

MUNICIPIO DE SILAO DE LA VICTORIA, GTO. PROGRAMAS Y PROYECTOS DE INVERSIÓN DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016													
Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
1.1.2	FISCALIZACION	FISCALIZACION		1,713,000.00	#####	#####	0	0	0	832522%	4181%	0%	0%
E0008	DEPARTAMENTO DE FISCALI	DEPARTAMENTO DE FISCALIZACIÓN	31111-0202	0.00	0.00	40,000.00	20018.39	20018.39	0	0%	0%	5005%	10000%
	DEPARTAMENTO DE FISCALI	DEPARTAMENTO DE FISCALIZACIÓN		0.00	0.00	40,000.00	20018.39	20018.39	0	0%	0%	5005%	10000%
	DEPARTAMENTO DE FISCALI	DEPARTAMENTO DE FISCALIZACIÓN		0.00	0.00	40,000.00	20018.39	20018.39	0	0%	0%	5005%	10000%
1.2.1	IMPARTICION DE JUSTICIA	IMPARTICION DE JUSTICIA		0.00	0.00	0.00	1700	1700	0	0%	0%	0%	10000%
E0005	JUZGADO MUNICIPAL	JUZGADO MUNICIPAL	31111-0105	0.00	0.00	0.00	1700	1700	0	0%	0%	0%	10000%
	JUZGADO MUNICIPAL	JUZGADO MUNICIPAL		0.00	0.00	0.00	1700	1700	0	0%	0%	0%	10000%
1.3.1	PRESIDENCIA/GUBERNATUR	PRESIDENCIA/GUBERNATURA		0.00	0.00	0.00	335957.73	315094.39	0	0%	0%	0%	9379%
E0001	PRESIDENCIA MUNICIPAL	PRESIDENCIA MUNICIPAL	31111-0101	0.00	0.00	0.00	335957.73	315094.39	0	0%	0%	0%	9379%
	PRESIDENCIA MUNICIPAL	PRESIDENCIA MUNICIPAL		0.00	0.00	0.00	335957.73	315094.39	0	0%	0%	0%	9379%
1.3.2	POLITICA INTERIOR	POLITICA INTERIOR		0.00	0.00	120,000.00	111999.96	90484.96	0	0%	0%	7540%	8079%
E0003	SECRETARIA PARTICULAR	SECRETARIA PARTICULAR	31111-0103	0.00	0.00	85,000.00	14999.96	14999.96	0	0%	0%	1765%	10000%
	SECRETARIA PARTICULAR	SECRETARIA PARTICULAR		0.00	0.00	85,000.00	14999.96	14999.96	0	0%	0%	1765%	10000%
E0007	SRIA. DEL H. AYUNTAMIENTO	SRIA. DEL H. AYUNTAMIENTO	31111-0201	0.00	0.00	15,000.00	77000	60485	0	0%	0%	40323%	7855%
	SRIA. DEL H. AYUNTAMIENTO	SRIA. DEL H. AYUNTAMIENTO		0.00	0.00	15,000.00	77000	60485	0	0%	0%	40323%	7855%
E0011	ASUNTOS INTERNOS	ASUNTOS INTERNOS	31111-0205	0.00	0.00	20,000.00	20000	15000	0	0%	0%	7500%	7500%
	ASUNTOS INTERNOS	ASUNTOS INTERNOS		0.00	0.00	20,000.00	20000	15000	0	0%	0%	7500%	7500%
1.3.4	FUNCION PUBLICA	FUNCION PUBLICA		0.00	0.00	0.00	50000	28304.8	0	0%	0%	0%	5661%
E0045	CONTRALORIA MUNICIPAL	CONTRALORIA MUNICIPAL	31111-1201	0.00	0.00	0.00	50000	28304.8	0	0%	0%	0%	5661%
	CONTRALORIA MUNICIPAL	CONTRALORIA MUNICIPAL		0.00	0.00	0.00	50000	28304.8	0	0%	0%	0%	5661%
