

MUNICIPIO DE SILAO DE LA VICTORIA, GTO.
ESTADO ANALÍTICO DE INGRESOS (CLASIFICACION ECONOMICA)
DEL 1 DE ENERO AL 31 DE MAYO DE 2014

CE	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	375,835,298.00	271,665,199.70	635,148,031.35	257,230,467.38	257,230,467.38	40.50	118,604,830.62
	***** Clas. por Rubro de Ingresos	375,835,298.00	271,665,199.70	635,148,031.35	257,230,467.38	257,230,467.38	40.50	118,604,830.62
	***** 1 INGRESOS	375,835,298.00	170,548,048.13	533,010,257.62	257,230,467.38	257,230,467.38	48.26	118,604,830.62
	***** 1.1 INGRESOS CORRIENTES	375,573,218.00	170,548,048.13	532,748,177.62	257,230,467.38	257,230,467.38	48.28	118,342,750.62
	*** 1.1.1 Impuestos	61,150,671.00	-	61,150,671.00	45,065,417.26	45,065,417.26	73.70	16,085,253.74
	*** 1.1.1.1 Impuestos sobre el in	59,763,084.00	-	59,763,084.00	44,488,443.23	44,488,443.23	74.44	15,274,640.77
	** 1.1.1.1-1 Impuestos	59,763,084.00	-	59,763,084.00	44,488,443.23	44,488,443.23	74.44	15,274,640.77
1.1.1.1-12	* 1.1.1.1-12 Sobre el Patrimonio	59,763,084.00	-	59,763,084.00	44,488,443.23	44,488,443.23	74.44	15,274,640.77
	120101 Impuesto predial urbano	45,348,384.00	-	45,348,384.00	36,018,559.63	36,018,559.63	79.43	9,329,824.37
	120102 Impuesto Predial Rústico	3,751,002.00	-	3,751,002.00	3,177,780.52	3,177,780.52	84.72	573,221.48
	120103 Impuesto sobre Trasl	6,784,603.00	-	6,784,603.00	1,945,056.64	1,945,056.64	28.67	4,839,546.36
	120104 Impuesto sobre Divis	2,980,688.00	-	2,980,688.00	1,146,886.03	1,146,886.03	38.48	1,833,801.97
	120105 Impuesto de Fraccion	898,407.00	-	898,407.00	2,200,160.41	2,200,160.41	244.90	1,301,753.41
	*** 1.1.1.4 Impuestos sobre los b	43,917.00	-	43,917.00	12,734.00	12,734.00	29.00	31,183.00
	** 1.1.1.4-1 Impuestos	43,917.00	-	43,917.00	12,734.00	12,734.00	29.00	31,183.00
1.1.1.1-13	* 1.1.1.1-13 Sobre Producción	43,917.00	-	43,917.00	12,734.00	12,734.00	29.00	31,183.00
	130103 Impuesto sobre Diver	43,917.00	-	43,917.00	12,734.00	12,734.00	29.00	31,183.00
	*** 1.1.1.6 Impuestos ecológicos	211,932.00	-	211,932.00	205,700.00	205,700.00	97.06	6,232.00
	** 1.1.1.6-1 Impuestos	211,932.00	-	211,932.00	205,700.00	205,700.00	97.06	6,232.00
1.1.1.6-16	* 1.1.1.6-16 Ecológicos	211,932.00	-	211,932.00	205,700.00	205,700.00	97.06	6,232.00
	160101 Impuesto sobre Explo	211,932.00	-	211,932.00	205,700.00	205,700.00	97.06	6,232.00
	*** 1.1.1.9 Accesorios	1,131,738.00	-	1,131,738.00	358,540.03	358,540.03	31.68	773,197.97
	** 1.1.1.9-1 Impuestos	1,131,738.00	-	1,131,738.00	358,540.03	358,540.03	31.68	773,197.97
1.1.1.9-17	* 1.1.1.9-17 Accesorios	1,131,738.00	-	1,131,738.00	358,540.03	358,540.03	31.68	773,197.97
	170101 recargo Impuesto Pre	1,131,738.00	-	1,131,738.00	358,540.03	358,540.03	31.68	773,197.97
	**** 1.1.3 Contribuciones de Mej	58,570.00	-	58,570.00	41,789.21	41,789.21	71.35	16,780.79
	*** 1.1.30 Contribuciones de Mej	58,570.00	-	58,570.00	41,789.21	41,789.21	71.35	16,780.79
