

MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO.														
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)														
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015														
CFG	CP	CFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						PRESUPUESTO DE EGRESOS	384,844,948.18	227,684,263.61	612,529,211.79	440,202,323.01	396,499,669.75	396,499,669.75	390,633,232.35	216,029,542.04
1.1.2	E0008					1.1.2 FISCALIZACIÓN	2,065,711.90	-	7,896.50	2,057,815.40	1,947,095.48	1,103,888.13	1,103,888.13	1,098,606.17
		11501				E0008 DEPARTAMENTO DE FISCALIZACIÓN	2,065,711.90	-	7,896.50	2,057,815.40	1,947,095.48	1,103,888.13	1,103,888.13	1,098,606.17
			31111-0202			11501 RECURSO FISCAL 2015	197,342.73	-	8,500.00	188,842.73	134,375.49	134,375.49	134,375.49	129,093.53
				2.1.1.1		31111-0202 DEPARTAMENTO DE FISC	197,342.73	-	8,500.00	188,842.73	134,375.49	134,375.49	134,375.49	129,093.53
					3981	2.1.1.1 Remuneraciones	37,367.38	-	37,367.38	18,075.14	18,075.14	18,075.14	18,075.14	19,292.24
						3981 Impuesto sobre nóminas	37,367.38	-	37,367.38	18,075.14	18,075.14	18,075.14	18,075.14	19,292.24
				2.1.1.2		2.1.1.2 Compra de bienes y servicio	159,975.35	-	8,500.00	151,475.35	116,300.35	116,300.35	116,300.35	111,018.39
					2111	2111 Materiales y útiles de oficina	4,106.22	-	4,106.22	1,180.04	1,180.04	1,180.04	1,180.04	2,926.18
					2112	2112 Equipos menores de oficina	2,000.00	-	2,000.00	-	-	-	-	-
					2141	2141 Mat y útiles Tec In	4,384.00	-	4,384.00	3,593.68	3,593.68	3,593.68	3,593.68	790.32
					2151	2151 Mat impreso e info	7,000.00	-	7,000.00	1,264.40	1,264.40	1,264.40	1,264.40	5,735.60
					2212	2212 Prod Alimen instal	1,000.00	2,000.00	3,000.00	1,066.00	1,066.00	1,066.00	1,066.00	1,934.00
					2231	2231 Utensilios alimentac	250.00	-	250.00	-	-	-	-	250.00
					2491	2491 Materiales diversos	1,000.00	2,500.00	3,500.00	-	-	-	-	3,500.00
					2612	2612 Combust Serv pub	72,338.85	-	72,338.85	72,338.85	72,338.85	72,338.85	72,338.85	69,746.98
					3152	3152 Radiocalización	11,072.20	-	11,072.20	9,060.10	9,060.10	9,060.10	9,060.10	2,012.10
					3551	3551 Manto Vehic	45,824.08	-	6,000.00	39,824.08	27,797.28	27,797.28	27,797.28	12,026.80
					3751	3751 Viáticos nacionales	1,000.00	-	1,000.00	-	-	-	-	1,000.00
					3991	3991 OTROS SERVICIOS GENERALES	10,000.00	-	5,000.00	5,000.00	-	-	-	5,000.00
		51509				51509 PARTIC FEDERAL 2015	1,868,369.17	-	603.50	1,868,972.67	1,812,719.99	969,512.64	969,512.64	899,460.03
			31111-0202			31111-0202 DEPARTAMENTO DE FISC	1,868,369.17	-	603.50	1,868,972.67	1,812,719.99	969,512.64	969,512.64	899,460.03
				2.1.1.1		2.1.1.1 Remuneraciones	1,868,369.17	-	603.50	1,868,972.67	1,812,719.99	969,512.64	969,512.64	899,460.03
					1131	1131 Sueldos Base	193,460.74	-	193,460.74	190,362.22	113,872.42	113,872.42	113,872.42	79,588.32
					1132	1132 Sueldos de Confianza	962,794.75	-	962,794.75	926,440.03	528,182.65	528,182.65	528,182.65	434,612.10
					1311	1311 Prima quinquenal	1,590.00	-	1,590.00	1,548.00	723.00	723.00	723.00	867.00
					1321	1321 Prima Vacacional	26,035.56	-	26,035.56	26,035.56	10,431.32	10,431.32	10,431.32	15,604.24
					1323	1323 Gratificación de fin de año	173,570.42	-	173,570.42	173,570.42	33,317.26	33,317.26	33,317.26	140,253.16
					1511	1511 Cuotas para el fondo de ahorro	57,812.77	-	57,812.77	56,667.52	20,133.02	20,133.02	20,133.02	37,679.75
					1541	1541 Prestaciones CGT	5,396.50	603.50	6,000.00	5,750.00	4,949.70	4,949.70	4,949.70	1,050.30
					1591	1591 Asign Adic sueldo	426,706.75	-	426,706.75	411,546.70	251,254.90	251,254.90	251,254.90	175,451.85
					1592	1592 Otras prestaciones	21,001.68	-	21,001.68	20,799.54	6,648.37	6,648.37	6,648.37	14,353.31
1.2.1	E0005					1.2.1 IMPARTICION DE JUSTICIA	1,010,832.05	750.00	1,011,582.05	943,467.70	497,823.27	497,823.27	496,453.95	513,758.78
		11501				E0005 JUZGADO MUNICIPAL	1,010,832.05	750.00	1,011,582.05	943,467.70	497,823.27	497,823.27	496,453.95	513,758.78
			31111-0105			11501 RECURSO FISCAL 2015	130,255.77	-	130,255.77	81,475.06	81,475.06	81,475.06	80,105.74	48,780.71
				2.1.1.1		31111-0105 JUZGADO MUNICIPAL	130,255.77	-	130,255.77	81,475.06	81,475.06	81,475.06	80,105.74	48,780.71
					3981	2.1.1.1 Remuneraciones	17,611.53	-	17,611.53	7,328.99	7,328.99	7,328.99	7,328.99	10,282.54
						3981 Impuesto sobre nóminas	17,611.53	-	17,611.53	7,328.99	7,328.99	7,328.99	7,328.99	10,282.54
				2.1.1.2		2.1.1.2 Compra de bienes y servicio	112,644.24	-	112,644.24	74,146.07	74,146.07	74,146.07	72,776.75	38,498.17
					2111	2111 Materiales y útiles de oficina	5,408.27	-	5,408.27	1,156.06	1,156.06	1,156.06	1,156.06	4,252.21
					2141	2141 Mat y útiles Tec In	5,296.27	-	5,296.27	3,051.40	3,051.40	3,051.40	3,051.40	2,244.87
					2151	2151 Mat impreso e info	2,564.96	-	2,564.96	-	-	-	-	2,564.96
					2212	2212 Prod Alimen instal	1,700.00	-	1,700.00	512.00	512.00	512.00	512.00	1,188.00
					3111	3111 Servicio de energía eléctrica	4,164.09	-	4,164.09	1,642.00	1,642.00	1,642.00	1,642.00	2,522.09
					3141	3141 Servicio telefonía tradicional	12,441.98	-	12,441.98	8,890.69	8,890.69	8,890.69	8,890.69	3,551.29
					3152	3152 Radiocalización	5,601.36	-	5,601.36	5,069.92	5,069.92	5,069.92	4,563.00	531.44
					3221	3221 Arrendam Edificios	75,467.31	-	75,467.31	53,824.00	53,824.00	53,824.00	53,824.00	21,643.31
		51509				51509 PARTIC FEDERAL 2015	890,576.28	750.00	891,326.28	861,992.64	416,348.21	416,348.21	416,348.21	464,978.07
			31111-0105			31111-0105 JUZGADO MUNICIPAL	890,576.28	750.00	891,326.28	861,992.64	416,348.21	416,348.21	416,348.21	464,978.07
				2.1.1.1		2.1.1.1 Remuneraciones	890,576.28	750.00	891,326.28	861,992.64	416,348.21	416,348.21	416,348.21	464,978.07
					1131	1131 Sueldos Base	56,664.38	-	56,664.38	55,732.40	39,664.39	39,664.39	39,664.39	16,999.99
					1132	1132 Sueldos de Confianza	430,263.36	-	430,263.36	419,738.32	201,801.59	201,801.59	201,801.59	228,461.77
					1311	1311 Prima quinquenal	900.00	750.00	1,650.00	1,650.00	-	-	-	1,650.00
					1321	1321 Prima Vacacional	12,450.45	-	12,450.45	12,059.57	5,041.48	5,041.48	5,041.48	7,408.97
					1323	1323 Gratificación de fin de año	83,003.02	-	83,003.02	81,514.47	29,678.15	29,678.15	29,678.15	53,324.87
					1511	1511 Cuotas para el fondo de ahorro	24,346.39	-	24,346.39	23,820.13	10,702.71	10,702.71	10,702.71	13,643.68
					1591	1591 Asign Adic sueldo	270,059.80	-	270,059.80	264,588.87	128,376.56	128,376.56	128,376.56	141,683.24
					1592	1592 Otras prestaciones	2,888.88	-	2,888.88	2,888.88	1,083.33	1,083.33	1,083.33	1,805.55
1.3.1	E0001					1.3.1 PRESIDENCIA/GUBERNATURA	9,299,815.00	1,600,509.20	10,900,324.20	9,566,531.12	8,923,309.41	8,923,309.41	8,729,533.03	1,977,014.79
		11501				E0001 PRESIDENCIA MUNICIPAL	9,299,815.00	1,600,509.20	10,900,324.20	9,566,531.12	8,923,309.41	8,923,309.41	8,729,533.03	1,977,014.79
			31111-0101			11501 RECURSO FISCAL 2015	5,310,311.97	781,578.00	6,091,889.97	5,042,696.40	5,042,696.40	5,042,696.40	4,848,920.02	1,049,193.57
				2.1.1.1		31111-0101 PRESIDENCIA MUNICIPAL	5,310,311.97	781,578.00	6,091,889.97	5,042,696.40	5,042,696.40	5,042,696.40	4,848,920.02	1,049,193.57
					3981	2.1.1.1 Remuneraciones	74,259.28	1,978.00	76,237.28	50,529.09	50,529.09	50,529.09	50,529.09	25,708.19
						3981 Impuesto sobre nóminas	74,259.28	1,978.00	76,237.28	50,529.09	50,529.09	50,529.09	50,529.09	25,708.19
				2.1.1.2		2.1.1.2 Compra de bienes y servicio	1,762,591.91	779,600.00	2,542,191.91	1,905,993.46	1,905,993.46	1,905,993.46	1,760,315.85	636,198.45
