MUNICIPIO DE SILAO DE LA VICTORIA, GTO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
(POR CLASIFICACION ECONOMICA) DEL 1 DE ENERO AL 31 DE MAYO DE 2014

CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
		PRESUPUESTO DE EGRESOS	**375,835,298.00**	**271,665,199.70**	**635,148,031.35**	**284,539,978.00**	**189,142,036.34**	**189,142,036.34**	**184,832,002.72**	**350,608,053.35**
		***** 2 GASTOS	366,891,306.00	271,865,199.70	626,204,039.35	277,253,318.00	186,227,372.34	186,227,372.34	181,917,338.72	348,950,721.35
		**** 2.1 GASTOS CORRIENTES	359,399,583.55	- 10,288,225.20	403,212,157.74	195,710,687.34	104,684,741.68	104,684,741.68	100,579,436.83	207,501,470.40
		*** 2.1.1 Gastos de consumo	241,280,155.72	25,803,306.72	264,836,281.12	175,376,239.12	86,511,032.77	86,511,032.77	82,821,709.83	89,460,042.00
		** 2.1.1.1 Remuneraciones	136,870,185.41	9,003,387.04	143,049,015.64	138,937,724.99	50,072,518.64	50,072,518.64	50,067,375.95	4,111,290.65
2.1.1.1-1		* 2.1.1.1-1 Capítulo 1000	134,177,486.78	8,890,005.52	140,286,327.70	138,091,110.99	49,225,904.64	49,225,904.64	49,220,761.95	2,195,216.71
	1111	1111 Dietas	8,311,670.61	-	8,311,670.61	8,311,670.61	3,463,195.50	3,463,195.50	3,463,195.50	-
	1131	1131 Sueldos Base	35,066,040.60	354,400.84	35,298,390.89	35,420,441.44	13,296,048.74	13,296,048.74	13,296,048.74	- 122,050.55
	1132	1132 Sueldos de Confianza	21,077,204.91	256,993.61	21,195,897.00	21,332,246.35	7,979,733.33	7,979,733.33	7,979,733.33	- 136,349.35
	1212	1212 Honorarios asimilados	300,000.00	4,843,171.54	3,255,361.81	2,797,798.14	477,984.77	477,984.77	477,984.77	457,563.67
	1221	1221 Remun Eventuales	19,710,826.98	711,557.20	19,811,626.98	20,188,608.54	7,426,694.93	7,426,694.93	7,426,694.93	- 376,981.56
	1311	1311 Prima quinquenal	207,776.52	1,500.00	209,276.52	209,276.52	47,010.50	47,010.50	47,010.50	-
	1321	1321 Prima Vacacional	1,669,827.15	53,018.14	1,679,490.01	1,714,875.24	20,212.00	20,212.00	20,212.00	- 35,385.23
	1323	1323 Gratif fin de año	10,944,466.66	228,445.78	11,003,359.54	11,118,937.91	115,859.14	115,859.14	115,859.14	- 115,578.37
	1331	1331 Remun Horas extra	350,000.00	-	350,000.00	338,000.00	59,390.00	59,390.00	59,390.00	12,000.00
	1342	1342 Compens Servicios	50,000.00	1,200,000.00	1,250,000.00	456,436.02	416,149.99	416,149.99	411,007.30	793,563.98
	1431	1431 Ahorro para el retiro	692,362.16	-	692,362.16	692,362.16	286,274.69	286,274.69	286,274.69	-
	1441	1441 Seguros	1,200,000.00	- 400,000.00	1,200,000.00	800,000.00	772,377.60	772,377.60	772,377.60	400,000.00
	1511	1511 Cuotas fondo ahorro	2,792,272.31	33,293.59	2,812,549.80	2,825,565.90	995,220.10	995,220.10	995,220.10	- 13,016.10
	1522	1522 Liquid por indem	4,080,000.00	-	4,080,000.00	3,806,126.28	3,659,381.91	3,659,381.91	3,659,381.91	273,873.72
	1541	1541 Prestaciones CGT	1,254,346.50	1,738.00	1,256,084.50	1,256,084.50	462,767.40	462,767.40	462,767.40	-