	** 1.1.30-3 Contribuciones de Mej	58,570.00	-	58,570.00	41,789.21	41,789.21	71.35	16,780.79
1.1.30-31	* 1.1.30-31 Por Obras	58,570.00	-	58,570.00	41,789.21	41,789.21	71.35	16,780.79
	310101 Obras varias	58,570.00	-	58,570.00	41,789.21	41,789.21	71.35	16,780.79
	**** 1.1.4 Derechos y Productos	48,130,779.00	1,300.00	48,132,079.00	18,033,072.04	18,033,072.04	37.47	30,097,706.96
	*** 1.1.4.1 Derechos no incluidos	26,318,015.00	-	26,318,015.00	7,871,737.35	7,871,737.35	29.91	18,446,277.65
	** 1.1.4.1-4 Derechos	26,318,015.00	-	26,318,015.00	7,871,737.35	7,871,737.35	29.91	18,446,277.65
1.1.4.1-41	* 1.1.4.1-41 Uso, goce, aprov. de	7,765,273.00	-	7,765,273.00	3,286,565.67	3,286,565.67	42.32	4,478,707.33
	410101 Disposición final de	1,266,611.00	-	1,266,611.00	855,515.98	855,515.98	67.54	411,095.02
	410103 Por un Quinquenio	1,447,638.00	-	1,447,638.00	627,125.32	627,125.32	43.32	820,512.68
	410105 Sacrificio de reses	1,222,244.00	-	1,222,244.00	466,083.00	466,083.00	38.13	756,161.00
	410106 Para Dependencias e	942,109.00	-	942,109.00	15,116.00	15,116.00	1.60	926,993.00
	410109 Medio riesgo	348,649.00	-	348,649.00	198,042.12	198,042.12	56.80	150,606.88
	410111 Por licencia de uso	810,245.00	-	810,245.00	226,784.93	226,784.93	27.99	583,460.07
	410112 Avalúos de inmuebles	1,081,085.00	-	1,081,085.00	660,728.14	660,728.14	61.12	420,356.86
	410113 Validación de avalúo	646,692.00	-	646,692.00	237,170.18	237,170.18	36.67	409,521.82
1.1.4.1-43	* 1.1.4.1-43 Prestación de servi	18,285,667.00	-	18,285,667.00	4,453,518.68	4,453,518.68	24.36	13,832,148.32
	430101 Permiso para Constr	3,487.00	-	3,487.00	528.00	528.00	15.14	2,959.00
	430102 Licencia para Constr	46,411.00	-	46,411.00	13,599.00	13,599.00	29.30	32,812.00
	430103 Permiso para el Tras	41,047.00	-	41,047.00	19,208.86	19,208.86	46.80	21,838.14
	430104 Otorgamiento de conc	157,920.00	-	157,920.00	89,304.81	89,304.81	56.55	68,615.19
	430106 Revista mecánica	24,235.00	-	24,235.00	17,987.48	17,987.48	74.22	6,247.52
	430108 Cuota mensual de rec	189,311.00	-	189,311.00	50,839.50	50,839.50	26.86	138,471.50
	430109 Por licencia de cons	5,610,346.00	-	5,610,346.00	1,943,681.26	1,943,681.26	34.64	3,666,664.74
	430111 Autorización de camb	217,457.00	-	217,457.00	67,574.12	67,574.12	31.07	149,882.88
	430114 Por la autorización	9,808.00	-	9,808.00	14,374.86	14,374.86	146.56	4,566.86
	430115 Muros o fachadas aut	73,902.00	-	73,902.00	28,454.72	28,454.72	38.50	45,447.28
	430117 Permiso de difusión	7,443.00	-	7,443.00	4,173.85	4,173.85	56.08	3,269.15
	430119 Permisos eventuales	189,317.00	-	189,317.00	53,631.78	53,631.78	28.33	135,685.22
	430121 Autorización para es	46,659.00	-	46,659.00	39,481.51	39,481.51	84.62	7,177.49
	430122 Evaluación del estud	13,382.00	-	13,382.00	1,441.01	1,441.01	10.77	11,940.99
	430123 Certificados de valo	900,350.00	-	900,350.00	384,293.21	384,293.21	42.68	516,056.79