1.3.5	ASUNTOS JURIDICOS	ASUNTOS JURIDICOS		0.00	0.00	40,000.00	28506.7	28506.7	0	0%	0%	7127%	10000%
E0010	ASUNTOS JURIDICOS	ASUNTOS JURIDICOS	31111-0204	0.00	0.00	40,000.00	28506.7	28506.7	0	0%	0%	7127%	10000%
	ASUNTOS JURIDICOS	ASUNTOS JURIDICOS		0.00	0.00	40,000.00	28506.7	28506.7	0	0%	0%	7127%	10000%
1.3.9	OTROS POLITICA DE GOBIER	OTROS POLITICA DE GOBIER		0.00	0.00	60,000.00	95000	91574	0	0%	0%	15262%	9639%
E0048	SECRETARIA EJECUTIVA	SECRETARIA EJECUTIVA	31111-0107	0.00	0.00	60,000.00	95000	91574	0	0%	0%	15262%	9639%
	SECRETARIA EJECUTIVA	SECRETARIA EJECUTIVA		0.00	0.00	60,000.00	95000	91574	0	0%	0%	15262%	9639%
1.5.1	ASUNTOS FINANCIEROS	ASUNTOS FINANCIEROS		0.00	0.00	100,000.00	1520652.94	1517152.94	0	0%	0%	151715%	9977%
E0013	TESORERIA	TESORERIA	31111-0301	0.00	0.00	100,000.00	1517152.94	1517152.94	0	0%	0%	151715%	10000%
	TESORERIA	TESORERIA		0.00	0.00	100,000.00	1517152.94	1517152.94	0	0%	0%	151715%	10000%
E0015	DIRECCIÓN DE EGRESOS	DIRECCIÓN DE EGRESOS	31111-0303	0.00	0.00	0.00	3500	0	0	0%	0%	0%	0%
	DIRECCION DE EGRESOS	DIRECCION DE EGRESOS		0.00	0.00	0.00	3500	0	0	0%	0%	0%	0%
1.5.2	ASUNTOS HACENDARIOS	ASUNTOS HACENDARIOS		0.00	0.00	0.00	72993.14	72993.14	0	0%	0%	0%	10000%
E0014	DIRECCIÓN DE INGRESOS	DIRECCIÓN DE INGRESOS	31111-0302	0.00	0.00	0.00	72993.14	72993.14	0	0%	0%	0%	10000%
	DIRECCION DE INGRESOS	DIRECCION DE INGRESOS		0.00	0.00	0.00	72993.14	72993.14	0	0%	0%	0%	10000%
1.7.1	POLICIA	POLICIA		0.00	0.00	0.00	7924064.7	7908281.02	0	0%	0%	0%	9980%
E0038	DIRECCION GENERAL DE SEC	DIRECCION GENERAL DE SEGURIDAD	31111-1001	0.00	0.00	0.00	4402297.43	4402297.43	0	0%	0%	0%	10000%
	DIRECCION GENERAL DE SEC	DIRECCION GENERAL DE SEGURIDAD		0.00	0.00	0.00	4402297.43	4402297.43	0	0%	0%	0%	10000%
S0108	SUBSEMUN 2015	SUBSEMUN 2015	31111-1001	0.00	0.00	0.00	899623.67	899623.67	0	0%	0%	0%	10000%
	DIRECCION GENERAL DE SEC	DIRECCION GENERAL DE SEGURIDAD		0.00	0.00	0.00	899623.67	899623.67	0	0%	0%	0%	10000%
S0120	FORTASEG.16	FORTASEG.16	31111-1001	0.00	0.00	0.00	2622143.6	2606359.92	0	0%	0%	0%	9940%
	DIRECCION GENERAL DE SEC	DIRECCION GENERAL DE SEGURIDAD		0.00	0.00	0.00	2622143.6	2606359.92	0	0%	0%	0%	9940%
1.7.2	PROTECCION CIVIL	PROTECCION CIVIL		0.00	0.00	0.00	44984.4	44984.4	0	0%	0%	0%	10000%
E0043	PROTECCIÓN CIVIL	PROTECCIÓN CIVIL	31111-1006	0.00	0.00	0.00	44984.4	44984.4	0	0%	0%	0%	10000%
