

MUNICIPIO DE SILAO DE LA VICTORIA, GTO. PROGRAMAS Y PROYECTOS DE INVERSIÓN DEL 1 DE ENERO AL 31 DE MARZO DE 2016													
Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
				1,713,000.00	1,713,000.00	78,634.53	0	0	0	459%	459%	0%	0%
1.1.2	FISCALIZACION			40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
E0008	DEPARTAMENTO DE FISCALIZACIÓN			40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0202 DEPARTAMENTO DE FISCALIZACION		31111-0202	40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
1.3.2	POLITICA INTERIOR			120,000.00	120,000.00	0.00	0	0	0	0%	0%	0%	0%
E0003	SECRETARIA PARTICULAR			85,000.00	85,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0103 SECRETARIA PARTICULAR		31111-0103	85,000.00	85,000.00	0.00	0	0	0	0%	0%	0%	0%
E0007	SRIA. DEL H. AYUNTAMIENTO			15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0201 SRIA. DEL H. AYUNTAMIENTO		31111-0201	15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
E0011	ASUNTOS INTERNOS			20,000.00	20,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0205 ASUNTOS INTERNOS		31111-0205	20,000.00	20,000.00	0.00	0	0	0	0%	0%	0%	0%
1.3.5	ASUNTOS JURIDICOS			40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
E0010	ASUNTOS JURIDICOS			40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0204 ASUNTOS JURIDICOS		31111-0204	40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
1.3.9	OTROS POLITICA DE GOBIERN			60,000.00	60,000.00	8,386.80	0	0	0	1398%	1398%	0%	0%
E0048	SECRETARIA EJECUTIVA			60,000.00	60,000.00	8,386.80	0	0	0	1398%	1398%	0%	0%
	31111-0107 SECRETARIA EJECUTIVA		31111-0107	60,000.00	60,000.00	8,386.80	0	0	0	1398%	1398%	0%	0%
1.5.1	ASUNTOS FINANCIEROS			100,000.00	100,000.00	30,153.02	0	0	0	3015%	3015%	0%	0%
E0013	TESORERIA			100,000.00	100,000.00	30,153.02	0	0	0	3015%	3015%	0%	0%
	31111-0301 TESORERIA		31111-0301	100,000.00	100,000.00	30,153.02	0	0	0	3015%	3015%	0%	0%
1.8.5	OTROS SERVICIOS GENERALES			915,000.00	915,000.00	14,974.21	0	0	0	164%	164%	0%	0%
E0012	ARCHIVO MUNICIPAL			15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0206 ARCHIVO MUNICIPAL		31111-0206	15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
E0019	DEPARTAMENTO DE INFORMATICA			900,000.00	900,000.00	14,974.21	0	0	0	166%	166%	0%	0%
	31111-0307 DEPARTAMENTO DE INFORMATICA		31111-0307	900,000.00	900,000.00	14,974.21	0	0	0	166%	166%	0%	0%
2.2.1	URBANIZACION			65,000.00	65,000.00	0.00	0	0	0	0%	0%	0%	0%
E0027	DIRECCION DE DESARROLLO URBANO			15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0501 DIRECCION DE DESARROLLO URBANO		31111-0501	15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
E0044	OBRA PÚBLICA			50,000.00	50,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-1101 OBRA PUBLICA		31111-1101	50,000.00	50,000.00	0.00	0	0	0	0%	0%	0%	0%
2.2.2	DESARROLLO COMUNITARIO			40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
E0034	COPLADEM			40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0703 COPLADEM		31111-0703	40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
2.2.4	ALUMBRADO PUBLICO			15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
E0026	ALUMBRADO PÚBLICO			15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0407 ALUMBRADO PUBLICO		31111-0407	15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
2.2.6	SERVICIOS COMUNALES			113,000.00	113,000.00	18,520.49	0	0	0	1639%	1639%	0%	0%
E0021	LIMPIA			13,000.00	13,000.00	11,470.01	0	0	0	8823%	8823%	0%	0%
	31111-0402 LIMPIA		31111-0402	13,000.00	13,000.00	11,470.01	0	0	0	8823%	8823%	0%	0%
E0022	PARQUES Y JARDINES			30,000.00	30,000.00	7,050.48	0	0	0	2350%	2350%	0%	0%
	31111-0403 PARQUES Y JARDINES		31111-0403	30,000.00	30,000.00	7,050.48	0	0	0	2350%	2350%	0%	0%
E0023	MERCADOS			40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0404 MERCADOS		31111-0404	40,000.00	40,000.00	0.00	0	0	0	0%	0%	0%	0%
E0024	RASTRO			15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0405 RASTRO		31111-0405	15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
E0025	PANTEONES			15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0406 PANTEONES		31111-0406	15,000.00	15,000.00	0.00	0	0	0	0%	0%	0%	0%
2.2.7	DESARROLLO REGIONAL			185,000.00	185,000.00	0.00	0	0	0	0%	0%	0%	0%
E0029	PLANEACION URBANA MUNICIPAL			160,000.00	160,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0503 PLANEACION URBANA MUNICIPAL		31111-0503	160,000.00	160,000.00	0.00	0	0	0	0%	0%	0%	0%
E0033	PROMOCIÓN RURAL			25,000.00	25,000.00	0.00	0	0	0	0%	0%	0%	0%
	31111-0702 PROMOCIÓN RURAL		31111-0702	25,000.00	25,000.00	0.00	0	0	0	0%	0%	0%	0%
2.4.2	CULTURA			20,000.00	20,000.00	6,600.01	0	0	0	3300%	3300%	0%	0%
E0036	CASA DE LA CULTURA			20,000.00	20,000.00	6,600.01	0	0	0	3300%	3300%	0%	0%
	31111-0802 CASA DE LA CULTURA		31111-0802	20,000.00	20,000.00	6,600.01	0	0	0	3300%	3300%	0%	0%