	430126 Certificaciones expe	371,985.00	-	371,985.00	143,735.06	143,735.06	38.64	228,249.94
	430128 Consulta	422.00	-	422.00	133.37	133.37	31.60	288.63
	430129 Alumbrado Público	10,382,185.00	-	10,382,185.00	1,581,076.28	1,581,076.28	15.23	8,801,108.72
1.1.4.1-45	* 1.1.4.1-45 Accesorios	267,075.00	-	267,075.00	131,653.00	131,653.00	49.29	135,422.00
	450101 Honorarios de cobranza	266,107.00	-	266,107.00	131,082.53	131,082.53	49.26	135,024.47
	450102 Gastos de Ejecución	225.00	-	225.00	79.43	79.43	35.30	145.57
	450103 Honorarios de cobran	743.00	-	743.00	491.04	491.04	66.09	251.96
	*** 1.1.4.2 Productos corrientes	7,735,467.00	1,300.00	7,736,767.00	2,566,823.52	2,566,823.52	33.18	5,168,643.48
	** 1.1.4.2-5 Productos	7,735,467.00	1,300.00	7,736,767.00	2,566,823.52	2,566,823.52	33.18	5,168,643.48
1.1.4.2-51	* 1.1.4.2-51 Corriente	7,735,467.00	1,300.00	7,736,767.00	2,566,823.52	2,566,823.52	33.18	5,168,643.48
	510101 Por admisión	582,457.00	-	582,457.00	240,483.50	240,483.50	41.29	341,973.50
	510103 Maniobras de carga y	162,089.00	-	162,089.00	61,116.75	61,116.75	37.71	100,972.25
	510104 Vendedores semifijos	853,656.00	-	853,656.00	317,743.00	317,743.00	37.22	535,913.00
	510105 Tianguis 16 de septi	10,236.00	-	10,236.00	4,523.00	4,523.00	44.19	5,713.00
	510106 Unión Comercio calle	2,949.00	-	2,949.00	680.00	680.00	23.06	2,269.00
	510107 Comercio Jardín Prin	9,436.00	-	9,436.00	640.00	640.00	6.78	8,796.00
	510108 Explanada Mercado Vi	48,430.00	-	48,430.00	39,120.00	39,120.00	80.78	9,310.00
	510109 Comercio Morelos y A	189,198.00	-	189,198.00	99,172.00	99,172.00	52.42	90,026.00
	510110 Comercio Palma y Pin	55,032.00	-	55,032.00	36,134.00	36,134.00	65.66	18,898.00
	510111 Unión de Tianguistas	52,722.00	-	52,722.00	22,762.00	22,762.00	43.17	29,960.00
	510113 Expedición de copia	3,258.00	-	3,258.00	1,140.00	1,140.00	34.99	2,118.00
	510114 Renta de locales del	1,091.00	-	1,091.00	4,400.00	4,400.00	403.30	3,309.00
	510115 Unión Mercado Victoria	107,357.00	-	107,357.00	40,934.00	40,934.00	38.13	66,423.00
	510116 Mercado González Ortega	93,372.00	-	93,372.00	44,585.00	44,585.00	47.75	48,787.00
	510117 Uso de sanitarios	397,253.00	-	397,253.00	175,589.00	175,589.00	44.20	221,664.00
	510118 Locales que rentan m	93,169.00	-	93,169.00	30,081.40	30,081.40	32.29	63,087.60
	510119 Formas valoradas	225.00	-	225.00	470.00	470.00	208.89	245.00
	510120 Inscripción o Refren	66,708.00	-	66,708.00	46,956.00	46,956.00	70.39	19,752.00
	510121 Permisos para realiz	77,054.00	-	77,054.00	32,228.46	32,228.46	41.83	44,825.54
	510126 Inscripción al Padró	64,664.00	-	64,664.00	37,620.00	37,620.00	58.18	27,044.00
	510127 Venta de bases para	34,320.00	-	34,320.00	31,250.00	31,250.00	91.05	3,070.00
	510129 Permisos para abrir	241,840.00	-	241,840.00	51,472.80	51,472.80	21.28	190,367.20