	PROTECCION CIVIL	PROTECCION CIVIL		0.00	0.00	0.00	44984.4	44984.4	0	0%	0%	0%	10000%
1.7.3	OTROS ASUNTOS ORDEN PU	OTROS ASUNTOS ORDEN PUBLI		0.00	0.00	0.00	11715	11715	0	0%	0%	0%	10000%
E0040	DEPARTAMENTO DE TRANSP	DEPARTAMENTO DE TRANSPORTE	31111-1003	0.00	0.00	0.00	11715	11715	0	0%	0%	0%	10000%
	DEPARTAMENTO DE TRANSP	DEPARTAMENTO DE TRANSPORTE		0.00	0.00	0.00	11715	11715	0	0%	0%	0%	10000%
1.8.3	SERV COMUNICACION Y MED	SERV COMUNICACION Y MEDIO		0.00	0.00	0.00	111781.03	110781.03	0	0%	0%	0%	9911%
E0006	COMUNICACIÓN SOCIAL Y EV	COMUNICACIÓN SOCIAL Y EVENTOS	31111-0106	0.00	0.00	0.00	111781.03	110781.03	0	0%	0%	0%	9911%
	COMUNICACION SOCIAL Y EV	COMUNICACION SOCIAL Y EVENTOS		0.00	0.00	0.00	111781.03	110781.03	0	0%	0%	0%	9911%
1.8.5	OTROS SERVICIOS GENERAL	OTROS SERVICIOS GENERALES		0.00	0.00	915,000.00	951177.99	867665.42	0	0%	0%	9483%	9122%
E0012	ARCHIVO MUNICIPAL	ARCHIVO MUNICIPAL	31111-0206	0.00	0.00	15,000.00	12035.99	12035.99	0	0%	0%	8024%	10000%
	ARCHIVO MUNICIPAL	ARCHIVO MUNICIPAL		0.00	0.00	15,000.00	12035.99	12035.99	0	0%	0%	8024%	10000%
E0018	DIRECCIÓN DE SALUD MUNIC	DIRECCIÓN DE SALUD MUNICIPAL	31111-0306	0.00	0.00	0.00	99940	49010	0	0%	0%	0%	4904%
	DEPARTAMENTO DE SERVICI	DEPARTAMENTO DE SERVICIOS MEDIC		0.00	0.00	0.00	99940	49010	0	0%	0%	0%	4904%
E0019	DEPARTAMENTO DE INFORM	DEPARTAMENTO DE INFORMATICA	31111-0307	0.00	0.00	900,000.00	638640	606057.52	0	0%	0%	6734%	9490%
	DEPARTAMENTO DE INFORM	DEPARTAMENTO DE INFORMATICA		0.00	0.00	900,000.00	638640	606057.52	0	0%	0%	6734%	9490%
S0135	MAS 2016	MAS 2016	31111-0302	0.00	0.00	0.00	200562	200561.91	0	0%	0%	0%	10000%
	DIRECCION DE INGRESOS	DIRECCION DE INGRESOS		0.00	0.00	0.00	155700	155699.95	0	0%	0%	0%	10000%
	DIRECCION DE DESARROLLC	DIRECCION DE DESARROLLO URBANO	31111-0501	0.00	0.00	0.00	44862	44861.96	0	0%	0%	0%	10000%
	DIRECCION DE DESARROLLC	DIRECCION DE DESARROLLO URBANO		0.00	0.00	0.00	44862	44861.96	0	0%	0%	0%	10000%
2.2.1	URBANIZACION	URBANIZACION		0.00	0.00	65,000.00	278329435.7	107290058	0	0%	0%	16506163%	3855%
E0027	DIRECCION DE DESARROLLC	DIRECCION DE DESARROLLO URBANO	31111-0501	0.00	0.00	15,000.00	0	0	0	0%	0%	0%	0%
	DIRECCION DE DESARROLLC	DIRECCION DE DESARROLLO URBANO		0.00	0.00	15,000.00	0	0	0	0%	0%	0%	0%
E0044	OBRA PÚBLICA	OBRA PÚBLICA	31111-1101	0.00	0.00	50,000.00	143412370	52424677.58	0	0%	0%	10484936%	3656%