	1591	1591 Asign Adic sueldo	25,666,101.54	365,886.82	25,835,667.04	26,018,090.54	9,532,686.65	9,532,686.65	9,532,686.65	- 182,423.50
	1592	1592 Otras prestaciones	804,590.84	1,240,000.00	2,044,590.84	804,590.84	214,917.39	214,917.39	214,917.39	1,240,000.00
2.1.1.1-1		* 2.1.1.1-1 Capítulo 3000	2,692,698.63	113,381.52	2,762,687.94	846,614.00	846,614.00	846,614.00	846,614.00	1,916,073.94
	3981	3981 Impuesto sobre nóminas	2,692,698.63	113,381.52	2,762,687.94	846,614.00	846,614.00	846,614.00	846,614.00	1,916,073.94
		** 2.1.1.2 Compra de bienes	104,409,970.31	16,799,919.68	121,787,265.48	36,438,514.13	36,438,514.13	36,438,514.13	32,754,333.88	85,348,751.35
2.1.1.2-2		* 2.1.1.2-2 Capítulo 2000	28,497,931.35	5,683,798.40	33,648,197.01	10,345,648.64	10,345,648.64	10,345,648.64	9,424,175.68	23,302,548.37
	2111	2111 Mat y útiles oficin	489,606.07	33,000.00	514,606.07	160,681.50	160,681.50	160,681.50	153,229.48	353,924.57
	2112	2112 Equipos men Oficina	51,243.89	8,500.00	64,743.89	3,316.54	3,316.54	3,316.54	3,316.54	61,427.35
	2121	2121 Maty útiles impresi	21,963.08	- 2,377.14	21,963.08	-	-	-	-	21,963.08
	2141	2141 Mat y útiles Tec In	972,334.22	11,000.00	972,334.22	394,969.80	394,969.80	394,969.80	381,658.40	577,364.42
	2142	2142 Equipos Men Tec Inf	2,500.00	10,000.00	12,500.00	-	-	-	-	12,500.00
	2151	2151 Mat impreso e info	594,982.64	70,500.00	599,982.64	137,399.99	137,399.99	137,399.99	110,263.24	462,582.65
	2161	2161 Material de limpieza	345,617.18	- 81,000.00	345,617.18	106,847.02	106,847.02	106,847.02	98,623.60	238,770.16
	2171	2171 Mat y útiles Enseñ	10,004.41	-	10,004.41	4,484.31	4,484.31	4,484.31	4,484.31	5,520.10
	2182	2182 Mat P Reg Personas	2,500.00	-	2,500.00	-	-	-	-	2,500.00
	2211	2211 Prod AlimSegPub	124,470.74	300,000.00	124,470.74	201,629.20	201,629.20	201,629.20	180,140.20	- 77,158.46
	2212	2212 Prod Alimen instal	680,680.83	- 4,000.00	685,680.83	144,531.59	144,531.59	144,531.59	134,048.99	541,149.24
	2214	2214 Productos alimentici	281,166.48	-	281,166.48	66,135.60	66,135.60	66,135.60	57,570.40	215,030.88
	2221	2221 Prod Alim Animales	84,150.86	120,000.00	204,150.86	30,798.00	30,798.00	30,798.00	20,532.00	173,352.86
	2231	2231 Utensilios alimentac	24,724.96	1,500.00	26,224.96	5,420.60	5,420.60	5,420.60	5,057.10	20,804.36
	2461	2461 Mat Eléctrico	2,385,918.97	- 595,000.00	2,390,918.97	510,708.05	510,708.05	510,708.05	510,708.05	1,880,210.92
	2471	2471 Estruct y manufact	-	20,000.00	20,000.00	-	-	-	-	20,000.00
	2481	2481 Mat Complement	73,500.00	- 2,500.00	73,500.00	-	-	-	-	73,500.00
	2491	2491 Materiales diversos	1,854,500.23	570,500.00	1,859,500.23	545,938.02	545,938.02	545,938.02	518,599.30	1,313,562.21
	2511	2511 Sustancias químicas	2,500.00	-	2,500.00	-	-	-	-	2,500.00
	2521	2521 Fertilizantes y abonos	5,500.00	2,500.00	8,000.00	-	-	-	-	8,000.00