	510131 Intereses de Cuenta	560,232.00	-	560,232.00	380,666.60	380,666.60	67.95	179,565.40
	510133 Otros Productos	382,034.00	-	382,034.00	64,513.41	64,513.41	16.89	317,520.59
	510134 Otros Ingresos	3,562,920.00	-	3,562,920.00	710,775.06	710,775.06	19.95	2,852,144.94
	510135 20% Cuotas de Organi	83,765.00	-	83,765.00	6,339.02	6,339.02	7.57	77,425.98
	510401 INTERESES PROG ESPEC	-	1,300.00	1,300.00				

	610101 Rezago Impuesto Pred	8,056,975.00	-	8,056,975.00	5,128,962.82	5,128,962.82	-	63.66	-	2,928,012.18
	610102 Rezago Impuesto Pred	550,482.00	-	550,482.00	677,356.26	677,356.26	-	123.05	-	126,874.26
	610103 Multas de otros créd	245,827.00	-	245,827.00	116,292.13	116,292.13	-	47.31	-	129,534.87
	610105 Infracciones al Band	776,570.00	-	776,570.00	244,891.00	244,891.00	-	31.54	-	531,679.00
	610106 Infracciones al Regl	3,834,747.00	-	3,834,747.00	1,205,409.80	1,205,409.80	-	31.43	-	2,629,337.20
	610107 Multas al Servicio y	1,934.00	-	1,934.00	42.59	42.59	-	2.20	-	1,891.41
	610108 Multas por Protecció	378,341.00	-	378,341.00	134,685.00	134,685.00	-	35.60	-	243,656.00
	610109 Multas Federales No	3,961.00	-	3,961.00	-	-	-	-	-	3,961.00
	610110 Reparación de daños	228,460.00	-	228,460.00	86,871.57	86,871.57	-	38.02	-	141,588.43
	**** 1.1.8 Transferencias, asign	145,455,380.00	167,621,783.13	299,704,074.62	138,637,314.42	138,637,314.42	-	46.26	-	6,818,065.58
	*** 1.1.8.2 Del sector público	145,455,380.00	167,621,783.13	299,704,074.62	138,637,314.42	138,637,314.42	-	46.26	-	6,818,065.58
	** 1.1.8.2-8 Participaciones	145,455,380.00	167,621,783.13	299,704,074.62	138,637,314.42	138,637,314.42	-	46.26	-	6,818,065.58
1.1.8.2-82	* 1.1.8.2-82 Aportaciones	145,274,531.00	10,772,011.85	155,480,682.00	57,231,112.60	57,231,112.60	-	36.81	-	88,043,418.40
	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	26,593,680.00	26,593,680.00	-	40.00	-	34,686,561.00
	820102 Intereses del R33 F1	400,000.00	51,312.09	400,000.00	541,225.27	541,225.27	-	135.31	-	141,225.27
	820103 Otros ingresos de R33 F1	1.00	514,548.76	1.00	522,817.59	522,817.59	-	52,281,759.00	-	522,816.59
	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	29,531,828.00	29,531,828.00	-	33.33	-	54,061,460.00
	820202 Intereses de Ramo 33 F2	1,000.00	-	1,000.00	41,561.74	41,561.74	-	4,156.17	-	40,561.74
	820203 Otros ingresos de R33 F2	1.00	-	1.00	-	-	-	-	-	1.00
1.1.8.2-83	* 1.1.8.2-83 Convenios	180,849.00	156,849,771.28	144,223,392.62	81,406,201.82	81,406,201.82	-	56.44	-	81,225,352.82
	830101 CONVENIOS ESTADO	180,849.00	131,160,759.12	129,667,172.12	73,921,093.60	73,921,093.60	-	57.01	-	73,740,244.60
	830102 CONVENIOS FEDERACION	-	10,000,000.00	10,000,000.00	4,000,000.00	4,000,000.00	-	40.00	-	4,000,000.00
	830103 CONVENIOS MPIO	-	14,851,106.26	4,218,314.60	3,301,534.92	3,301,534.92	-	78.27	-	3,301,534.92
	830104 CONVENIOS BENEFICIAR	-	837,905.90	337,905.90	183,573.30	183,573.30	-	54.33	-	183,573.30