	OBRA PUBLICA	OBRA PUBLICA		0.00	0.00	50,000.00	143412370	52424677.58	0	0%	0%	10484936%	3656%
K0101	FIM 5 MAY ANEX1	FIM 5 MAY ANEX1	31111-1101	0.00	0.00	0.00	11527496.09	3864961.77	0	0%	0%	0%	3353%
	OBRA PUBLICA	OBRA PUBLICA		0.00	0.00	0.00	11527496.09	3864961.77	0	0%	0%	0%	3353%
K0102	FIM 5 MAY ANEX2	FIM 5 MAY ANEX2	31111-1101	0.00	0.00	0.00	6721075.14	4460850.53	0	0%	0%	0%	6637%
	OBRA PUBLICA	OBRA PUBLICA		0.00	0.00	0.00	6721075.14	4460850.53	0	0%	0%	0%	6637%

K0104	FIM 5 MAY ANEX4	FIM 5 MAY ANEX4		0.00	0.00	0.00	253027.43	0	0	0%	0%	0%	0%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	253027.43	0	0	0%	0%	0%	0%
K0126	PIDH CUARTOS	PIDH CUARTOS		0.00	0.00	0.00	44216907.37	23528795.04	0	0%	0%	0%	5321%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	44216907.37	23528795.04	0	0%	0%	0%	5321%
K0127	HABITAT 2016	HABITAT 2016		0.00	0.00	0.00	6680378	5611693.25	0	0%	0%	0%	8400%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	6680378	5611693.25	0	0%	0%	0%	8400%
K0128	SEDATU CUARTOS	SEDATU CUARTOS		0.00	0.00	0.00	10097131.1	9988112	0	0%	0%	0%	9892%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	10097131.1	9988112	0	0%	0%	0%	9892%
K0129	PISBCC 2016	PISBCC 2016		0.00	0.00	0.00	2694472.16	0	0	0%	0%	0%	0%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	2694472.16	0	0	0%	0%	0%	0%
K0130	PIDMC 2016	PIDMC 2016		0.00	0.00	0.00	1164884.11	0	0	0%	0%	0%	0%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	1164884.11	0	0	0%	0%	0%	0%
K0133	FIM MIG.HGO	FIM MIG.HGO		0.00	0.00	0.00	11988000	836891.98	0	0%	0%	0%	698%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	11988000	836891.98	0	0%	0%	0%	698%
K0134	FIM 5MAY 2ET	FIM 5MAY 2ET		0.00	0.00	0.00	24972394.34	2799220.35	0	0%	0%	0%	1121%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	24972394.34	2799220.35	0	0%	0%	0%	1121%
K0136	FFIS16	FFIS16		0.00	0.00	0.00	10189800	0	0	0%	0%	0%	0%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	10189800	0	0	0%	0%	0%	0%
K0137	PIECIS 2016	PIECIS 2016		0.00	0.00	0.00	950000	400817.45	0	0%	0%	0%	4219%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	950000	400817.45	0	0%	0%	0%	4219%
K0138	PDR 2016	PDR 2016		0.00	0.00	0.00	3461500	3374038.05	0	0%	0%	0%	9747%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	3461500	3374038.05	0	0%	0%	0%	9747%