					2111	2111 Materiales y útiles de oficina	15,000.00	-	15,000.00	7,687.49	7,687.49	7,687.49	7,687.49	7,312.51
					2112	2112 Equipos menores de oficina	2,500.00	5,000.00	7,500.00	460.00	460.00	460.00	460.00	7,040.00
					2141	2141 Mat y útiles Tec In	39,269.46	-	39,269.46	10,940.10	10,940.10	10,940.10	10,940.10	28,329.36
					2151	2151 Mat impreso e info	61,628.94	-	61,628.94	11,358.72	11,358.72	11,358.72	11,358.72	50,270.22
					2161	2161 Material de limpieza	500.00	-	500.00	458.42	458.42	458.42	458.42	41.58
					2212	2212 Prod Alimen instal	99,253.32	10,000.00	109,253.32	102,481.28	102,481.28	102,481.28	7	

				3152	3152 Radiolocalización	64,338.89	-	64,338.89	53,044.80	53,044.80	53,044.80	49,508.83	11,294.09
				3171	3171 Servicios de acceso de internet	2,450.00	-	2,450.00	952.20	952.20	952.20	856.98	1,497.80
				3551	3551 Manto Vehic	89,408.00	25,000.00	114,408.00	89,408.00	89,408.00	89,408.00	89,408.00	25,000.00
				3611	3611 Difusión Activ Gub	58,400.00	441,600.00	500,000.00	500,000.00	500,000.00	500,000.00	529,622.92	-
				3711	3711 Pasajes aéreos Nac	135,316.50	-	135,316.50	120,258.00	120,258.00	120,258.00	91,553.00	15,058.50
				3712	3712 Pasajes aéreos Inter	92,832.35	70,000.00	22,832.35	-	-	-	-	22,832.35
				3751	3751 Viáticos nacionales	67,139.18	30,000.00	97,139.18	67,439.08	67,439.08	67,439.08	67,439.08	29,700.10
				3812	3812 Gto CeremTitulares	100,000.00	-	100,000.00	76,949.81	76,949.81	76,949.81	74,049.81	23,050.19
				3821	3821 Gto Orden Social	400,578.00	348,000.00	748,578.00	510,625.94	510,625.94	510,625.94	430,552.33	237,952.06
				3831	3831 Congresos y convenciones	150,000.00	50,000.00	100,000.00	43,256.00	43,256.00	43,256.00	43,256.00	56,744.00
				3853	3853 Gastos de representación	77,048.29	40,000.00	37,048.29	15,665.00	15,665.00	15,665.00	15,665.00	21,383.29
				3991	3991 OTROS SERVICIOS GENERALES	40,554.35	80,000.00	120,554.35	66,696.18	66,696.18	66,696.18	65,306.94	53,858.17
			2.1.5.1		2.1.5.1 Al sector privado	3,473,460.78	-	3,473,460.78	3,086,173.85	3,086,173.85	3,086,173.85	3,038,075.08	387,286.93
				4411	4411 Gto Activ Cult	3,100,000.00	-	3,100,000.00	2,785,822.87	2,785,822.87	2,785,822.87	2,745,464.10	314,177.13
				4431	4431 Ayudas Inst Ens	23,460.78	-	23,460.78	23,400.00	23,400.00	23,400.00	23,400.00	60.78
				4451	4451 Donativos Inst sin	250,000.00	25,000.00	275,000.00	270,753.98	270,753.98	270,753.98	263,013.98	4,246.02
				4481	4481 Ayudas Desastres nat	100,000.00	25,000.00	75,000.00	6,197.00	6,197.00	6,197.00	6,803.00	68,003.00
	51509			51509	51509 PARTIC FEDERAL 2015	3,989,503.03	818,931.20	4,808,434.23	4,523,834.72	3,880,613.01	3,880,613.01	3,880,613.01	927,821.22
			31111-0101		31111-0101 PRESIDENCIA MUNICIPAL	3,989,503.03	818,931.20	4,808,434.23	4,523,834.72	3,880,613.01	3,880,613.01	3,880,613.01	927,821.22
			2.1.1.1		2.1.1.1 Remuneraciones	3,712,963.81	98,931.20	3,811,895.01	3,682,699.18	3,039,477.47	3,039,477.47	3,039,477.47	772,417.54
				1111	1111 Dietas	1,804,505.09	-	1,804,505.09	1,729,317.38	1,502,764.89	1,502,764.89	1,502,764.89	301,740.20
				1132	1132 Sueldos de Confianza	289,074.82	-	289,074.82	277,029.98	245,199.71	245,199.71	245,199.71	43,875.11
				1221	1221 Remuneraciones para eventuales	917,670.33	-	917,670.33	893,821.10	721,289.66	721,289.66	721,289.66	196,380.67
				1321	1321 Prima Vacacional	51,823.68	-	51,823.68	51,238.08	35,932.84	35,932.84	35,932.84	15,890.84
				1323	1323 Gratificación de fin de año	345,491.21	98,931.20	444,422.41	439,577.24	285,094.42	285,094.42	285,094.42	159,327.99
				1431	1431 Ahorro para el retiro	150,315.27	-	150,315.27	144,052.13	121,471.95	121,471.95	121,471.95	28,843.32
				1511	1511 Cuotas para el fondo de ahorro	14,453.74	-	14,453.74	13,851.50	11,442.56	11,442.56	11,442.56	3,011.18
			2.1.5.1		2.1.5.1 Al sector privado	139,629.67	-	139,629.67	133,811.77	116,281.44	116,281.44	116,281.44	23,348.23
				4431	4431 Ayudas Inst Ens	276,539.22	720,000.00	996,539.22	841,135.54	841,135.54	841,135.54	841,135.54	155,403.68
1.3.2				4431	4431 Ayudas Inst Ens	276,539.22	720,000.00	996,539.22	841,135.54	841,135.54	841,135.54	841,135.54	155,403.68
	E0003			51509	51509 PARTIC FEDERAL 2015	4,547,747.61	177,596.20	4,725,343.81	4,401,558.72	3,491,046.95	3,491,046.95	3,446,238.04	1,234,296.86
		11501		51509	51509 PARTIC FEDERAL 2015	694,847.11	600.19	694,847.11	627,772.00	516,880.45	516,880.45	509,908.51	177,666.47
			31111-0103		31111-0103 SECRETARIA PARTICULAR	694,847.11	600.19	694,847.11	627,772.00	516,880.45	516,880.45	509,908.51	177,666.47
			2.1.1.1		2.1.1.1 Remuneraciones	129,771.19	1,000.19	128,771.00	78,583.31	78,583.31	78,583.31	71,611.37	50,187.69
				3981	3981 Impuesto sobre nóminas	11,301.52	-	11,301.52	7,813.07	7,813.07	7,813.07	7,813.07	3,488.45
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	118,469.67	1,000.19	117,469.48	70,770.24	70,770.24	70,770.24	63,798.30	46,699.24
				2111	2111 Materiales y útiles de oficina	3,523.00	-	3,523.00	-	-	-	-	3,523.00
				2112	2112 Equipos menores de oficina	1,500.00	1,000.00	2,500.00	-	-	-	-	2,500.00
				2141	2141 Mat y útiles Tec In	4,177.34	-	4,177.34	200.01	200.01	200.01	200.01	3,977.33
				2151	2151 Mat impreso e info	2,276.35	8,000.00	10,276.35	-	-	-	-	10,276.35
				2212	2212 Prod Alimen instal	2,574.00	10,000.00	12,574.00	9,365.00	9,365.00	9,365.00	9,365.00	3,209.00
				2231	2231 Utensilios alimentac	700.00	-	700.00	-	-	-	-	700.00
				2612	2612 Combust p Serv pub	10,363.00	15,000.00	25,363.00	16,061.76	16,061.76	16,061.76	11,562.84	9,301.24
				3141	3141 Servicio telefonía tradicional	10,969.86	-	10,969.86	8,205.92	8,205.92	8,205.92	7,405.90	2,763.94
				3152	3152 Radiolocalización	14,489.67	-	14,489.67	12,167.00	12,167.00	12,167.00	10,494.00	2,322.67
				3551	3551 Manto Vehic	55,896.45	30,000.19	25,896.26	24,770.55	24,770.55	24,770.55	24,770.55	1,125.71
				3751	3751 Viáticos nacionales	2,500.00	-	2,500.00	-	-	-	-	2,500.00
				3853	3853 Gastos de representación	9,500.00	5,000.00	4,500.00	-	-	-	-	4,500.00
	51509			51509	51509 PARTIC FEDERAL 2015	565,075.92	400.00	565,475.92	549,188.69	438,297.14	438,297.14	438,297.14	127,178.78
			31111-0103		31111-0103 SECRETARIA PARTICULAR	565,075.92	400.00	565,475.92	549,188.69	438,297.14	438,297.14	438,297.14	127,178.78
			2.1.1.1		2.1.1.1 Remuneraciones	565,075.92	400.00	565,475.92	549,188.69	438,297.14	438,297.14	438,297.14	127,178.78
				1131	1131 Sueldos Base	113,328.77	-	113,328.77	111,125.26	90,975.86	90,975.86	90,975.86	22,352.91
				1132	1132 Sueldos de Confianza	183,815.42	-	183,815.42	176,667.05	151,088.51	151,088.51	151,088.51	32,726.91
				1311	1311 Prima quinquenal	-	400.00	400.00	400.00	-	-	-	400.00
				1321	1321 Prima Vacacional	8,036.30	-	8,036.30	8,036.30	4,683.92	4,683.92	4,683.92	3,352.38
				1323	1323 Gratificación de fin de año	53,575.34	-	53,575.34	53,575.34	28,408.54	28,408.54	28,408.54	25,166.80
				1511	1511 Cuotas para el fondo de ahorro	14,857.21	-	14,857.21	14,389.61	9,581.96	9,581.96	9,581.96	5,275.25
				1591	1591 Asign Adic sueldo	191,462.88	-	191,462.88	184,995.13	153,558.35	153,558.35	153,558.35	37,904.53
	E0007			51509	51509 SRIA, DEL H. AYUNTAMIENTO	3,423,155.89	174,196.39	3,597,352.28	3,375,643.35	2,660,531.78	2,660,531.78	2,624,978.41	936,820.50
		11501		51509	51509 SRIA, DEL H. AYUNTAMIENTO	456,881.22	128,870.00	585,751.22	464,105.93	464,105.93	464,105.93	428,552.56	121,645.29
			31111-0201		31111-0201 SRIA, DEL H. AYUNTAMIENTO	456,881.22	128,870.00	585,751.22	464,105.93	464,105.93	464,105.93	428,552.56	121,645.29
			2.1.1.1		2.1.1.1 Remuneraciones	57,799.73	870.00	58,669.73	40,002.26	40,002.26	40,002.26	40,002.26	18,667.47