	2522	2522 Plaguicidas y pesti	14,600.00	-	14,600.00	-	-	-	-	14,600.00
	2531	2531 Medicinas y prod far	9,928,342.67	-	9,928,342.67	3,781,338.25	3,781,338.25	3,781,338.25	3,130,107.33	6,147,004.42
	2541	2541 Mat acc y sum Méd	1,000.00	-	1,000.00	-	-	-	-	1,000.00
	2551	2551 Mat Acc y sum Lab	10,000.00	50,000.00	60,000.00	1,931.40	1,931.40	1,931.40	1,931.40	58,068.60
	2561	2561 Fibras sintéticas	10,001.67	1,000.00	10,001.67	2,865.13	2,865.13	2,865.13	2,865.13	7,136.54
	2591	2591 OTROS PRODUCTOS QUIM	2,500.00	5,000.00	7,500.00	-	-	-	-	7,500.00
	2612	2612 Combus p Serv pub	9,125,629.59	189,265.66	9,283,395.25	4,145,697.42	4,145,697.42	4,145,697.42	4,026,791.16	5,137,697.83
	2711	2711 Vestuario y uniformes	944,232.43	148,865.94	1,094,232.43	18,760.51	18,760.51	18,760.51	10,350.51	1,075,471.92
	2721	2721 Prendas de seguridad	53,212.58	-	53,212.58	3,743.97	3,743.97	3,743.97	3,743.97	49,468.61
	2722	2722 Prendas protec Pers	125,000.00	40,000.00	165,000.00	44,664.90	44,664.90	44,664.90	41,767.31	120,335.10
	2731	2731 Artículos deportivos	24,253.01	-	24,253.01	3,410.40	3,410.40	3,410.40	3,410.40	20,842.61
	2821	2821 Mat Seg Pública	92,956.06	227,043.94	92,956.06	7,515.87	7,515.87	7,515.87	7,515.87	85,440.19
	2831	2831 Prendas Protec Seg	-	4,515,000.00	4,515,000.00	-	-	-	-	4,515,000.00
	2911	2911 Herramientas menores	125,838.78	60,000.00	145,838.78	22,860.57	22,860.57	22,860.57	17,460.99	122,978.21
	2941	2941 Ref Eq Cómputo	30,000.00	- 15,000.00	30,000.00	-	-	-	-	30,000.00
	2981	2981 Ref Otros Equipos	2,500.00	-	2,500.00	-	-	-	-	2,500.00
2.1.1.2-3		* 2.1.1.2-3 Capítulo 3000	75,912,038.96	11,116,121.28	88,139,068.47	26,092,865.49	26,092,865.49	26,092,865.49	23,330,158.20	62,046,202.98

	3111	3111 Serv Energía Electr	1,935,444.17	- 78,500.00	1,955,444.17	506,120.00	506,120.00	506,120.00	502,975.00	1,449,324.17
	3112	3112 Alumbrado público	11,186,006.96	1,146,640.08	13,495,794.77	5,459,265.40	5,459,265.40	5,459,265.40	5,459,265.40	8,036,529.37
	3131	3131 Servicio de agua	700,000.00	- 114,182.69	700,000.00	-	-	-	-	700,000.00
	3141	3141 Serv Telefonía Trad	625,912.80	20,635.85	642,548.65	280,156.90	280,156.90	280,156.90	218,216.91	362,391.75
	3151	3151 Serv Telefonía Cel	46,371.21	- 11,635.85	34,735.36	6,578.00	6,578.00	6,578.00	6,578.00	28,157.36
	3152	3152 Radiolocalización	880,674.32	20,000.00	898,174.32	295,723.74	295,723.74	295,723.74	295,723.74	602,450.58
	3161	3161 Serv Telecomunicac	222,114.98	- 160,000.00	222,114.98	-	-	-	-	222,114.98
	3171	3171 Serv Internet	259,636.28	-	259,636.28	107,749.15	107,749.15	107,749.15	86,558.82	151,887.13
	3173	3173 Serv ProcInformac	210,000.00	-	210,000.00	206,721.28	206,721.28	206,721.28	206,721.28	3,278.72
	3221	3221 Arrendam Edificios	294,871.53	- 72,500.00	294,871.53	73,614.16	73,614.16	73,614.16	73,614.16	221,257.37
	3261	3261 Arren Maq y eq	250,000.00	43,616.00	250,000.00	43,616.00	43,616.00	43,616.00	43,616.00	206,384.00