2.2.2	DESARROLLO COMUNITARIO	DESARROLLO COMUNITARIO		0.00	0.00	40,000.00	1673369.34	1070302.68	0	0%	0%	267576%	6396%
E0034	COPLADEM	COPLADEM		0.00	0.00	40,000.00	46036	46036	0	0%	0%	11509%	10000%
	COPLADEM	COPLADEM	31111-0703	0.00	0.00	40,000.00	46036	46036	0	0%	0%	11509%	10000%
K0140	2x1 PIM	2x1 PIM		0.00	0.00	0.00	1627333.34	1024266.68	0	0%	0%	0%	6294%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	1627333.34	1024266.68	0	0%	0%	0%	6294%
2.2.3	ABASTECIMIENTO DE AGUA	ABASTECIMIENTO DE AGUA		0.00	0.00	0.00	48880483.64	22362546.51	0	0%	0%	0%	4575%
K0112	PISBCC 2015	PISBCC 2015		0.00	0.00	0.00	2483935.69	2483935.69	0	0%	0%	0%	10000%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	2483935.69	2483935.69	0	0%	0%	0%	10000%
K0115	PIDMC 2015	PIDMC 2015		0.00	0.00	0.00	1189588.32	1189550.08	0	0%	0%	0%	10000%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	1189588.32	1189550.08	0	0%	0%	0%	10000%
K0122	REM FIDER	REM FIDER		0.00	0.00	0.00	217127.71	147984.15	0	0%	0%	0%	6816%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	217127.71	147984.15	0	0%	0%	0%	6816%
K0123	BORDERIA.16	BORDERIA.16		0.00	0.00	0.00	1500000	0	0	0%	0%	0%	0%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	1500000	0	0	0%	0%	0%	0%
K0124	FORTALECE.16	FORTALECE.16		0.00	0.00	0.00	9857000	8280051.55	0	0%	0%	0%	8400%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	9857000	8280051.55	0	0%	0%	0%	8400%
K0125	TEJIDO SOCIAL.16	TEJIDO SOCIAL.16		0.00	0.00	0.00	33632831.92	10261025.04	0	0%	0%	0%	3051%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	33632831.92	10261025.04	0	0%	0%	0%	3051%
2.2.4	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO		0.00	0.00	15,000.00	6200	6200	0	0%	0%	4133%	10000%
E0026	ALUMBRADO PÚBLICO	ALUMBRADO PÚBLICO		0.00	0.00	15,000.00	6200	6200	0	0%	0%	4133%	10000%
	ALUMBRADO PUBLICO	ALUMBRADO PUBLICO	31111-0407	0.00	0.00	15,000.00	6200	6200	0	0%	0%	4133%	10000%
2.2.6	SERVICIOS COMUNALES	SERVICIOS COMUNALES		0.00	0.00	113,000.00	64917.49	64883.48	0	0%	0%	5742%	9995%
E0021	LIMPIA	LIMPIA		0.00	0.00	13,000.00	14837.01	14837.01	0	0%	0%	11413%	10000%
	LIMPIA	LIMPIA	31111-0402	0.00	0.00	13,000.00	14837.01	14837.01	0	0%	0%	11413%	10000%
E0022	PARQUES Y JARDINES	PARQUES Y JARDINES		0.00	0.00	30,000.00	24070.48	24070.48	0	0%	0%	8023%	10000%
	PARQUES Y JARDINES	PARQUES Y JARDINES	31111-0403	0.00	0.00	30,000.00	24070.48	24070.48	0	0%	0%	8023%	10000%
