

**MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO.**  
**ESTADO ANALÍTICO DE INGRESOS POR RUBRO**  
**DEL 1 DE ENERO AL 30 DE JUNIO DE 2015**

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	<b>PRESUPUESTO DE INGRESOS</b>	<b>384,844,948.18</b>	<b>226,436,455.84</b>	<b>611,281,404.02</b>	<b>292,617,732.12</b>	<b>292,617,732.35</b>	<b>92,227,215.83</b>	<b>0.00</b>
10	Impuestos	64,147,252.13	0.00	64,147,252.13	51,404,782.90	51,404,782.90	12,742,469.23	0.00
20	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Contribuciones de Mejoras	60,119.95	0.00	60,119.95	17,106.16	17,106.16	43,013.79	0.00
40	Derechos	18,428,092.14	0.00	18,428,092.14	7,906,210.43	7,906,210.43	10,521,881.71	0.00
50	Productos	7,997,547.00	2,739,960.00	10,737,507.00	6,550,503.37	6,550,503.60	1,447,043.40	0.00
51	Corriente	7,735,467.00	3,002,040.00	10,737,507.00	6,550,503.37	6,550,503.60	1,184,963.40	0.00
52	Capital	262,080.00	-262,080.00	0.00	0.00	0.00	262,080.00	0.00
60	Aprovechamientos	15,248,624.96	0.00	15,248,624.96	9,042,998.99	9,042,998.99	6,205,625.97	0.00
61	Corriente	15,248,624.96	0.00	15,248,624.96	9,042,998.99	9,042,998.99	6,205,625.97	0.00
62	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones y Aportaciones	278,963,312.00	97,446,964.33	376,410,276.33	217,696,130.27	217,696,130.27	61,267,181.73	0.00
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00	Ingresos Derivados de Financiamientos	0.00	126,249,531.51	126,249,531.51	0.00	0.00	0.00	0.00