				3981	3981 Impuesto sobre nóminas	57,799.73	870.00	58,669.73	40,002.26	40,002.26	40,002.26	40,002.26	18,667.47
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	399,081.49	128,000.00	527,081.49	424,103.67	424,103.67	424,103.67	388,550.30	102,977.82
				2111	2111 Materiales y útiles de oficina	19,896.22	30,000.00	49,896.22	37,697.99	37,697.99	37,697.99	37,697.99	12,198.23
				2112	2112 Equipos menores de oficina	2,000.00	-	2,000.00	306.24	306.24	306.24	306.24	1,693.76
				2141	2141 Mat y útiles Tec In	38,868.96	10,000.00	28,868.96	25,445.43	25,445.43	25,445.43	25,445.43	3,423.53
				2151	2151 Mat impreso e info	18,828.57	25,000.00	43,828.57	37,478.91	37,478.91	37,478.91	8,742.46	6,349.66
				2212	2212 Prod Alimen instal	3,466.98	-	3,466.98	1,570.20	1,570.20	1,570.20	1,570.20	1,896.78
				2231	2231 Utensilios alimentac	500.00	-	500.00	-	-	-	-	500.00
				2491	2491 Materiales diversos	1,000.00	-	1,000.00	934.40	934.40	934.40	934.40	65.60
				2612	2612 Combust p Serv pub	51,905.19	-	51,905.19	51,905.19	51,905.19	51,905.19	49,105.19	2,566.45
				3141	3141 Servicio telefonía tradicional	9,875.07	-	9,875.07	7,308.62	7,308.62	7,308.62	6,595.70	2,566.45
				3152	3152 Radiolocalización	30,787.60	-	30,787.60	24,596.00	24,596.00	24,596.00	22,626.00	6,191.60
				3311	3311 Servicios legales	150,000.00	85,000.00	235,000.00	196,763.84	196,763.84	196,763.84	196,763.84	38,236.16
				3551	3551 Manto Vehic	14,452.90	-	14,452.90	4,064.05	4,064.05	4,064.05	4,064.05	10,388.85
				3711	3711 Pasajes aéreos Nac	30,000.00	12,000.00	18,000.00	10,606.00	10,606.00	10,606.00	10,606.00	7,394.00
				3751	3751 Viáticos nacionales	15,000.00	-	15,000.00	14,851.00	14,851.00	14,851.00	14,851.00	149.00
				3853	3853 Gastos de representación	2,500.00	-	2,500.00	-	-	-	-	2,500.00
				3991	3991 OTROS SERVICIOS GENERALES	10,000.00	10,000.00	20,000.00	10,575.80	10,575.80	10,575.80	9,241.80	9,424.20
	51509			51509	51509 PARTIC FEDERAL 2015	2,966,274.67	45,326.39	3,011,601.06	2,911,537.42	2,196,425.85	2,196,425.85	2,196,425.85	815,175.21

			31111-0201		**	31111-0201 SRIA. DEL H. AYUNTAMIENTO	2,966,274.67	45,326.39	3,011,601.06	2,911,537.22	2,196,425.85	2,196,425.85	2,196,425.85	815,175.21
				2.1.1.1	*	2.1.1.1 Remuneraciones	2,966,274.67	45,326.39	3,011,601.06	2,911,537.22	2,196,425.85	2,196,425.85	2,196,425.85	815,175.21
						1131 Sueldos Base	1131	-	250,329.41	238,899.19	208,240.14	208,240.14	208,240.14	42,089.27
						1132 Sueldos de Confianza	1132	1,361,181.89	1,361,181.89	1,313,284.72	1,102,603.16	1,102,603.16	1,102,603.16	258,578.73
						1221 Remuneraciones para eventuales	1221	207,478.83	207,478.83	201,038.02	128,522.32	128,522.32	128,522.32	78,956.51
						1311 Prima quinquenal	1311	5,425.00	5,425.00	5,388.00	740.00	740.00	740.00	4,685.00
						1321 Prima Vacacional	1321	41,699.59	41,699.59	41,128.71	23,469.50	23,469.50	23,469.50	18,230.09
						1323 Gratificación de fin de año	1323	266,622.36	43,515.89	310,138.25	305,305.30	112,569.57	112,569.57	157,568.68
						1511 Cuotas para el fondo de ahorro	1511	80,575.56	-	80,575.56	77,730.53	60,306.79	60,306.79	20,268.77
						1541 Prestaciones CGT	1541	16,189.50	1,810.50	18,000.00	17,250.00	14,849.10	14,849.10	3,150.90
						1591 Asign Adic sueldo	1591	716,345.17	-	716,345.17	690,571.34	535,410.27	535,410.27	180,934.90
						1592 Otras prestaciones	1592	20,427.36	-	20,427.36	19,941.61	9,715.00	9,715.00	10,712.36
	E0011				****	E0011 ASUNTOS INTERNOS	429,744.61	4,000.00	433,744.61	398,143.37	313,634.72	313,634.72	311,351.12	120,109.89
		11501			***	11501 RECURSO FISCAL 2015	41,394.76	4,000.00	45,394.76	25,832.68	25,832.68	25,832.68	23,549.08	19,562.08
			31111-0205		**	31111-0205 ASUNTOS INTERNOS	41,394.76	4,000.00	45,394.76	25,832.68	25,832.68	25,832.68	23,549.08	19,562.08
				2.1.1.1	*	2.1.1.1 Remuneraciones	7,766.99	-	7,766.99	5,173.31	5,173.31	5,173.31	5,173.31	2,593.68
						3981 Impuesto sobre nóminas	3981	7,766.99	-	7,766.99	5,173.31	5,173.31	5,173.31	2,593.68
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	33,627.77	4,000.00	37,627.77	20,659.37	20,659.37	20,659.37	18,375.77	16,968.40
						2111 Materiales y útiles de oficina	2111	1,000.00	1,000.00	2,000.00	1,396.23	1,396.23	1,396.23	603.77
						2141 Mat y útiles Tec In	2141	1,000.00	-	1,000.00	255.20	255.20	255.20	744.80
						2151 Mat impreso e info	2151	1,000.00	-	1,000.00	-	-	-	1,000.00
						2212 Prod Alimen instal	2212	500.00	1,000.00	1,500.00	871.68	871.68	871.68	628.32
						2231 Utensilios alimentac	2231	100.00	-	100.00	39.92	39.92	39.92	60.08
						2612 Combust p Serv pub	2612	1,000.00	2,000.00	3,000.00	1,600.00	1,600.00	1,600.00	1,400.00
						3141 Servicio telefonía tradicional	3141	1,000.00	-	1,000.00	-	-	-	1,000.00
						3152 Radiocalización	3152	6,527.77	-	6,527.77	4,530.00	4,530.00	4,530.00	4,077.00
						3551 Manto Vehic	3551	20,000.00	-	20,000.00	11,966.34	11,966.34	11,966.34	10,852.74
						3991 OTROS SERVICIOS GENERALES	3991	1,500.00	-	1,500.00	-	-	-	1,500.00
		51509			***	51509 PARTIC FEDERAL 2015	388,349.85	-	388,349.85	372,310.69	287,802.04	287,802.04	287,802.04	100,547.81
			31111-0205		**	31111-0205 ASUNTOS INTERNOS	388,349.85	-	388,349.85	372,310.69	287,802.04	287,802.04	287,802.04	100,547.81
				2.1.1.1	*	2.1.1.1 Remuneraciones	388,349.85	-	388,349.85	372,310.69	287,802.04	287,802.04	287,802.04	100,547.81
						1132 Sueldos de Confianza	1132	241,844.16	-	241,844.16	234,998.24	186,701.54	186,701.54	55,142.62
						1311 Prima quinquenal	1311	900.00	-	900.00	18.50	18.50	18.50	881.50
						1321 Prima Vacacional	1321	5,482.34	-	5,482.34	4,781.67	3,313.78	3,313.78	2,168.56
						1323 Gratificación de fin de año	1323	36,548.94	-	36,548.94	31,788.31	17,909.37	17,909.37	18,639.57
						1511 Cuotas para el fondo de ahorro	1511	12,092.21	-	12,092.21	11,829.10	5,239.83	5,239.83	6,852.38
						1591 Asign Adic sueldo	1591	91,482.20	-	91,482.20	88,013.37	74,619.02	74,619.02	16,863.18
	1.3.4				****	1.3.4 FUNCION PUBLICA	3,903,327.46	123,603.50	4,026,930.96	3,806,355.75	2,818,038.70	2,818,038.70	2,781,432.95	1,208,892.26
		E0045			****	E0045 CONTRALORIA MUNICIPAL	3,903,327.46	123,603.50	4,026,930.96	3,806,355.75	2,818,038.70	2,818,038.70	2,781,432.95	1,208,892.26
			11501		***	11501 RECURSO FISCAL 2015	275,135.55	123,000.00	398,135.55	295,812.38	295,812.38	295,812.38	259,206.63	102,323.17
			31111-1201		**	31111-1201 CONTRALORIA MUNICIPAL	275,135.55	123,000.00	398,135.55	295,812.38	295,812.38	295,812.38	259,206.63	102,323.17
				2.1.1.1	*	2.1.1.1 Remuneraciones	72,563.83	-	72,563.83	47,409.56	47,409.56	47,409.56	47,409.56	25,154.27
						3981 Impuesto sobre nóminas	3981	72,563.83	-	72,563.83	47,409.56	47,409.56	47,409.56	25,154.27
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	202,571.72	85,000.00	287,571.72	211,502.82	211,502.82	211,502.82	187,197.07	76,068.90
						2111 Materiales y útiles de oficina	2111	11,700.31	-	11,700.31	8,071.77	8,071.77	8,071.77	3,628.54
						2121 Maty útiles impresi	2121	2,500.00	-	2,500.00	-	-	-	2,500.00
						2141 Mat y útiles Tec In	2141	24,520.39	10,000.00	34,520.39	29,109.35	29,109.35	29,109.35	24,520.39
						2151 Mat impreso e info	2151	4,136.23	-	4,136.23	1,624.00	1,624.00	1,624.00	2,512.23
						2212 Prod Alimen instal	2212	-	10,000.00	10,000.00	348.00	348.00	348.00	9,652.00
						2491 Materiales diversos	2491	1,500.00	-	1,500.00	213.44	213.44	213.44	1,286.56
						2612 Combust p Serv pub	2612	66,915.97	-	66,915.97	56,006.88	56,006.88	56,006.88	44,711.35
