

**MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO.
PROGRAMAS Y PROYECTOS DE INVERSIÓN
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015**

Clave del Programa/ Proyecto	Nombre	Descripción	UR	Inversión			Metas			% Avance Financiero		% Avance Metas	
				Aprobado	Modificado	Devengado	Programado	Modificado	Alcanzado	Devengado/ Aprobado	Devengado/ Modificado	Alcanzado/ Programado	Alcanzado/ Modificado
		EAEPE CP		75,597,672.42	265,591,545.37	173,941,809.29	0	0	0	230.09	65.49	0%	0%
		1.3.1 PRESIDENCIA/GUBERNATURA		-	1,101,020.00	1,101,020.00	0	0	0	-	100.00	0%	0%
		E0001 PRESIDENCIA MUNICIPAL		-	1,101,020.00	1,101,020.00	0	0	0	-	100.00	0%	0%
		31111-0101 PRESIDENCIA MUNICIPAL	31111-0101	-	1,101,020.00	1,101,020.00	0	0	0	-	100.00	0%	0%
		1.3.2 POLITICA INTERIOR		-	15,000.00	-	0	0	0	-	-	0%	0%
		E0003 SECRETARIA PARTICULAR		-	15,000.00	-	0	0	0	-	-	0%	0%
		31111-0103 SECRETARIA PARTICULAR	31111-0103	-	15,000.00	-	0	0	0	-	-	0%	0%
		1.3.4 FUNCION PUBLICA		-	36,900.00	36,900.00	0	0	0	-	100.00	0%	0%
		E0045 CONTRALORIA MUNICIPAL		-	36,900.00	36,900.00	0	0	0	-	100.00	0%	0%
		31111-1201 CONTRALORIA MUNICIPAL	31111-1201	-	36,900.00	36,900.00	0	0	0	-	100.00	0%	0%
		1.3.5 ASUNTOS JURIDICOS		-	30,000.00	27,940.00	0	0	0	-	93.13	0%	0%
		E0002 SINDICATURA Y REGIDURIA		-	30,000.00	27,940.00	0	0	0	-	93.13	0%	0%
		31111-0102 SINDICATURA Y REGIDURIA	31111-0102	-	30,000.00	27,940.00	0	0	0	-	93.13	0%	0%
		1.5.1 ASUNTOS FINANCIEROS		1,359,683.96	1,523,072.32	1,447,349.10	0	0	0	106.45	95.03	0%	0%
		E0013 TESORERIA		1,329,683.96	1,499,683.00	1,423,959.78	0	0	0	107.09	94.95	0%	0%
		31111-0301 TESORERIA	31111-0301	1,329,683.96	1,499,683.00	1,423,959.78	0	0	0	107.09	94.95	0%	0%
		E0016 DIRECCION DE ADQUISICIONES Y SERVICIOS		30,000.00	23,389.32	23,389.32	0	0	0	77.96	100.00	0%	0%
		31111-0304 DEPARTAMENTO DE ADQUI	31111-0304	30,000.00	23,389.32	23,389.32	0	0	0	77.96	100.00	0%	0%
		1.5.2 ASUNTOS HACENDARIOS		-	45,000.00	-	0	0	0	-	-	0%	0%
		E0014 DIRECCIÓN DE INGRESOS		-	45,000.00	-	0	0	0	-	-	0%	0%
		31111-0302 DIRECCION DE INGRESOS	31111-0302	-	45,000.00	-	0	0	0	-	-	0%	0%
		1.7.1 POLICIA		-	6,103,143.57	2,345,094.99	0	0	0	-	38.42	0%	0%
		E0038 DIRECCION GENERAL DE SEGURIDAD		-	84,000.00	36,900.00	0	0	0	-	43.93	0%	0%
		31111-1001 DIRECCION GENERAL DE SI	31111-1001	-	84,000.00	36,900.00	0	0	0	-	43.93	0%	0%
		S0108 SUBSEMUN 2015		-	6,019,143.57	2,308,194.99	0	0	0	-	38.35	0%	0%
		31111-1001 DIRECCION GENERAL DE SI	31111-1001	-	6,019,143.57	2,308,194.99	0	0	0	-	38.35	0%	0%
		1.7.3 OTROS ASUNTOS ORDEN PUBLI	1.7.3 OTR	250,000.00	-	-	0	0	0	-	-	0%	0%
		E0039 SUBDIRECCION DE TRANSITO Y VIALIDAD		250,000.00	-	-	0	0	0	-	-	0%	0%