	3291	3291 Otros Arrendamientos	100,000.00	-	100,000.00	-	-	-	-	100,000.00
	3311	3311 Servicios legales	115,000.00	200,000.00	115,000.00	92,926.44	92,926.44	92,926.44	92,926.44	22,073.56
	3321	3321 Serv de diseño	1,377,068.68	40,000.00	1,417,068.68	-	-	-	-	1,417,068.68
	3331	3331 Serv Consultoría	-	600,000.00	600,000.00	-	-	-	-	600,000.00
	3332	3332 Serv Procesos	189,997.55	175,000.00	364,997.55	52,757.99	52,757.99	52,757.99	52,757.99	312,239.56
	3341	3341 Serv Capacitación	351,107.17	435,000.00	776,107.17	53,960.00	53,960.00	53,960.00	53,960.00	722,147.17
	3361	3361 Impresiones docofic	66,500.00	50,000.00	116,500.00	15,557.31	15,557.31	15,557.31	2,647.79	100,942.69
	3391	3391 Serv Profesionales	30,000.00	2,020,000.00	2,050,000.00	8,400.00	8,400.00	8,400.00	8,400.00	2,041,600.00
	3411	3411 Serv Financieros	253,569.38	4,700.00	256,169.38	122,741.46	122,741.46	122,741.46	122,741.46	133,427.92
	3451	3451 Seg Bienes patrimon	1,654,735.06	- 405,735.06	1,654,735.06	1,028,572.58	1,028,572.58	1,028,572.58	1,028,572.58	626,162.48
	3511	3511 Cons y mantto Inm	750,000.00	-	750,000.00	165,959.84	165,959.84	165,959.84	134,929.84	584,040.16
	3521	3521 Instal Mobil Adm	164,501.71	- 1,000.00	164,501.71	49,143.20	49,143.20	49,143.20	38,007.20	115,358.51
	3522	3522 Instal Mobil Edu	-	7,500.00	7,500.00	-	-	-	-	7,500.00
	3531	3531 Instal BInformat	8,805.96	-	8,805.96	-	-	-	-	8,805.96
	3551	3551 Mantto Vehíc	3,836,087.43	- 199,378.35	3,877,209.08	1,161,246.21	1,161,246.21	1,161,246.21	1,029,558.08	2,715,962.87
	3561	3561 Rep Eq Defensa	50,000.00	-	50,000.00	-	-	-	-	50,000.00
	3571	3571 Instal Maqy otros	1,334,984.66	82,423.05	1,367,407.71	366,462.51	366,462.51	366,462.51	291,862.34	1,000,945.20
	3581	3581 Serv Limpieza	11,535,313.93	-	11,535,313.93	4,080,000.00	4,080,000.00	4,080,000.00	3,060,000.00	7,455,313.93
	3591	3591 Serv Jardinería	76,933.85	-	76,933.85	26,784.40	26,784.40	26,784.40	26,784.40	50,149.45
	3611	3611 Difusión Activ Gub	3,783,941.99	-	3,783,941.99	1,157,834.82	1,157,834.82	1,157,834.82	696,942.41	2,626,107.17
	3711	3711 Pasajes aéreos Nac	321,760.81	85,650.00	346,760.81	99,547.00	99,547.00	99,547.00	99,547.00	247,213.81
	3712	3712 Pasajes aéreos Inter	167,832.35	9,023.00	167,832.35	29,980.81	29,980.81	29,980.81	29,980.81	137,851.54
	3721	3721 Pasajes terr Nac	200.00	-	200.00	-	-	-	-	200.00
	3741	3741 Transporte VehEspec	8,226.93	-	23,226.93	-	-	-	-	23,226.93
	3751	3751 Viáticos nacionales	185,139.30	247,000.00	262,139.30	65,788.73	65,788.73	65,788.73	65,788.73	196,350.57
	3761	3761 Viáticos Extranjero	-	75,000.00	20,000.00	4,900.25	4,900.25	4,900.25	4,900.25	15,099.75
	3812	3812 Gto CeremTitulares	201,659.83	-	201,659.83	36,476.46	36,476.46	36,476.46	31,553.96	165,183.37
	3821	3821 Gto Orden Social	2,814,511.80	- 155,731.75	2,817,011.80	1,167,008.17	1,167,008.17	1,167,008.17	1,119,618.63	1,650,003.63