						3141 Servicio telefonía tradicional	3141	12,687.38	-	12,687.38	9,674.32	9,674.32	9,674.32	3,013.06
						3152 Radiocalización	3152	24,396.62	-	24,396.62	17,710.00	17,710.00	17,710.00	6,686.62
						3551 Manto Vehic	3551	42,194.25	65,000.00	107,194.25	86,575.06	86,575.06	86,575.06	20,619.19
						3751 Viáticos nacionales	3751	2,020.57	-	2,020.57	-	-	-	2,020.57
						3831 Congresos y convenciones	3831	10,000.00	-	10,000.00	2,170.00	2,170.00	2,170.00	7,830.00
				2.2.2.2	*	2.2.2.2 Maquinaria y equipo	-	38,000.00	38,000.00	36,900.00	36,900.00	36,900.00	24,600.00	1,100.00
						5151 Computadoras y equipo periférico	-	38,000.00	38,000.00	36,900.00	36,900.00	36,900.00	24,600.00	1,100.00
		51509			***	51509 PARTIC FEDERAL 2015	3,628,191.91	603.50	3,628,795.41	3,510,543.37	2,522,226.32	2,522,226.32	2,522,226.32	1,106,569.09
			31111-1201		**	31111-1201 CONTRALORIA MUNICIPAL	3,628,191.91	603.50	3,628,795.41	3,510,543.37	2,522,226.32	2,522,226.32	2,522,226.32	1,106,569.09
				2.1.1.1	*	2.1.1.1 Remuneraciones	3,628,191.91	603.50	3,628,795.41	3,510,543.37	2,522,226.32	2,522,226.32	2,522,226.32	1,106,569.09
						1131 Sueldos Base	1131	119,194.75	-	119,194.75	98,145.53	98,145.53	98,145.53	21,049.22
						1132 Sueldos de Confianza	1132	1,871,759.62	-	1,871,759.62	1,806,341.24	1,396,520.75	1,396,520.75	475,238.87
						1311 Prima quinquenal	1311	1,800.00	-	1,800.00	1,756.50	870.00	870.00	930.00
						1321 Prima Vacacional	1321	51,390.83	-	51,390.83	50,725.16	25,661.45	25,661.45	25,729.38
						1323 Gratificación de fin de año	1323	342,605.53	-	342,605.53	338,812.15	59,809.60	59,809.60	282,795.93
						1511 Cuotas para el fondo de ahorro	1511	99,547.72	-	99,547.72	96,228.17	74,033.40	74,033.40	25,514.32
						1541 Prestaciones CGT	1541	5,396.50	603.50	6,000.00	5,750.00	4,949.70	4,949.70	1,050.30
						1591 Asign Adic sueldo	1591	1,133,608.08	-	1,133,608.08	1,093,933.33	859,828.49	859,828.49	273,779.59
						1592 Otras prestaciones	1592	2,888.88	-	2,888.88	2,768.51	2,407.40	2,407.40	481.48
	1.3.5				****	1.3.5 ASUNTOS JURIDICOS	18,513,008.83	1,608,445.50	20,121,454.33	18,436,968.12	16,011,871.13	16,011,871.13	15,600,005.24	4,109,583.20
		E0002			****	E0002 SINDICATURA Y REGIDURIA	17,006,283.42	1,595,145.50	18,601,428.92	16,985,419.42	14,926,016.20	14,926,016.20	14,519,883.79	3,675,412.72
			11501		***	11501 RECURSO FISCAL 2015	3,619,630.01	573,332.00	4,192,962.01	3,115,925.82	3,115,925.82	3,115,925.82	2,919,793.41	1,077,036.19
			31111-0102		**	31111-0102 SINDICATURA Y REGIDURIA	3,619,630.01	573,332.00	4,192,962.01	3,115,925.82	3,115,925.82	3,115,925.82	2,919,793.41	1,077,036.19
				2.1.1.1	*	2.1.1.1 Remuneraciones	267,733.07	11,332.00	279,065.07	178,836.67	178,836.67	178,836.67	178,836.67	100,228.40
						3981 Impuesto sobre nóminas	267,733.07	11,332.00	279,065.07	178,836.67	178,836.67	178,836.67	178,836.67	100,228.40
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	2,163,896.94	150,000.00	2,313,896.94	1,737,171.05	1,737,171.05	1,737,171.05	1,564,523.46	576,725.89
						2111 Materiales y útiles de oficina	17,558.02	2,500.00	20,058.02	19,440.16	19,440.16	19,440.16	17,526.16	617.86
						2112 Equipos menores de oficina	2,500.00	-	2,500.00	311.00	311.00	311.00	311.00	2,189.00
						2141 Mat y útiles Tec In	85,461.00	10,000.00	95,461.00	33,410.15	33,410.15	33,410.15	33,410.15	42,050.85
						2151 Mat impreso e info	9,727.31	25,000.00	34,727.31	10,025.88	10,025.88	10,025.88	8,517.88	24,701.43

				2231	2231 Utensilios alimentac	1,000.00	-	1,000.00	650.10	650.10	650.10	327.09	349.90
				2612	2612 Combust p Servub	1,676,400.00	-	1,676,400.00	1,293,200.00	1,293,200.00	1,293,200.00	1,153,500.00	383,200.00
				3141	3141 Servicio telefonia tradicional	10,369.36	-	10,369.36	7,308.62	7,308.62	7,308.62	6,595.70	3,060.74
				3152	3152 Radiolocalización	154,340.05	-	154,340.05	130,435.16	130,435.16	130,435.16	118,733.40	23,904.89
				3341	3341 Servicios de capacitación	50,000.00	-	50,000.00	11,900.00	11,900.00	11,900.00	11,900.00	38,100.00
				3521	3521 Instal Mobil Adm	15,440.81	10,000.00	5,440.81	1,074.16	1,074.16	1,074.16	1,074.16	4,366.65
				3751	3751 Viáticos nacionales	62,000.00	-	62,000.00	54,134.26	54,134.26	54,134.26	53,010.26	7,865.74
				3821	3821 Gto Orden Social	20,256.64	145,000.00	165,256.64	148,975.59	148,975.59	148,975.59	138,535.59	16,281.05
				3853	3853 Gastos de representación	20,000.00	-	20,000.00	1,579.00	1,579.00	1,579.00	1,579.00	18,421.00
			2.1.5.1	4411	2.1.5.1 Al sector privado	1,188,000.00	396,000.00	1,584,000.00	1,199,918.10	1,199,918.10	1,199,918.10	1,176,433.28	384,081.90
			2.2.2.2	4411	4411 Gto Activ Cult	1,188,000.00	396,000.00	1,584,000.00	1,199,918.10	1,199,918.10	1,199,918.10	1,176,433.28	384,081.90
				5151	5151 Maquinaria y equipo	-	16,000.00	16,000.00	-	-	-	-	16,000.00
				5151	5151 Computadoras y equipo periférico	-	16,000.00	16,000.00	-	-	-	-	16,000.00
	51509			5151	5151 Computadoras y equipo periférico	-	16,000.00	16,000.00	-	-	-	-	16,000.00
				51509	51509 PARTIC FEDERAL 2015	13,386,653.41	1,021,813.50	14,408,466.91	13,869,493.60	11,810,090.38	11,810,090.38	11,600,090.38	2,598,376.53
			31111-0102	31111-0102	31111-0102 SINDICATURA y REGIDURIA	13,386,653.41	1,021,813.50	14,408,466.91	13,869,493.60	11,810,090.38	11,810,090.38	11,600,090.38	2,598,376.53
			2.1.1.1	2.1.1.1	2.1.1.1 Remuneraciones	13,386,653.41	567,813.50	13,954,466.91	13,449,493.60	11,390,090.38	11,390,090.38	11,390,090.38	2,564,376.53
				1111	1111 Dietas	10,334,904.38	-	10,334,904.38	9,904,283.32	8,607,010.39	8,607,010.39	8,607,010.39	1,727,893.99
				1131	1131 Sueldos Base	434,378.30	-	434,378.30	417,019.53	346,463.79	346,463.79	346,463.79	87,914.51
				1311	1311 Prima quinquenal	1,500.00	-	1,500.00	1,475.00	500.00	500.00	500.00	1,000.00
				1321	1321 Prima Vacacional	14,803.51	-	14,803.51	14,803.51	7,152.95	7,152.95	7,152.95	7,650.56
				1323	1323 Gratificación de fin de año	1,231,903.29	566,606.50	1,798,509.79	1,798,509.79	1,313,285.56	1,313,285.56	1,313,285.56	485,224.23
				1431	1431 Ahorro para el retiro	860,897.54	-	860,897.54	825,026.78	695,703.99	695,703.99	695,703.99	165,193.55
				1511	1511 Cuotas para el fondo de ahorro	21,718.92	-	21,718.92	20,944.31	15,399.23	15,399.23	15,399.23	6,319.69
				1541	1541 Prestaciones COT	10,793.00	1,207.00	12,000.00	11,500.00	9,899.40	9,899.40	9,899.40	2,100.60
				1591	1591 Asign Adic sueldo	465,675.35	-	465,675.35	446,272.19	386,276.07	386,276.07	386,276.07	79,399.28
			2.1.1.2	3981	2.1.1.2 OTRAS prestaciones	10,079.12	-	10,079.12	9,659.17	8,399.00	8,399.00	8,399.00	1,680.12
				3831	3831 Compra de bienes y servicio	-	454,000.00	454,000.00	420,000.00	420,000.00	420,000.00	420,000.00	34,000.00
				3831	3831 Congresos y convenciones	-	454,000.00	454,000.00	420,000.00	420,000.00	420,000.00	420,000.00	34,000.00
	E0010			E0010	E0010 ASUNTOS JURIDICOS	1,506,725.41	13,300.00	1,520,025.41	1,451,548.70	1,085,854.93	1,085,854.93	1,080,121.45	434,170.48
		11501		11501	11501 RECURSO FISCAL 2015	231,150.31	13,300.00	244,450.31	181,674.65	181,674.65	181,674.65	175,941.17	62,775.66
			31111-0204	31111-0204	31111-0204 ASUNTOS JURIDICOS	231,150.31	13,300.00	244,450.31	181,674.65	181,674.65	181,674.65	175,941.17	62,775.66
			2.1.1.1	3981	2.1.1.1 Remuneraciones	25,511.50	-	25,511.50	16,644.85	16,644.85	16,644.85	16,644.85	8,866.65
			2.1.1.2	3981	2.1.1.2 Compra de bienes y servicio	205,638.81	13,300.00	218,938.81	165,029.80	165,029.80	165,029.80	159,296.32	53,909.01
				2111	2111 Materiales y útiles de oficina	4,523.85	2,500.00	7,023.85	4,523.85	4,523.85	4,523.85	4,523.85	2,500.00