E0023	MERCADOS	MERCADOS		0.00	0.00	40,000.00	0	0	0	0%	0%	0%	0%
	MERCADOS	MERCADOS	31111-0404	0.00	0.00	40,000.00	0	0	0	0%	0%	0%	0%
E0024	RASTRO	RASTRO		0.00	0.00	15,000.00	20010	20010	0	0%	0%	13340%	10000%
	RASTRO	RASTRO	31111-0405	0.00	0.00	15,000.00	20010	20010	0	0%	0%	13340%	10000%
E0025	PANTEONES	PANTEONES		0.00	0.00	15,000.00	6000	5965.99	0	0%	0%	3977%	9943%
	PANTEONES	PANTEONES	31111-0406	0.00	0.00	15,000.00	6000	5965.99	0	0%	0%	3977%	9943%
2.2.7	DESARROLLO REGIONAL	DESARROLLO REGIONAL		0.00	0.00	185,000.00	138700.01	56783.99	0	0%	0%	3069%	4094%
E0029	PLANEACION URBANA MUNIC	PLANEACION URBANA MUNICIPAL		0.00	0.00	160,000.00	115000	33083.98	0	0%	0%	2068%	2877%
	PLANEACION URBANA MUNIC	PLANEACION URBANA MUNICIPAL	31111-0503	0.00	0.00	160,000.00	115000	33083.98	0	0%	0%	2068%	2877%
E0033	PROMOCIÓN RURAL	PROMOCIÓN RURAL		0.00	0.00	25,000.00	23700.01	23700.01	0	0%	0%	9480%	10000%
	PROMOCIÓN RURAL	PROMOCIÓN RURAL	31111-0702	0.00	0.00	25,000.00	23700.01	23700.01	0	0%	0%	9480%	10000%
2.4.1	DEPORTE Y RECREACION	DEPORTE Y RECREACION		0.00	0.00	0.00	585792.42	585764.1	0	0%	0%	0%	10000%
E0037	COMUDE	COMUDE		0.00	0.00	0.00	29000	29000	0	0%	0%	0%	10000%
	COMUDAJ	COMUDAJ	31111-0901	0.00	0.00	0.00	29000	29000	0	0%	0%	0%	10000%
K0118	TERM MOD COMUD 2	TERM MOD COMUD 2		0.00	0.00	0.00	556792.42	556764.1	0	0%	0%	0%	9999%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	556792.42	556764.1	0	0%	0%	0%	9999%
2.4.2	CULTURA	CULTURA		0.00	0.00	20,000.00	41000	37308.01	0	0%	0%	18654%	9100%
E0036	CASA DE LA CULTURA	CASA DE LA CULTURA		0.00	0.00	20,000.00	41000	37308.01	0	0%	0%	18654%	9100%
	CASA DE LA CULTURA	CASA DE LA CULTURA	31111-0802	0.00	0.00	20,000.00	41000	37308.01	0	0%	0%	18654%	9100%
2.5.6	OTROS SERVICIO EDUCATIV	OTROS SERVICIO EDUCATIVOS		0.00	0.00	0.00	40919.72	0	0	0%	0%	0%	0%
K0047	REM.TELEAULA ESC. EFRAIN	REM.TELEAULA ESC. EFRAIN HUERTA		0.00	0.00	0.00	40919.72	0	0	0%	0%	0%	0%
	OBRA PUBLICA	OBRA PUBLICA	31111-1101	0.00	0.00	0.00	40919.72	0	0	0%	0%	0%	0%
3.1.2	ASUNTOS LABORALES GRALI	ASUNTOS LABORALES GRALES		0.00	0.00	0.00	28000	27979.2	0	0%	0%	0%	9993%
E0017	DEPARTAMENTO DE RECURS	DEPARTAMENTO DE RECURSOS HUMANOS		0.00	0.00	0.00	28000	27979.2	0	0%	0%	0%	9993%
	DEPARTAMENTO DE RECURS	DEPARTAMENTO DE RECURSOS HUMA	31111-0305	0.00	0.00	0.00	28000	27979.2	0	0%	0%	0%	9993%