		31111-1002 SUBDIRECCION DE TRANSI	31111-1002	250,000.00	-	-	0	0	0	-	-	0%	0%
		1.8.3 SERV COMUNICACION Y MEDIO		-	87,000.00	65,527.68	0	0	0	-	75.32	0%	0%
		E0006 COMUNICACIÓN SOCIAL Y EVENTOS		-	87,000.00	65,527.68	0	0	0	-	75.32	0%	0%
		31111-0106 COMUNICACION SOCIAL Y E	31111-0106	-	87,000.00	65,527.68	0	0	0	-	75.32	0%	0%
		1.8.5 OTROS SERVICIOS GENERALES		30,000.00	79,069.04	66,379.66	0	0	0	221.27	83.95	0%	0%
		E0009 OFICINA DE RECLUTAMIENTO		-	4,035.00	-	0	0	0	-	-	0%	0%
		31111-0203 OFICINA DE RECLUTAMIENT	31111-0203	-	4,035.00	-	0	0	0	-	-	0%	0%
		E0019 DEPARTAMENTO DE INFORMATICA		30,000.00	75,034.04	66,379.66	0	0	0	221.27	88.47	0%	0%
		31111-0307 DEPARTAMENTO DE INFOR	31111-0307	30,000.00	75,034.04	66,379.66	0	0	0	221.27	88.47	0%	0%
		2.2.1 URBANIZACION		63,157,988.46	220,571,881.55	138,295,962.70	0	0	0	218.97	62.70	0%	0%
		E0044 OBRA PUBLICA		63,157,988.46	120,996,073.25	58,991,787.34	0	0	0	93.40	48.76	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	63,157,988.46	120,996,073.25	58,991,787.34	0	0	0	93.40	48.76	0%	0%
		K0003 REM.FIMETRO CAM. RUR. PARAISO		-	1,028,587.41	-	0	0	0	-	-	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	1,028,587.41	-	0	0	0	-	-	0%	0%
		K0077 REM.Borderia 2013		-	53,785.34	41,600.00	0	0	0	-	77.34	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	53,785.34	41,600.00	0	0	0	-	77.34	0%	0%
		K0083 FIMETRO OBREG-SMAYO Y PORTALES		-	3,044,719.28	2,913,774.91	0	0	0	-	95.70	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	3,044,719.28	2,913,774.91	0	0	0	-	95.70	0%	0%
		K0093 PROG. REGIONALES 14		-	10,970,634.99	10,969,907.77	0	0	0	-	99.99	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	10,970,634.99	10,969,907.77	0	0	0	-	99.99	0%	0%
		K0101 FIM 5 MAY ANEX1		-	27,382,440.15	15,860,096.98	0	0	0	-	57.92	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	27,382,440.15	15,860,096.98	0	0	0	-	57.92	0%	0%
		K0102 FIM 5 MAY ANEX2		-	14,985,000.00	8,266,138.51	0	0	0	-	55.16	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	14,985,000.00	8,266,138.51	0	0	0	-	55.16	0%	0%

		K0103 FIM 5 MAY ANEX3		-	18,981,000.00	18,878,579.31	0	0	0	-	99.46	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	18,981,000.00	18,878,579.31	0	0	0	-	99.46	0%	0%
		K0104 FIM 5 MAY ANEX4		-	3,712,651.64	3,473,779.95	0	0	0	-	93.57	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	3,712,651.64	3,473,779.95	0	0	0	-	93.57	0%	0%
		K0109 FOPADEM 2015		-	2,492,526.98	2,277,034.36	0	0	0	-	91.35	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	2,492,526.98	2,277,034.36	0	0	0	-	91.35	0%	0%
		K0110 FOINDE 2015		-	9,366,112.51	9,219,050.84	0	0	0	-	98.43	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	9,366,112.51	9,219,050.84	0	0	0	-	98.43	0%	0%