				2141	2141 Mat y útiles Tec In	10,650.50	-	10,650.50	5,181.72	5,181.72	5,181.72	5,181.72	5,468.78
				2151	2151 Mat impreso e info	3,143.53	1,000.00	4,143.53	1,624.00	1,624.00	1,624.00	1,624.00	2,519.53
				2212	2212 Prod Alimen instal	1,697.28	-	1,697.28	683.00	683.00	683.00	683.00	1,014.28
				2231	2231 Utensilios alimentac	500.00	-	500.00	-	-	-	-	500.00
				2491	2491 Materiales diversos	500.00	-	500.00	87.00	87.00	87.00	87.00	413.00
				2612	2612 Combust p Servub	15,000.00	5,000.00	20,000.00	17,700.12	17,700.12	17,700.12	15,650.04	2,299.88
				3111	3111 Servicio de energía eléctrica	13,694.00	10,000.00	23,694.00	20,924.15	20,924.15	20,924.15	19,063.15	2,769.85
				3141	3141 Servicio telefonia tradicional	10,921.35	-	10,921.35	8,903.44	8,903.44	8,903.44	8,041.04	2,017.91
				3152	3152 Radiolocalización	12,871.17	-	12,871.17	9,600.00	9,600.00	9,600.00	8,640.00	3,271.17
				3221	3221 Arrendam Edificios	78,937.13	-	78,937.13	60,762.00	60,762.00	60,762.00	60,762.00	18,175.13
				3311	3311 Servicios legales	45,000.00	-	45,000.00	34,595.84	34,595.84	34,595.84	34,595.84	10,404.16
				3521	3521 Instal Mobil Adm	200.00	200.00	-	-	-	-	-	-
				3551	3551 Manto Vehic	5,000.00	5,000.00	-	-	-	-	-	-
				3751	3751 Viáticos nacionales	1,000.00	-	1,000.00	444.68	444.68	444.68	444.68	555.32
				3991	3991 OTROS SERVICIOS GENERALES	2,000.00	-	2,000.00	-	-	-	-	2,000.00
	51509			51509	51509 PARTIC FEDERAL 2015	1,275,575.10	-	1,275,575.10	1,269,874.05	904,180.28	904,180.28	904,180.28	371,394.82
			31111-0204	31111-0204	31111-0204 ASUNTOS JURIDICOS	1,275,575.10	-	1,275,575.10	1,269,874.05	904,180.28	904,180.28	904,180.28	371,394.82
			2.1.1.1	3981	2.1.1.1 Remuneraciones	1,275,575.10	-	1,275,575.10	1,269,874.05	904,180.28	904,180.28	904,180.28	371,394.82
				1131	1131 Sueldos Base	56,664.38	-	56,664.38	54,303.36	21,249.18	21,249.18	21,249.18	35,415.20
				1132	1132 Sueldos de Confianza	647,122.37	-	647,122.37	623,917.15	508,143.68	508,143.68	508,143.68	138,978.69
				1311	1311 Prima quinquenal	1,800.00	-	1,800.00	-	-	-	-	1,800.00
				1321	1321 Prima Vacacional	18,090.35	-	18,090.35	19,748.99	10,402.10	10,402.10	10,402.10	7,688.25
				1323	1323 Gratificación de fin de año	120,602.31	-	120,602.31	154,774.87	34,172.56	34,172.56	34,172.56	86,429.75
				1511	1511 Cuotas para el fondo de ahorro	35,189.34	-	35,189.34	33,911.02	26,153.15	26,153.15	26,153.15	9,036.19
				1591	1591 Asign Adic sueldo	396,106.35	-	396,106.35	381,418.66	304,059.61	304,059.61	304,059.61	92,046.74
1.5.1				E0013	1.5.1 ASUNTOS FINANCIEROS	45,499,460.29	324,534.77	45,174,925.52	39,582,940.36	34,766,393.27	34,766,393.27	32,937,832.88	10,408,532.25
	E0013			E0013	E0013 TESORERIA	37,519,641.98	1,386,820.78	36,132,821.20	31,716,140.38	28,919,283.83	28,919,283.83	27,233,184.81	7,213,537.37
		11501		11501	11501 RECURSO FISCAL 2015	7,119,907.72	329,572.39	7,449,480.11	6,961,352.26	6,961,352.26	6,961,352.26	6,934,703.24	488,127.85
			31111-0301	31111-0301	31111-0301 TESORERIA	7,119,907.72	329,572.39	7,449,480.11	6,961,352.26	6,961,352.26	6,961,352.26	6,934,703.24	488,127.85
			2.1.1.1	3981	2.1.1.1 Remuneraciones	94,681.99	870.00	95,551.99	55,733.17	55,733.17	55,733.17	55,733.17	39,818.82
				3981	3981 Impuesto sobre nóminas	94,681.99	870.00	95,551.99	55,733.17	55,733.17	55,733.17	55,733.17	39,818.82
			2.1.1.2	3981	2.1.1.2 Compra de bienes y servicio	7,025,225.73	128,702.39	7,153,928.12	6,757,688.31	6,757,688.31	6,757,688.31	6,731,039.29	396,239.81
				2111	2111 Materiales y útiles de oficina	41,005.93	-	41,005.93	22,962.16	22,962.16	22,962.16	15,819.70	18,043.77
				2112	2112 Equipos menores de oficina	5,000.00	5,000.00	10,000.00	8,830.79	8,830.79	8,830.79	8,830.79	1,169.21
				2141	2141 Mat y útiles Tec In	35,546.00	15,000.00	50,546.00	38,685.69	38,685.69	38,685.69	35,245.13	11,860.31
				2151	2151 Mat impreso e info	21,424.24	10,000.00	31,424.24	20,668.25	20,668.25	20,668.25	20,668.25	10,755.99
				2212	2212 Prod Alimen instal	78,409.00	-	78,409.00	49,337.50	49,337.50	49,337.50	48,119.50	20,717.50
				2491	2491 Materiales diversos	2,500.00	20,000.00	22,500.00	7,064.18	7,064.18	7,064.18	6,930.72	15,435.82
				2612	2612 Combust p Servub	84,372.33	20,000.00	104,372.33	104,372.33	104,372.33	104,372.33	98,874.12	-
				3111	3111 Servicio de energía eléctrica	507,776.85	250,000.00	757,776.85	757,776.85	757,776.85	757,776.85	757,776.85	-
				3141	3141 Servicio telefonia tradicional	49,777.26	-	49,777.26	29,396.77	29,396.77	29,396.77	25,850.96	20,380.49
				3152	3152 Radiolocalización	53,105.33	-	53,105.33	22,351.07	22,351.07	22,351.07	20,743.08	20,743.08
				3332	3332 Serv Procesos	100,997.55	-	100,997.55	78,480.00	78,480.00	78,480.00	78,480.00	22,517.55
				3341	3341 Servicios de capacitación	80,000.00	-	80,000.00	19,012.00	19,012.00	19,012.00	19,012.00	60,988.00
				3411	3411 Serv Financieros	180,418.96	-	180,418.96	130,204.32	130,204.32	130,204.32	130,204.32	50,214.64
				3451	3451 Seguro de bienes patrimoniales	750,000.00	440,000.00	310,000.00	287,317.57	287,317.57	287,317.57	287,317.57	

				3551	3551 Mantto Vehic	120,000.00	35,000.00	155,000.00	119,412.07	119,412.07	119,412.07	119,412.07	119,412.07	35,587.93	
				3711	3711 Pasajes aéreos Nac	74,731.55	5,000.00	79,731.55	75,697.00	75,697.00	75,697.00	75,697.00	75,697.00	4,034.55	
				3721	3721 Pasajes terr Nac	-	200.00	200.00	-	-	-	-	-	200.00	
				3751	3751 Viáticos nacionales	46,276.73	15,000.00	61,276.73	56,177.59	56,177.59	56,177.59	56,177.59	56,177.59	5,099.14	
				3821	3821 Gto Orden Social	15,000.00	50,000.00	65,000.00	45,418.41	45,418.41	45,418.41	45,418.41	45,418.41	19,581.59	
				3853	3853 Gastos de representación	10,000.00	10,000.00	-	-	-	-	-	-	-	
				3921	3921 Otros impuestos y derechos	500.00	-	500.00	-	-	-	-	-	500.00	
				3941	3941 Sentencias	4,666,684.00	-	4,666,684.00	4,666,683.99	4,666,683.99	4,666,683.99	4,666,683.99	4,666,683.99	0.01	
				3991	3991 OTROS SERVICIOS GENERALES	100,000.00	155,202.39	255,202.39	217,839.77	217,839.77	217,839.77	217,839.77	217,839.77	37,362.62	
			2.2.2.2		2.2.2.2 Maquinaria y equipo	-	200,000.00	200,000.00	147,930.78	147,930.78	147,930.78	147,930.78	147,930.78	52,069.22	
				5111	5111 Muebles de oficina y estantería	-	25,000.00	25,000.00	-	-	-	-	-	25,000.00	
				5151	5151 Computadoras y equipo periférico	-	175,000.00	175,000.00	147,930.78	147,930.78	147,930.78	147,930.78	147,930.78	27,069.22	
	51407		31111-0301		51407 FAISM 2014	-	3,117,086.00	3,117,086.00	3,044,791.00	1,298,040.00	1,298,040.00	1,298,040.00	1,298,040.00	1,819,046.00	
					31111-0301 TESORERIA	-	3,117,086.00	3,117,086.00	3,044,791.00	1,298,040.00	1,298,040.00	1,298,040.00	1,298,040.00	1,819,046.00	
			2.1.1.1		2.1.1.1 Remuneraciones	-	1,785,751.00	1,785,751.00	1,746,751.00	-	-	-	-	1,785,751.00	
				1212	1212 Honorarios asimilados	-	1,746,751.00	1,746,751.00	1,746,751.00	-	-	-	-	1,746,751.00	
				3981	3981 Impuesto sobre nóminas	-	39,000.00	39,000.00	-	-	-	-	-	39,000.00	
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	-	41,652.00	41,652.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00	16,132.00	
				3341	3341 Servicios de capacitación	-	40,000.00	40,000.00	25,520.00	25,520.00	25,520.00	25,520.00	25,520.00	14,480.00	
				3411	3411 Serv Financieros	-	1,652.00	1,652.00	-	-	-	-	-	1,652.00	
			2.2.2.2		2.2.2.2 Maquinaria y equipo	-	60,000.00	60,000.00	59,160.00	59,160.00	59,160.00	59,160.00	59,160.00	840.00	
				5151	5151 Computadoras y equipo periférico	-	60,000.00	60,000.00	59,160.00	59,160.00	59,160.00	59,160.00	59,160.00	840.00	