	3831	3831 Congresos y Convenc	96,656.46	240,000.00	96,656.46	43,256.00	43,256.00	43,256.00	43,256.00	53,400.46
	3841	3841 Exposiciones	15,000.00	-	15,000.00	-	-	-	-	15,000.00
	3853	3853 Gto Representación	89,955.63	15,000.00	104,955.63	13,705.00	13,705.00	13,705.00	13,705.00	91,250.63
	3921	3921 Otros imptos y der	5,588.61	500,000.00	5,588.61	-	-	-	-	5,588.61
	3941	3941 Sentencias	4,269,646.41	6,700,000.00	10,969,646.41	1,168,530.69	1,168,530.69	1,168,530.69	1,168,530.69	9,801,115.72
	3991	3991 OTROS SERVICIOS GENE	911,626.63	- 402,403.00	538,223.63	86,986.88	86,986.88	86,986.88	85,936.88	451,236.75
	3992	3992 SERVICIOS DE HOSPITA	11,977,873.04	-	11,977,873.04	3,275,943.96	3,275,943.96	3,275,943.96	2,463,665.93	8,701,929.08
	3993	3993 SERVICIOS MEDICOS	12,556,781.54	-	12,556,781.54	4,738,850.15	4,738,850.15	4,738,850.15	4,670,314.48	7,817,931.39
		*** 2.1.2 Prestaciones de l	6,718,252.85	-	6,718,252.85	714,619.65	714,619.65	714,619.65	714,619.65	6,003,633.20
		** 2.1.2.0 Prestaciones de l	6,718,252.85	-	6,718,252.85	714,619.65	714,619.65	714,619.65	714,619.65	6,003,633.20
2.1.2.0-4		* 2.1.2.0-4 Capítulo 4000	6,718,252.85	-	6,718,252.85	714,619.65	714,619.65	714,619.65	714,619.65	6,003,633.20
	4591	4591 Otras pensiones y ju	6,718,252.85	-	6,718,252.85	714,619.65	714,619.65	714,619.65	714,619.65	6,003,633.20
		*** 2.1.3 Gastos de la prop	3,725,961.12	-	3,725,961.12	3,213,315.62	1,052,576.31	1,052,576.31	1,052,576.31	512,645.50
		** 2.1.3.1 Intereses	3,725,961.12	-	3,725,961.12	3,213,315.62	1,052,576.31	1,052,576.31	1,052,576.31	512,645.50
2.1.3.1-9		* 2.1.3.1-9 Capítulo 9000	3,725,961.12	-	3,725,961.12	3,213,315.62	1,052,576.31	1,052,576.31	1,052,576.31	512,645.50
	9211	9211 Int DInterna Inst	3,725,961.12	-	3,725,961.12	3,213,315.62	1,052,576.31	1,052,576.31	1,052,576.31	512,645.50
		*** 2.1.4 Subsidios y Subve	-	4,189,529.50	1,689,529.50	-	-	-	-	1,689,529.50
		** 2.1.4.1 A entidades empre	-	4,189,529.50	1,689,529.50	-	-	-	-	1,689,529.50
2.1.4.1-4		* 2.1.4.1-4 Capítulo 4000	-	4,189,529.50	1,689,529.50	-	-	-	-	1,689,529.50
	4311	4311 Subsidios producción	-	4,189,529.50	1,689,529.50	-	-	-	-	1,689,529.50
		*** 2.1.5 Transferencias, a	28,194,971.86	215,000.00	28,194,971.86	11,715,677.73	11,715,677.73	11,715,677.73	11,299,695.82	16,479,294.13
		** 2.1.5.1 Al sector privado	7,534,971.86	-	7,534,971.86	3,284,011.03	3,284,011.03	3,284,011.03	2,868,029.12	4,250,960.83
2.1.5.1-4		* 2.1.5.1-4 Capítulo 4000	7,534,971.86	-	7,534,971.86	3,284,011.03	3,284,011.03	3,284,011.03	2,868,029.12	4,250,960.83
	4411	4411 Gto Activ Cult	4,284,971.87	-	4,284,971.87	1,304,594.93	1,304,594.93	1,304,594.93	928,178.12	2,980,376.94
	4421	4421 Becas	2,500,000.00	-	2,500,000.00	1,658,950.00	1,658,950.00	1,658,950.00	1,658,950.00	841,050.00
	4431	4431 Ayudas Inst Ens	299,999.99	-	299,999.99	222,640.18	222,640.18	222,640.18	195,372.12	77,359.81