		K0114 HABITAT 2015		-	7,558,350.00	7,404,212.73	0	0	0	-	97.96	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	7,558,350.00	7,404,212.73	0	0	0	-	97.96	0%	0%
		2.2.2 DESARROLLO COMUNITARIO		-	79,636.42	68,634.60	0	0	0	-	86.18	0%	0%
		E0034 COPLADEM		-	11,000.00	-	0	0	0	-	-	0%	0%
		31111-0703 COPLADEM	31111-0703	-	11,000.00	-	0	0	0	-	-	0%	0%
		E0119 PIECIS 2015		-	68,636.42	68,634.60	0	0	0	-	100.00	0%	0%
		31111-0701 DIRECCION DE DESARROLLO	31111-0701	-	68,636.42	68,634.60	0	0	0	-	100.00	0%	0%
		2.2.3 ABASTECIMIENTO DE AGUA		-	10,445,964.76	5,677,655.49	0	0	0	-	54.35	0%	0%
		K0084 FIMETRO COLECTOR PONIENTE		-	887,966.30	88,466.59	0	0	0	-	9.96	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	887,966.30	88,466.59	0	0	0	-	9.96	0%	0%
		K0095 PIDMC 2014		-	3,478,560.28	3,462,208.21	0	0	0	-	99.53	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	3,478,560.28	3,462,208.21	0	0	0	-	99.53	0%	0%
		K0096 PISBCC 2014		-	2,254,438.18	2,043,292.37	0	0	0	-	90.63	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	2,254,438.18	2,043,292.37	0	0	0	-	90.63	0%	0%
		K0112 PISBCC 2015		-	2,625,000.00	83,688.32	0	0	0	-	3.19	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	2,625,000.00	83,688.32	0	0	0	-	3.19	0%	0%
		K0115 PIDMC 2015		-	1,200,000.00	-	0	0	0	-	-	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	1,200,000.00	-	0	0	0	-	-	0%	0%
		2.2.4 ALUMBRADO PUBLICO		-	13,248.44	13,248.44	0	0	0	-	100.00	0%	0%
		E0026 ALUMBRADO PUBLICO		-	13,248.44	13,248.44	0	0	0	-	100.00	0%	0%
		31111-0407 ALUMBRADO PUBLICO	31111-0407	-	13,248.44	13,248.44	0	0	0	-	100.00	0%	0%
		2.2.5 VIVIENDA		-	2,069,999.98	2,058,570.46	0	0	0	-	99.45	0%	0%
		K0116 PIDH 2015		-	1,419,999.98	1,408,646.20	0	0	0	-	99.20	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	1,419,999.98	1,408,646.20	0	0	0	-	99.20	0%	0%
		K0117 DIFEDO 2015		-	650,000.00	649,924.26	0	0	0	-	99.99	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	650,000.00	649,924.26	0	0	0	-	99.99	0%	0%
		2.2.6 SERVICIOS COMUNALES		10,800,000.00	10,943,080.07	10,936,580.07	0	0	0	101.26	99.94	0%	0%
		E0020 DIRECCION DE SERVICIOS PUBLICOS		300,000.00	-	-	0	0	0	-	-	0%	0%
		31111-0401 DIRECCION DE SERVICIOS	31111-0401	-	300,000.00	-	0	0	0	-	-	0%	0%
		E0021 LIMPIA		10,500,000.00	10,914,122.60	10,907,622.60	0	0	0	103.88	99.94	0%	0%
		31111-0402 LIMPIA	31111-0402	10,500,000.00	10,914,122.60	10,907,622.60	0	0	0	103.88	99.94	0%	0%
		E0022 PARQUES Y JARDINES		-	7,440.47	7,440.47	0	0	0	-	100.00	0%	0%
		31111-0403 PARQUES Y JARDINES	31111-0403	-	7,440.47	7,440.47	0	0	0	-	100.00	0%	0%
		E0024 RASTRO		-	7,600.00	7,600.00	0	0	0	-	100.00	0%	0%