	**** 1.1.9 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	55,452,874.45	55,452,874.45	-	44.83	-	65,324,943.55
	*** 1.1.9.0 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	55,452,874.45	55,452,874.45	-	44.83	-	65,324,943.55
	** 1.1.9.0-8 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	55,452,874.45	55,452,874.45	-	44.83	-	65,324,943.55
1.1.9.0-81	* 1.1.9.0-81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	55,452,874.45	55,452,874.45	-	44.83	-	65,324,943.55
	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	40,417,409.03	40,417,409.03	-	44.75	-	48,236,116.97
	810102 Fondo de Fomento Mun	17,830,558.00	486,068.00	18,316,626.00	8,372,069.33	8,372,069.33	-	45.71	-	9,458,488.67
	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	2,964,301.43	2,964,301.43	-	48.38	-	2,638,395.57
	810104 Impuesto sobre Tenen	358,552.00	180,927.00	177,625.00	68,121.72	68,121.72	-	38.35	-	290,430.28
	810105 Impuesto Especial so	4,628,311.00	11,292.00	4,617,019.00	811,163.55	811,163.55	-	17.57	-	3,817,147.45
	810106 Derechos por Licenci	564,316.00	54,967.00	509,349.00	203,422.60	203,422.60	-	39.94	-	360,893.40
	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	558,300.55	558,300.55	-	45.04	-	634,252.45
	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	1,999,282.66	1,999,282.66	-	97.67	-	51,977.66
	810109 FONDO COMPEN ISAN	-	352,821.00	352,821.00	58,803.58	58,803.58	-	16.67	-	58,803.58
	**** 1.2 INGRESOS CAPITAL	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
	**** 1.2.1 Venta (Disposición) d	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
	*** 1.2.1.1 Venta de Activos Fijo	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
	** 1.2.1.1-5 Productos	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
1.2.1.1-5	* 1.2.1.1-5 De Capital	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
	520101 VENTA DE EQUIP DE TR	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
	***** 3 FINANCIAMIENTO	-	101,117,151.57	102,137,773.73	-	-	-	-	-	-
	***** 3.1 FUENTES FINANCIERAS	-	101,117,151.57	102,137,773.73	-	-	-	-	-	-
	**** 3.1.3 Incremento del Patrim	-	101,117,151.57	102,137,773.73	-	-	-	-	-	-
	*** 3.1.3.0 Incremento del Patrim	-	101,117,151.57	102,137,773.73	-	-	-	-	-	-
	** 3.1.3.0-0 Financiamiento	-	101,117,151.57	102,137,773.73	-	-	-	-	-	-
3.1.3.0-03	* 3.1.3.0-03 Remanente	-	101,117,151.57	102,137,773.73	-	-	-	-	-	-
	030102 REMANENTE FAISM 2010	-	3,016,285.49	3,016,285.49	-	-	-	-	-	-
	030103 REMANENTE FAISM 2011	-	1,199,977.95	1,199,977.95	-	-	-	-	-	-
	030104 REMANENTE FAISM 2012	-	5,883,294.26	5,883,294.26	-	-	-	-	-	-
	030105 REM FAISM 2013	-	38,309,651.83	38,309,651.83	-	-	-	-	-	-
	030202 REMANENTE FORTAMUN 2013	-	3,624,132.26	3,624,132.26	-	-	-	-	-	-
	030401 REM CONVENIOS ESTADO	-	32,132,457.25	32,132,457.25	-	-	-	-	-	-
	030501 REM CONVENIOS FED	-	16,951,352.53	17,971,974.69	-	-	-	-	-	-