	4451	4451 Donativos Inst sin	350,000.00	-	350,000.00	97,825.92	97,825.92	97,825.92	85,528.88	252,174.08
	4481	4481 Ayudas Desastres nat	100,000.00	-	100,000.00	-	-	-	-	100,000.00
		** 2.1.5.2 Al sector público	20,660,000.00	215,000.00	20,660,000.00	8,431,666.70	8,431,666.70	8,431,666.70	8,431,666.70	12,228,333.30

2.1.5.2-4		* 2.1.5.2-4 Capítulo 4000	20,660,000.00	215,000.00	20,660,000.00	8,431,666.70	8,431,666.70	8,431,666.70	8,431,666.70	12,228,333.30
	4154	4154 Transf Asignaciones	20,660,000.00	215,000.00	20,660,000.00	8,431,666.70	8,431,666.70	8,431,666.70	8,431,666.70	12,228,333.30
		*** 2.1.7 Participaciones	5,800,000.00	33,184,180.58	19,162,962.29	4,690,835.22	4,690,835.22	4,690,835.22	4,690,835.22	14,472,127.07
		** 2.1.7.0 Participaciones	5,800,000.00	33,184,180.58	19,162,962.29	4,690,835.22	4,690,835.22	4,690,835.22	4,690,835.22	14,472,127.07
2.1.7.0-8		* 2.1.7.0-8 Capítulo 8000	5,800,000.00	33,184,180.58	19,162,962.29	4,690,835.22	4,690,835.22	4,690,835.22	4,690,835.22	14,472,127.07
	8531	8531 Otros convenios	5,800,000.00	33,184,180.58	19,162,962.29	4,690,835.22	4,690,835.22	4,690,835.22	4,690,835.22	14,472,127.07
		*** 2.1.8 Provisiones y Otr	73,680,242.00	- 73,680,242.00	78,884,199.00	-	-	-	-	78,884,199.00
		** 2.1.8.1 Provisiones a Cor	73,680,242.00	- 73,680,242.00	78,884,199.00	-	-	-	-	78,884,199.00
2.1.8.1-7		* 2.1.8.1-7 Capítulo 7000	73,680,242.00	- 73,680,242.00	78,884,199.00	-	-	-	-	78,884,199.00
	7991	7991 EROGACIONES COMPLEME	73,680,242.00	- 73,680,242.00	78,884,199.00	-	-	-	-	78,884,199.00
		**** 2.2 GASTOS DE CAPITAL	7,491,722.45	282,153,424.90	222,991,881.61	81,542,630.66	81,542,630.66	81,542,630.66	81,337,901.89	141,449,250.95
		*** 2.2.1 Construcciones en	-	277,794,734.41	213,126,748.97	79,777,497.24	79,777,497.24	79,777,497.24	79,605,807.87	133,349,251.73
		** 2.2.1.0 Construcciones en	-	277,794,734.41	213,126,748.97	79,777,497.24	79,777,497.24	79,777,497.24	79,605,807.87	133,349,251.73
2.2.1.0-6		* 2.2.1.0-6 Capítulo 6000	-	277,794,734.41	213,126,748.97	79,777,497.24	79,777,497.24	79,777,497.24	79,605,807.87	133,349,251.73
	6111	6111 Edific habitacional	-	13,805,884.13	24,091.36	24,091.36	24,091.36	24,091.36	24,091.36	-
	6121	6121 Edific no habit	-	1,767,122.32	1,767,122.32	-	-	-	-	1,767,122.32
	6131	6131 Constr Obras	-	56,327,074.90	27,880,591.81	21,987,151.36	21,987,151.36	21,987,151.36	21,987,151.36	5,893,440.45
	6141	6141 División terrenos	-	29,288,079.87	23,053,091.70	8,418,807.65	8,418,807.65	8,418,807.65	8,247,118.28	14,634,284.05
	6151	6151 Construc víascom	-	161,293,776.36	156,052,901.49	44,743,756.64	44,743,756.64	44,743,756.64	44,743,756.64	111,309,144.85
	6161	6161 Otras construcc	-	8,778,047.61	3,048,006.05	2,173,819.83	2,173,819.83	2,173,819.83	2,173,819.83	874,186.22
	6191	6191 Trabajos de acabados	-	5,067,298.48	1,300,944.24	2,429,870.40	2,429,870.40	2,429,870.40	2,429,870.40	- 1,128,926.16
