00
520101	520101 VENTA DE EQUIP DE TR	262,080.00	-	262,080.00	-	-	-	262,080.00
	** 60 Aprovechamientos	14,077,297.00	-	14,077,297.00	7,594,511.17	7,594,511.17	53.95	6,482,785.83
	* 61 Aprovechamientos de tipo corrient	14,077,297.00	-	14,077,297.00	7,594,511.17	7,594,511.17	53.95	6,482,785.83
610101	610101 Rezago Impuesto Pred	8,056,975.00	-	8,056,975.00	5,128,962.82	5,128,962.82	63.66	2,928,012.18
610102	610102 Rezago Impuesto Pred	550,482.00	-	550,482.00	677,356.26	677,356.26	123.05	126,874.26
610103	610103 Multas de otros créd	245,827.00	-	245,827.00	116,292.13	116,292.13	47.31	129,534.87
610105	610105 Infracciones al Band	776,570.00	-	776,570.00	244,891.00	244,891.00	31.54	531,679.00
610106	610106 Infracciones al Regl	3,834,747.00	-	3,834,747.00	1,205,409.80	1,205,409.80	31.43	2,629,337.20
610107	610107 Multas al Servicio y	1,934.00	-	1,934.00	42.59	42.59	2.20	1,891.41
610108	610108 Multas por Protecció	378,341.00	-	378,341.00	134,685.00	134,685.00	35.60	243,656.00
610109	610109 Multas Federales No Fiscales	3,961.00	-	3,961.00	-	-	-	3,961.00
610110	610110 Reparación de daños	228,460.00	-	228,460.00	86,871.57	86,871.57	38.02	141,588.43
	** 80 Participaciones y Aportaciones	266,233,198.00	170,546,748.13	423,406,857.62	194,			

810105	810105 Impuesto Especial so	4,628,311.00	-	11,292.00	4,617,019.00	811,163.55	811,163.55	-	17.57	-	3,817,147.45
810106	810106 Derechos por Licenci	564,316.00	-	54,967.00	509,349.00	203,422.60	203,422.60	-	39.94	-	360,893.40
810107	810107 Impuesto sobre Autom	1,192,553.00		47,002.00	1,239,555.00	558,300.55	558,300.55	-	45.04	-	634,252.45
810108	810108 Impuesto Especial so	1,947,305.00		99,662.00	2,046,967.00	1,999,282.66	1,999,282.66	-	97.67		51,977.66
810109	810109 FONDO DE COMPENSACION ISAN			352,821.00	352,821.00	58,803.58	58,803.58	-	16.67		58,803.58
	* 82 Aportaciones	145,274,531.00		10,772,011.85	155,480,682.00	57,231,112.60	57,231,112.60	-	36.81	-	88,043,418.40
820101	820101 R33 F1 FAISM	61,280,241.00		5,203,957.00	66,484,198.00	26,593,680.00	26,593,680.00	-	40.00	-	34,686,561.00
820102	820102 Intereses del R33 F1	400,000.00		51,312.09	400,000.00	541,225.27	541,225.27	-	135.31		141,225.27
820103	820103 Otros ingresos de R33 F1	1.00		514,548.76	1.00	522,817.59	522,817.59	-	52,281,759.00		522,816.59
820201	820201 R33 F2 FAFM	83,593,288.00		5,002,194.00	88,595,482.00	29,531,828.00	29,531,828.00	-	33.33	-	54,061,460.00
820202	820202 Intereses de Ramo 33 F2	1,000.00		-	1,000.00	41,561.74	41,561.74	-	4,156.17		40,561.74
820203	820203 Otros ingresos de R33 F2	1.00		-	1.00	-	-	-	-	-	1.00
	* 83 Convenios	180,849.00		156,849,771.28	144,223,392.62	81,406,201.82	81,406,201.82	-	56.44		81,225,352.82
830101	830101 CONVENIOS ESTADO	180,849.00		131,160,759.12	129,667,172.12	73,921,093.60	73,921,093.60	-	57.01		73,740,244.60
830102	830102 CONVENIOS CON LA FEDERACION	-		10,000,000.00	10,000,000.00	4,000,000.00	4,000,000.00	-	40.00		4,000,000.00
830103	830103 CONVENIOS CON EL MUNICIPIO	-		14,851,106.26	4,218,314.60	3,301,534.92	3,301,534.92	-	78.27		3,301,534.92
830104	830104 CONVENIOS CON BENEFICIARIOS	-		837,905.90	337,905.90	183,573.30	183,573.30	-	54.33		183,573.30
	** 00 Ingresos deriv de Financiamiento	-		101,117,151.57	102,137,773.73	-	-	-	-		-
	* 03 Remanentes	-		101,117,151.57	102,137,773.73	-	-	-	-		-
030102	030102 REMANENTE FAISM 2010	-		3,016,285.49	3,016,285.49	-	-	-	-		-
030103	030103 REMANENTE FAISM 2011	-		1,199,977.95	1,199,977.95	-	-	-	-		-
030104	030104 REMANENTE FAISM 2012	-		5,883,294.26	5,883,294.26	-	-	-	-		-
030105	030105 REM FAISM 2013	-		38,309,651.83	38,309,651.83	-	-	-	-		-
030202	030202 REMANENTE FORTAMUN 2013	-		3,624,132.26	3,624,132.26	-	-	-	-		-
030401	030401 REM CONVENIOS ESTADO	-		32,132,457.25	32,132,457.25	-	-	-	-		-
030501	030501 REM CONVENIOS FED	-		16,951,352.53	17,971,974.69	-	-	-	-		-