			2.2.2.5		2.2.2.5 Activos fijos intangibles	-	1,229,683.00	1,229,683.00	1,213,360.00	1,213,360.00	1,213,360.00	1,213,360.00	1,213,360.00	16,323.00	
	51507		31111-0301		5911 Software	-	1,229,683.00	1,229,683.00	1,213,360.00	1,213,360.00	1,213,360.00	1,213,360.00	1,213,360.00	16,323.00	
					51507 FAISM 2015	3,326,209.54	-	3,326,209.54	-	-	-	-	-	-	
					31111-0301 TESORERIA	3,326,209.54	-	3,326,209.54	-	-	-	-	-	-	
			2.1.1.1		2.1.1.1 Remuneraciones	1,994,525.58	-	1,994,525.58	-	-	-	-	-	-	
				1212	1212 Honorarios asimilados	1,955,417.58	-	1,955,417.58	-	-	-	-	-	-	
				3981	3981 Impuesto sobre nóminas	39,108.00	-	39,108.00	-	-	-	-	-	-	
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	-	2,000.00	2,000.00	-	-	-	-	-	-	
				3411	3411 Serv Financieros	-	2,000.00	2,000.00	-	-	-	-	-	-	
			2.2.2.2		2.2.2.2 Maquinaria y equipo	1,329,683.96	-	1,329,683.96	-	-	-	-	-	-	
				5691	5691 Otros equipos	1,329,683.96	-	1,329,683.96	-	-	-	-	-	-	
	51509		31111-0301		51509 PARTIC FEDERAL 2015	27,073,524.72	-	27,073,524.72	25,566,255.09	21,709,997.12	20,659,891.57	20,659,891.57	19,000,441.57	4,906,363.52	
					31111-0301 TESORERIA	27,073,524.72	-	27,073,524.72	25,566,255.09	21,709,997.12	20,659,891.57	20,659,891.57	19,000,441.57	4,906,363.52	
			2.1.1.1		2.1.1.1 Remuneraciones	4,734,099.72	-	4,734,099.72	4,818,155.09	4,511,948.37	3,461,842.82	3,461,842.82	3,461,842.82	1,356,312.27	
				1131	1131 Sueldos Base	56,664.38	-	56,664.38	54,303.36	52,515.19	52,515.19	52,515.19	52,515.19	4,149.19	
				1132	1132 Sueldos de Confianza	1,147,905.22	-	1,147,905.22	1,100,075.88	948,436.85	948,436.85	948,436.85	948,436.85	199,468.37	
				1212	1212 Honorarios asimilados	550,000.00	-	550,000.00	378,202.09	378,202.09	378,202.09	378,202.09	378,202.09	171,797.91	
				1221	1221 Remuneraciones para eventuales	1,593,360.00	-	1,593,360.00	1,557,465.46	993,471.89	993,471.89	993,471.89	993,471.89	599,888.11	
				1311	1311 Prima quinquenal	750.00	-	750.00	750.00	-	-	-	-	750.00	
				1321	1321 Prima Vacacional	61,454.54	592.11	62,046.65	61,572.29	34,578.94	34,578.94	34,578.94	34,578.94	27,467.71	
				1323	1323 Gratificación de fin de año	322,341.68	47,463.26	369,804.94	365,854.16	189,901.17	189,901.17	189,901.17	189,901.17	179,903.77	
				1511	1511 Cuotas para el fondo de ahorro	60,228.48	-	60,228.48	57,718.95	46,276.65	46,276.65	46,276.65	46,276.65	13,951.83	
				1591	1591 Asign Adic sueldo	938,506.54	36,000.00	974,506.54	933,117.30	818,460.04	818,460.04	818,460.04	818,460.04	156,046.50	
			2.1.5.2		1592 Otras prestaciones	2,888.88	-	2,888.88	2,888.88	-	-	-	-	2,888.88	
				4154	2.1.5.2 Al sector público	22,339,425.00	-	1,591,325.00	20,748,100.00	17,198,048.75	17,198,048.75	17,198,048.75	17,198,048.75	15,538,598.75	3,550,051.25
				4154	4154 Transf Asignaciones	22,339,425.00	-	1,591,325.00	20,748,100.00	17,198,048.75	17,198,048.75	17,198,048.75	17,198,048.75	15,538,598.75	3,550,051.25
	E0015				E0015 DIRECCIÓN DE EGRESOS	3,016,803.41	-	199,381.75	3,216,185.16	3,026,853.43	1,643,478.06	1,643,478.06	1,640,486.51	1,572,707.10	
		11501			11501 RECURSO FISCAL 2015	221,366.08	-	23,000.00	198,366.08	100,964.72	100,964.72	100,964.72	97,973.17	97,401.36	
			31111-0303		31111-0303 DIRECCION DE EGRESOS	221,366.08	-	23,000.00	198,366.08	100,964.72	100,964.72	100,964.72	97,973.17	97,401.36	
			2.1.1.1		2.1.1.1 Remuneraciones	55,908.74	-	55,908.74	55,908.74	29,791.51	29,791.51	29,791.51	29,791.51	26,117.23	
				3981	3981 Impuesto sobre nóminas	55,908.74	-	55,908.74	55,908.74	29,791.51	29,791.51	29,791.51	29,791.51	26,117.23	
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	165,457.34	-	23,000.00	142,457.34	71,173.21	71,173.21	71,173.21	68,181.66	71,284.13	
				2111	2111 Materiales y útiles de oficina	15,489.14	3,500.00	18,989.14	14,962.54	14,962.54	14,962.54	14,962.54	13,989.69	4,026.60	
				2112	2112 Equipos menores de oficina	1,500.00	-	1,500.00	633.44	633.44	633.44	633.44	633.44	866.56	
				2141	2141 Mat y útiles Tec Inf	50,765.71	32,000.00	18,765.71	8,832.00	8,832.00	8,832.00	8,832.00	8,832.00	9,933.71	
				2142	2142 Equipos Men Tec Inf	2,500.00	-	2,500.00	598.00	598.00	598.00	598.00	598.00	1,902.00	
				2151	2151 Mat impreso e info	10,600.00	-	10,600.00	5,768.46	5,768.46	5,768.46	5,768.46	5,234.86	4,831.54	
				2212	2212 Prod Alimen instal	3,500.00	-	3,500.00	168.00	168.00	168.00	168.00	168.00	3,332.00	
				2491	2491 Materiales diversos	2,500.00	-	2,500.00	-	-	-	-	-	2,500.00	
				3141	3141 Servicio telefonía tradicional	12,924.10	-	12,924.10	9,910.39	9,910.39	9,910.39	9,910.39	9,023.28	3,013.71	
				3152	3152 Radiocalización	10,678.39	5,500.00	16,178.39	11,276.38	11,276.38	11,276.38	11,276.38	10,678.39	4,902.01	
				3332	3332 Serv Procesos	50,000.00	-	50,000.00	19,024.00	19,024.00	19,024.00	19,024.00	19,024.00	30,976.00	
				3751	3751 Viáticos nacionales	2,500.00	-	2,500.00	-	-	-	-	-	2,500.00	
				3991	3991 OTROS SERVICIOS GENERALES	2,500.00	-	2,500.00	-	-	-	-	-	2,500.00	
	51509				51509 PARTIC FEDERAL 2015	2,795,437.33	-	222,381.75	3,017,819.08	2,925,888.71	1,542,513.34	1,542,513.34	1,542,513.34	1,475,305.74	
					31111-0303 DIRECCION DE EGRESOS	2,795,437.33	-	222,381.75	3,017,819.08	2,925,888.71	1,542,513.34	1,542,513.34	1,542,513.34	1,475,305.74	
			2.1.1.1		2.1.1.1 Remuneraciones	2,795,437.33	-	222,381.75	3,017,819.08	2,925,888.71	1,542,513.34	1,542,513.34	1,542,513.34	1,475,305.74	
				1131	1131 Sueldos Base	572,881.92	-	572,881.92	551,377.07	413,544.99	413,544.99	413,544.99	413,544.99	159,336.93	
				1132	1132 Sueldos de Confianza	946,013.95	120,996.86	1,067,010.81	1,029,886.80	540,740.77	540,740.77	540,740.77	540,740.77	526,270.04	
				1311	1311 Prima quinquenal	6,592.50	-	6,592.50	6,497.50	2,900.00	2,900.00	2,900.00	2,900.00	3,692.50	
				1321	1321 Prima Vacacional	38,932.49	3,106.78	42,039.27	42,039.27	15,139.31	15,139.31	15,139.31	15,139.31	26,899.96	
				1323	1323 Gratificación de fin de año	259,549.90	20,711.87	280,261.77	280,261.77	11,282.58	11,282.58	11,282.58	11,282.58	268,979.19	
				1511	1511 Cuotas para el fondo de ahorro	75,944.79	6,049.84	81,994.63	79,063.17	45,304.20	45,304.20	45,304.20	45,304.20	36,690.43	
				1541	1541 Prestaciones CGT	32,379.00	3,621.00	36,000.00	34,750.00	23,748.50	23,748.50	23,748.50	23,748.50	12,251.50	
				1591	1591 Asign Adic sueldo	848,199.24	67,895.40	916,094.64	887,248.77	484,835.95	484,835.95	484,835.95	484,835.95	431,258.69	
				1592	1592 Otras prestaciones	14,943.54	-	14,943.54	14,764.36	5,017.04	5,017.04	5,017.04	5,017.04	9,926.50	
	E0016				E0016 DIRECCION DE ADQUISI	4,963,014.90	862,904.26	5,825,919.16	4,839,946.55	4,203,631.38	4,203,631.38	4,203,631.38			

					3131	3131 Servicio de agua	-	665,661.76	665,661.76	541,861.50	541,861.50	541,861.50	541,861.50	541,861.50	123,800.26
		11501			***	11501 RECURSO FISCAL 2015	2,297,572.87	194,225.00	2,491,797.87	1,696,911.10	1,696,911.10	1,696,911.10	1,696,911.10	1,557,441.28	794,886.77
			31111-0304		***	31111-0304 DEPARTAMENTO DE ADQU	2,297,572.87	194,225.00	2,491,797.87	1,696,911.10	1,696,911.10	1,696,911.10	1,696,911.10	1,557,441.28	794,886.77
				2.1.1.1	*	2.1.1.1 Remuneraciones	53,308.84	-	53,308.84	36,972.21	36,972.21	36,972.21	36,972.21	36,972.21	16,336.63
					3981	3981 Impuesto sobre nóminas	53,308.84	-	53,308.84	36,972.21	36,972.21	36,972.21	36,972.21	36,972.21	16,336.63
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	2,214,264.03	194,225.00	2,408,489.03	1,636,549.57	1,636,549.57	1,636,549.57	1,636,549.57	1,497,079.75	771,939.46
					2111	2111 Materiales y útiles de oficina	13,437.50	-	13,437.50	13,437.50	13,437.50	13,437.50	13,437.50	11,050.99	-