	6311	6311 Estudios e investiga	-	1,467,450.74	-	-	-	-	-	-
		*** 2.2.2 Activos Fijos (Fo	7,491,722.45	4,358,690.49	9,865,132.64	1,765,133.42	1,765,133.42	1,765,133.42	1,732,094.02	8,099,999.22
		** 2.2.2.2 Maquinaria y equi	7,158,722.45	3,058,380.53	9,532,132.64	1,586,507.42	1,586,507.42	1,586,507.42	1,553,468.02	7,945,625.22
2.2.2.2-5		* 2.2.2.2-5 Capítulo 5000	7,158,722.45	3,058,380.53	9,532,132.64	1,586,507.42	1,586,507.42	1,586,507.42	1,553,468.02	7,945,625.22
	5111	5111 Muebles de oficina	310,000.00	123,000.00	330,000.00	22,581.18	22,581.18	22,581.18	19,821.78	307,418.82
	5121	5121 Muebles excepto ofic	5,600.00	5,000.00	10,600.00	-	-	-	-	10,600.00
	5151	5151 Computadoras	355,000.00	256,370.19	450,910.19	48,108.24	48,108.24	48,108.24	43,358.24	402,801.95
	5191	5191 Otros mobiliarios	80,000.00	-	80,000.00	-	-	-	-	80,000.00
	5211	5211 Equipo audio y video	80,000.00	- 10,060.01	80,000.00	-	-	-	-	80,000.00
	5231	5231 Camaras fotograficas	12,500.00	5,000.00	15,000.00	-	-	-	-	15,000.00
	5411	5411 Automóviles y camiones	3,000,000.00	1,646,434.00	5,220,000.00	1,473,920.00	1,473,920.00	1,473,920.00	1,473,920.00	3,746,080.00
	5491	5491 Otro eq Transporte	100,000.00	30,000.00	100,000.00	-	-	-	-	100,000.00
	5621	5621 maq y eqIndustrial	1,200,000.00	- 1,200,000.00	1,200,000.00	-	-	-	-	1,200,000.00
	5631	5631 maq y eqConstruc	1,500,000.00	1,979,884.00	1,500,000.00	-	-	-	-	1,500,000.00
	5651	5651 Eq Comunicación	-	30,000.00	-	-	-	-	-	-
	5671	5671 Herramientas	515,622.45	- 107,247.65	545,622.45	41,898.00	41,898.00	41,898.00	16,368.00	503,724.45
	5691	5691 Otros equipos	-	300,000.00	-	-	-	-	-	-
		** 2.2.2.5 Activos fijos int	333,000.00	1,300,309.96	333,000.00	178,626.00	178,626.00	178,626.00	178,626.00	154,374.00
2.2.2.5-5		* 2.2.2.5-5 Capítulo 5000	333,000.00	1,300,309.96	333,000.00	178,626.00	178,626.00	178,626.00	178,626.00	154,374.00
	5911	5911 Software	25,000.00	1,329,683.96	25,000.00	-	-	-	-	25,000.00
	5971	5971 Licencia informatica	308,000.00	- 29,374.00	308,000.00	178,626.00	178,626.00	178,626.00	178,626.00	129,374.00
		***** 3 FINANCIAMIENTO	8,943,992.00	- 200,000.00	8,943,992.00	7,286,660.00	2,914,664.00	2,914,664.00	2,914,664.00	1,657,332.00
		**** 3.2 APLICACIONES FINA	8,943,992.00	- 200,000.00	8,943,992.00	7,286,660.00	2,914,664.00	2,914,664.00	2,914,664.00	1,657,332.00
		*** 3.2.2 Disminución de pa	8,943,992.00	- 200,000.00	8,943,992.00	7,286,660.00	2,914,664.00	2,914,664.00	2,914,664.00	1,657,332.00
		** 3.2.2.1 Disminución de pa	8,943,992.00	- 200,000.00	8,943,992.00	7,286,660.00	2,914,664.00	2,914,664.00	2,914,664.00	1,657,332.00
3.2.2.1-9		* 3.2.2.1-9 Capítulo 9000	8,943,992.00	- 200,000.00	8,943,992.00	7,286,660.00	2,914,664.00	2,914,664.00	2,914,664.00	1,657,332.00
	9111	9111 Amortización de la d	8,743,992.00	-	8,743,992.00	7,286,660.00	2,914,664.00	2,914,664.00	2,914,664.00	1,457,332.00