		31111-0405 RASTRO	31111-0405	-	7,600.00	7,600.00	0	0	0	-	100.00	0%	0%
		E0025 PANTEONES		-	13,917.00	13,917.00	0	0	0	-	100.00	0%	0%
		31111-0406 PANTEONES	31111-0406	-	13,917.00	13,917.00	0	0	0	-	100.00	0%	0%
		2.2.7 DESARROLLO REGIONAL		-	42,000.00	42,000.00	0	0	0	-	100.00	0%	0%
		E0029 PLANEACION URBANA MUNICIPAL		-	42,000.00	42,000.00	0	0	0	-	100.00	0%	0%
		31111-0503 PLANEACION URBANA MUN	31111-0503	-	42,000.00	42,000.00	0	0	0	-	100.00	0%	0%
		2.4.1 DEPORTE Y RECREACION		-	1,656,313.01	1,082,197.82	0	0	0	-	65.34	0%	0%
		E0037 COMUDE		-	15,000.00	7,000.00	0	0	0	-	46.67	0%	0%
		31111-0901 COMUDAJ	31111-0901	-	15,000.00	7,000.00	0	0	0	-	46.67	0%	0%
		K0099 CODE II U. DEPORT14		-	196,313.01	189,779.92	0	0	0	-	96.67	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	196,313.01	189,779.92	0	0	0	-	96.67	0%	0%
		K0107 TERMIN. MOD. COMUD.		-	445,000.00	442,210.32	0	0	0	-	99.37	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	445,000.00	442,210.32	0	0	0	-	99.37	0%	0%
		K0118 TERM MOD COMUD 2		-	1,000,000.00	443,207.58	0	0	0	-	44.32	0%	0%
		31111-1101 OBRA PUBLICA	31111-1101	-	1,000,000.00	443,207.58	0	0	0	-	44.32	0%	0%
		2.4.2 CULTURA		-	27,500.00	27,500.00	0	0	0	-	100.00	0%	0%
		E0036 CASA DE LA CULTURA		-	27,500.00	27,500.00	0	0	0	-	100.00	0%	0%

	31111-0802 CASA DE LA CULTURA	31111-0802	-	27,500.00	27,500.00	0	0	0	-	100.00	0%	0%
	2.5.6 OTROS SERVICIO EDUCATIVOS		-	1,767,122.32	1,726,124.30	0	0	0	-	97.68	0%	0%
	K0047 REM.TELEAULA ESC. EFRAÍN HUERTA		-	1,767,122.32	1,726,124.30	0	0	0	-	97.68	0%	0%
	31111-1101 OBRA PUBLICA	31111-1101	-	1,767,122.32	1,726,124.30	0	0	0	-	97.68	0%	0%
	3.1.2 ASUNTOS LABORALES GRALES		-	300,675.67	300,675.65	0	0	0	-	100.00	0%	0%
	E0017 DEPARTAMENTO DE RECURSOS HUMANOS		-	7,600.00	7,600.00	0	0	0	-	100.00	0%	0%
	31111-0305 DEPARTAMENTO DE RECUF	31111-0305	-	7,600.00	7,600.00	0	0	0	-	100.00	0%	0%
	E0111 MAS 2015		-	293,075.67	293,075.65	0	0	0	-	100.00	0%	0%
	31111-0305 DEPARTAMENTO DE RECUF	31111-0305	-	293,075.67	293,075.65	0	0	0	-	100.00	0%	0%
	3.5.1 TRANSPORTE POR CARRETERA		-	86,170.44	86,170.44	0	0	0	-	100.00	0%	0%
	K0062 REM.EJE METROPOL 4TA. ETAPA		-	86,170.44	86,170.44	0	0	0	-	100.00	0%	0%
	31111-1101 OBRA PUBLICA	31111-1101	-	86,170.44	86,170.44	0	0	0	-	100.00	0%	0%
	3.7.1 TURISMO		-	8,567,747.78	8,536,277.89	0	0	0	-	99.63	0%	0%
	K0105 RESTAUR. PARROQUIA		-	1,000,000.00	984,289.25	0	0	0	0%	9843%	0%	0%
	31111-1101 OBRA PUBLICA	31111-1101	-	1,000,000.00	984,289.25	0	0	0	0%	9843%	0%	0%
	K0106 REAB. JARDIN PAL.		-	7,567,747.78	7,551,988.64	0	0	0	0%	9979%	0%	0%
	31111-1101 OBRA PUBLICA	31111-1101	-	7,567,747.78	7,551,988.64	0	0	0	0%	9979%	0%	0%