					2112	2112 Equipos menores de oficina	3,000.00	-	3,000.00	440.80	440.80	440.80	440.80	440.80	2,559.20
					2141	2141 Mat y útiles Tec In	20,698.93	-	20,698.93	16,880.29	16,880.29	16,880.29	16,880.29	16,880.29	3,818.64
					2151	2151 Mat impreso e info	28,716.60	-	28,716.60	13,375.66	13,375.66	13,375.66	13,375.66	15,340.94	
					2161	2161 Material de limpieza	204,117.18	75,000.00	279,117.18	282,187.61	282,187.61	282,187.61	282,187.61	202,806.73	3,070.43
					2212	2212 Prod Alimen instal	14,732.57	-	14,732.57	10,803.90	10,803.90	10,803.90	10,803.90	10,803.90	3,928.67
					2231	2231 Utensilios alimentac	500.00	-	500.00	89.90	89.90	89.90	89.90	89.90	410.10
					2461	2461 Material eléctrico y electrónico	1,500.00	-	1,500.00	1,005.88	1,005.88	1,005.88	1,005.88	1,005.88	494.12
					2491	2491 Materiales diversos	20,000.00	10,000.00	30,000.00	21,449.48	21,449.48	21,449.48	21,449.48	8,550.52	
					2612	2612 Combust p Serv pub	207,846.14	-	207,846.14	185,663.44	185,663.44	185,663.44	185,663.44	149,475.10	22,182.70
					2711	2711 Vestuario y uniformes	440,000.00	170,000.00	610,000.00	599,924.75	599,924.75	599,924.75	599,924.75	10,075.25	
					2722	2722 Prendas de protección personal	70,000.00	-	70,000.00	54,933.94	54,933.94	54,933.94	54,933.94	15,066.06	
					2911	2911 Herramientas menores	7,281.30	-	7,281.30	1,000.56	1,000.56	1,000.56	1,000.56	6,280.74	
					3131	3131 Servicio de agua	500,000.00	47,400.00	547,400.00	-	-	-	-	547,400.00	
					3151	3151 Servicio telefonía celular	11,635.85	-	11,635.85	-	-	-	-	11,635.85	
					3152	3152 Radiocalización	26,926.31	-	26,926.31	23,233.00	23,233.00	23,233.00	23,233.00	3,693.31	
					3511	3511 Cons y mantto lnm	350,000.00	238,675.00	111,325.00	58,250.40	58,250.40	58,250.40	58,250.40	56,128.39	53,074.60
					3521	3521 Instal Mobil Adm	129,321.13	80,000.00	209,321.13	222,953.52	222,953.52	222,953.52	222,953.52	206,292.44	13,632.39
					3551	3551 Manto Vehic	36,616.67	50,000.00	86,616.67	39,090.44	39,090.44	39,090.44	39,090.44	47,526.23	
					3591	3591 Serv Jardinería	116,933.85	5,000.00	121,933.85	80,353.20	80,353.20	80,353.20	80,353.20	31,580.65	
					3751	3751 Viáticos nacionales	1,000.00	500.00	1,500.00	353.00	353.00	353.00	353.00	1,147.00	
					3991	3991 OTROS SERVICIOS GENERALES	10,000.00	5,000.00	15,000.00	11,122.30	11,122.30	11,122.30	11,122.30	3,877.70	
				2.2.2.2	*	2.2.2.2 Maquinaria y equipo	30,000.00	-	30,000.00	23,389.32	23,389.32	23,389.32	23,389.32	6,610.68	
					5491	5491 Otro equipo de transporte	30,000.00	-	30,000.00	23,389.32	23,389.32	23,389.32	23,389.32	6,610.68	
		51509			***	51509 PARTIC FEDERAL 2015	2,665,442.03	3,017.50	2,668,459.53	2,601,173.95	1,964,858.78	1,964,858.78	1,964,858.78	1,964,858.78	703,600.75
			31111-0304		***	31111-0304 DEPARTAMENTO DE ADQU	2,665,442.03	3,017.50	2,668,459.53	2,601,173.95	1,964,858.78	1,964,858.78	1,964,858.78	1,964,858.78	703,600.75
				2.1.1.1	*	2.1.1.1 Remuneraciones	2,665,442.03	3,017.50	2,668,459.53	2,601,173.95	1,964,858.78	1,964,858.78	1,964,858.78	1,964,858.78	703,600.75
					1131	1131 Sueldos Base	643,036.61	-	643,036.61	616,835.03	488,839.57	488,839.57	488,839.57	154,197.04	
					1132	1132 Sueldos de Confianza	962,641.54	-	962,641.54	923,894.99	800,646.97	800,646.97	800,646.97	161,994.57	
					1311	1311 Prima quinquenal	5,250.00	-	5,250.00	5,177.00	1,460.00	1,460.00	1,460.00	3,790.00	
					1321	1321 Prima Vacacional	38,962.56	-	38,962.56	40,237.24	19,977.99	19,977.99	19,977.99	18,984.57	
					1323	1323 Gratificación de fin de año	246,417.08	-	246,417.08	272,678.92	44,609.25	44,609.25	44,609.25	201,807.83	
					1511	1511 Cuotas para el fondo de ahorro	80,283.91	-	80,283.91	77,154.33	61,696.59	61,696.59	61,696.59	18,587.32	
					1541	1541 Prestaciones CGT	26,982.50	3,017.50	30,000.00	29,000.00	19,798.80	19,798.80	19,798.80	10,201.20	
					1591	1591 Asign Adic sueldo	641,645.67	-	641,645.67	616,176.32	523,630.41	523,630.41	523,630.41	118,015.26	
					1592	1592 Otras prestaciones	20,222.16	-	20,222.16	20,020.12	4,199.20	4,199.20	4,199.20	16,022.96	
1.5.2					****	1.5.2 ASUNTOS HACENDARIOS	5,565,122.78	15,052.50	5,580,175.28	5,146,388.55	4,035,165.67	4,035,165.67	4,035,165.67	4,016,512.67	1,545,009.61
	E0014				****	E0014 DIRECCIÓN DE INGRESOS	5,565,122.78	15,052.50	5,580,175.28	5,146,388.55	4,035,165.67	4,035,165.67	4,035,165.67	4,016,512.67	1,545,009.61
		11501			***	11501 RECURSO FISCAL 2015	1,469,861.25	6,000.00	1,475,861.25	1,163,313.93	1,163,313.93	1,163,313.93	1,163,313.93	1,145,936.93	312,547.32
			31111-0302		***	31111-0302 DIRECCION DE INGRESOS	1,469,861.25	6,000.00	1,475,861.25	1,163,313.93	1,163,313.93	1,163,313.93	1,163,313.93	1,145,936.93	312,547.32
				2.1.1.1	*	2.1.1.1 Remuneraciones	81,905.23	-	81,905.23	48,549.79	48,549.79	48,549.79	48,549.79	33,355.44	
					3981	3981 Impuesto sobre nóminas	81,905.23	-	81,905.23	48,549.79	48,549.79	48,549.79	48,549.79	33,355.44	
				2.1.1.2	*	2.1.1.2 Compra de bienes y servicio	1,387,956.02	6,000.00	1,393,956.02	1,114,764.14	1,114,764.14	1,114,764.14	1,114,764.14	1,097,387.14	279,191.88
					2111	2111 Materiales y útiles de oficina	38,769.13	5,000.00	43,769.13	39,763.41	39,763.41	39,763.41	39,763.41	4,005.72	
					2112	2112 Equipos menores de oficina	1,000.00	1,000.00	2,000.00	1,920.89	1,920.89	1,920.89	1,920.89	79.11	
					2141	2141 Mat y útiles Tec In	97,610.00	-	97,610.00	95,512.15	95,512.15	95,512.15	95,512.15	83,985.43	2,097.85
					2151	2151 Mat impreso e info	86,086.70	-	86,086.70	64,858.61	64,858.61	64,858.61	64,858.61	21,228.09	
					2212	2212 Prod Alimen instal	28,744.41	-	28,744.41	13,950.68	13,950.68	13,950.68	13,950.68	14,793.73	
					2231	2231 Utensilios alimentac	2,500.00	-	2,500.00	1,175.66	1,175.66	1,175.66	1,175.66	1,324.34	
					2491	2491 Materiales diversos	7,500.00	-	7,500.00	2,397.92	2,397.92	2,397.92	2,397.92	5,102.08	
					2612	2612 Combust p Serv pub	22,000.00	-	22,000.00	6,597.44	6,597.44	6,597.44	6,597.44	15,402.56	
					3141	3141 Servicio telefonía tradicional	14,448.36	-	14,448.36	10,000.55	10,000.55	10,000.55	10,000.55	9,026.34	4,447.81
					3152	3152 Radiocalización	19,797.42	-	19,797.42	14,130.10	14,130.10	14,130.10	14,130.10	5,667.32	
					3321	3321 Serv de diseño	1,050,000.00	-	1,050,000.00	850,359.34	850,359.34	850,359.34	850,359.34	199,640.66	
					3521	3521 Instal Mobil Adm	2,500.00	-	2,500.00	1,044.00	1,044.00	1,044.00	1,044.00	1,456.00	
					3551	3551 Manto Vehic	15,000.00	-	15,000.00	12,585.40	12,585.40	12,585.40	12,585.40	2,414.60	
					3751	3751 Viáticos nacionales	1,000.00	-	1,000.00	-	-	-	-	1,000.00	
					3991	3991 OTROS SERVICIOS GENERALES	1,000.00	-	1,000.00	467.99	467.99	467.99	467.99	532.01	
		51509			***	51509 PARTIC FEDERAL 2015	4,095,261.53	9,052.50	4,104,314.03	3,983,074.62	2,871,851.74	2,871,851.74	2,871,851.74	2,870,575.74	1,232,462.29
			31111-0302		***	31111-0302 DIRECCION DE INGRESOS	4,095,261.53	9,052.50	4,104,314.03	3,983,074.62	2,871,851.74	2,871,851.74	2,871,851.74	2,870,575.74	1,232,462.29
				2.1.1.1	*	2.1.1.1 Remuneraciones	4,095,261.53	9,052.50	4,104,314.03	3,983,074.62	2,871,851.74	2,871,851.74	2,871,851.74	2,870,575.74	1,232,462.29
					1131	1131 Sueldos Base	1,253,288.64	-	1,253,288.64	1,204,829.83	935,565.00	935,565.00	935,565.00	317,723.64	
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				3991	3991 OTROS SERVICIOS GENERALES	8,500.00	5,000.00	13,500.00	8,500.00	8,500.00	8,500.00	8,500.00	5,000.00
	51508				51508 FORTAMUN 2015	436,266.58	91,379.03	527,645.61	496,144.86	218,897.58	218,897.58	217,847.58	308,748.03
		31111-1005			31111-1005 RECLUSORIO MUNICIPAL	436,266.58	91,379.03	527,645.61	496,144.86	218,897.58	218,897.58	217,847.58	308,748.03
			2.1.1.1		2.1.1.1 Remuneraciones	391,266.58	91,379.03	482,645.61	478,231.91	200,984.63	200,984.63	200,984.63	281,660.98
				1131	1131 Sueldos Base	56,666.13	-	56,666.13	-	-	-	-	56,666.13
				1132	1132 Sueldos de Confianza	207,954.60	-	207,954.60	207,954.60	110,793.52	110,793.52	110,793.52	97,161.08
				1311	1311 Prima quinquenal	1,050.00	-	1,050.00	-	-	-	-	1,050.00
				1321	1321 Prima Vacacional	5,351.87	1,334.65	6,686.52	6,686.52	3,200.54	3,200.54	3,200.54	3,485.98
				1323	1323 Gratificación de fin de año	35,679.14	8,897.67	44,576.81	44,576.81	21,979.96	21,979.96	21,979.96	22,596.85
				1511	1511 Cuotas para el fondo de ahorro	13,231.04	-	13,231.04	13,231.04	5,363.28	5,363.28	5,363.28	7,867.76
				1591	1591 Asign Adic sueldo	60,773.03	81,146.71	141,919.74	141,919.74	56,389.14	56,389.14	56,389.14	85,530.60
				1592	1592 Otras prestaciones	2,888.88	-	2,888.88	2,888.88	-	-	-	2,888.88
				3981	3981 Impuesto sobre nóminas	7,671.89	-	7,671.89	3,258.19	3,258.19	3,258.19	3,258.19	4,413.70
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	45,000.00	-	45,000.00	17,912.95	17,912.95	17,912.95	16,862.95	27,087.05
				2612	2612 Bus p Serv pub	26,000.00	-	26,000.00	4,148.52	4,148.52	4,148.52	3,098.52	21,851.48
				3551	3551 Mantto Vehic	19,000.00	-	19,000.00	13,764.43	13,764.43	13,764.43	13,764.43	5,235.57
S0108					S0108 SUBSEMUN 2015	-	13,108,246.25	13,108,246.25	5,044,890.22	4,992,564.76	4,992,564.76	4,992,564.76	8,115,681.49
	11504				11504 CONVENIOS MUNICIPALES 2015	-	2,621,649.25	2,621,649.25	1,309,219.27	1,256,893.81	1,256,893.81	1,256,893.81	1,364,755.44
		31111-1001			31111-1001 DIRECCION GENERAL DE	-	2,621,649.25	2,621,649.25	1,309,219.27	1,256,893.81	1,256,893.81	1,256,893.81	1,364,755.44
			2.1.1.1		2.1.1.1 Remuneraciones	-	1,280,824.62	1,280,824.62	1,280,824.62	1,228,499.16	1,228,499.16	1,228,499.16	52,325.46
				1592	1592 Otras prestaciones	-	1,280,824.62	1,280,824.62	1,280,824.62	1,228,499.16	1,228,499.16	1,228,499.16	52,325.46
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	-	1,340,824.63	1,340,824.63	28,394.65	28,394.65	28,394.65	-	1,312,429.98
				2421	2421 Mat Constr Concret	-	1,280,824.63	1,280,824.63	-	-	-	-	1,280,824.63
				3751	3751 Viáticos nacionales	-	60,000.00	60,000.00	28,394.65	28,394.65	28,394.65	28,394.65	31,605.35
	51503				51503 CONVENIOS FEDERALES 2015	-	10,486,597.00	10,486,597.00	3,735,670.95	3,735,670.95	3,735,670.95	3,735,670.95	6,750,926.05
		31111-1001			31111-1001 DIRECCION GENERAL DE	-	10,486,597.00	10,486,597.00	3,735,670.95	3,735,670.95	3,735,670.95	3,735,670.95	6,750,926.05
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	-	4,107,453.43	4,107,453.43	1,427,475.96	1,427,475.96	1,427,475.96	1,427,475.96	2,679,977.47
				2111	2111 Materiales y útiles de oficina	-	15,000.00	15,000.00	-	-	-	-	15,000.00
				2421	2421 Mat Constr Concret	-	943,793.73	943,793.73	-	-	-	-	943,793.73
				2711	2711 Vestuario y uniformes	-	1,120,000.00	1,120,000.00	660,017.96	660,017.96	660,017.96	660,017.96	459,982.04
				2831	2831 Prendas Protec Seg	-	70,000.00	70,000.00	16,704.00	16,704.00	16,704.00	16,704.00	53,296.00
				3331	3331 Serv Consultoria	-	1,048,659.70	1,048,659.70	-	-	-	-	1,048,659.70
				3332	3332 Serv Procesos	-	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00	-
				3341	3341 Servicios de capacitación	-	440,000.00	440,000.00	320,000.00	320,000.00	320,000.00	320,000.00	120,000.00
				3391	3391 Serv Profesionales	-	80,000.00	80,000.00	60,000.00	60,000.00	60,000.00	60,000.00	20,000.00
				3531	3531 Instal Blnformat	-	20,000.00	20,000.00	754.00	754.00	754.00	754.00	19,246.00
			2.1.5.1		2.1.5.1 Al sector privado	-	360,000.00	360,000.00	-	-	-	-	360,000.00
				4421	4421 Becas	-	360,000.00	360,000.00	-	-	-	-	360,000.00
			2.2.1.0		2.2.1.0 Construcciones en Proceso	-	3,000,000.00	3,000,000.00	-	-	-	-	3,000,000.00
				6221	6221 Edificación no habitacional	-	3,000,000.00	3,000,000.00	-	-	-	-	3,000,000.00
			2.2.2.2		2.2.2.2 Maquinaria y equipo	-	2,905,143.57	2,905,143.57	2,296,076.47	2,296,076.47	2,296,076.47	2,296,076.47	609,067.10
				5151	5151 Computadoras y equipo periférico	-	132,597.00	132,597.00	112,761.28	112,761.28	112,761.28	112,761.28	19,835.72
				5231	5231 Camaras fotograficas y de video	-	15,000.00	15,000.00	10,973.60	10,973.60	10,973.60	10,973.60	4,026.40
				5291	5291 Otro mobiliario	-	104,865.97	104,865.97	87,911.23	87,911.23	87,911.23	87,911.23	16,954.74
				5411	5411 Automóviles y camiones	-	2,652,680.60	2,652,680.60	2,084,430.36	2,084,430.36	2,084,430.36	2,084,430.36	568,250.24
			2.2.2.3		2.2.2.3 Equipos de Defensa y Seguri	-	85,000.00	85,000.00	-	-	-	-	85,000.00
				5511	5511 Equipo de defensa y de seguridad	-	85,000.00	85,000.00	-	-	-	-	85,000.00
			2.2.2.5		2.2.2.5 Activos fijos intangibles	-	29,000.00	29,000.00	12,118.52	12,118.52	12,118.52	12,118.52	16,881.48
				5911	5911 Software	-	26,500.00	26,500.00	10,668.52	10,668.52	10,668.52	10,668.52	15,831.48
				5971	5971 Licencia informatica	-	2,500.00	2,500.00	1,450.00	1,450.00	1,450.00	1,450.00	1,050.00
1.7.2					1.7.2 PROTECCION CIVIL	2,724,424.63	26,896.50	2,697,528.13	2,413,658.89	1,859,732.07	1,859,732.07	1,838,851.01	837,796.06
	E0043				E0043 PROTECCION CIVIL	2,724,424.63	26,896.50	2,697,528.13	2,413,658.89	1,859,732.07	1,859,732.07	1,838,851.01	837,796.06
		11501			11501 RECURSO FISCAL 2015	184,067.62	2,500.00	186,567.62	72,758.15	72,758.15	72,758.15	67,387.16	113,809.47
			31111-1006		31111-1006 PROTECCION CIVIL	184,067.62	2,500.00	186,567.62	72,758.15	72,758.15	72,758.15	67,387.16	113,809.47
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	184,067.62	7,500.00	176,567.62	72,758.15	72,758.15	72,758.15	67,387.16	103,809.47
				2111	2111 Materiales y útiles de oficina	-	7,720.82	7,720.82	3,250.41	3,250.41	3,250.41	3,044.97	4,470.41
				2141	2141 Mat y útiles Tec In	-	11,363.21	5,000.00	16,363.21	13,228.58	13,228.58	11,226.42	3,134.63
				2151	2151 Mat impreso e info	-	21,552.84	5,000.00	16,552.84	162.40	162.40	162.40	16,390.44
				2212	2212 Prod Alimen instal	-	28,276.51	5,000.00	33,276.51	25,445.00	25,445.00	25,445.00	7,831.51
				2231	2231 Utensilios alimentac	-	1,500.00	-	1,500.00	-	-	-	1,500.00
				2491	2491 Materiales diversos	-	15,000.00	-	15,000.00	2,950.21	2,950.21	2,950.21	12,049.79
				2511	2511 Sustancias químicas	-	2,500.00	-	2,500.00	-	-	-	2,500.00
				2522	2522 Plaguicidas y pesticidas	-	4,500.00	-	4,500.00	1,809.99	1,809.99	1,809.99	675.00
				2722	2722 Prendas de protección personal	-	-	10,000.00	10,000.00	-	-	-	10,000.00
				2911	2911 Herramientas menores	-	4,500.00	-	4,500.00	-	-	-	4,500.00
				3111	3111 Servicio de energía eléctrica	-	7,500.00	-	7,500.00	-	-	-	-
				3141	3141 Servicio telefonia tradicional	-	17,533.00	-	17,533.00	8,964.80	8,964.80	8,964.80	8,102.40
				3152	3152 Radiolocalización	-	18,121.24	-	18,121.24	11,660.00	11,660.00	11,660.00	10,494.00
				3711	3711 Pasajes aéreos Nac	-	15,000.00	15,000.00	-	-	-	-	-
				3751	3751 Viáticos nacionales	-	20,000.00	-	20,000.00	4,618.60	4,618.60	4,618.60	15,381.40
				3821	3821 Gto Orden Social	-	4,500.00	-	4,500.00	-	-	-	4,500.00
				3991	3991 OTROS SERVICIOS GENERALES	-	4,500.00	-	4,500.00	668.16	668.16	668.16	3,831.84
			2.2.2.2		2.2.2.2 Maquinaria y equipo	-	10,000.00	10,000.00	-	-	-	-	10,000.00
				5231	5231 Camaras fotograficas y de video	-	10,000.00	10,000.00	-	-	-	-	10,000.00
	51508				51508 FORTAMUN 2015	2,540,357.01	29,396.50	2,510,960.51	2,340,900.74	1,786,973.92	1,786,973.92	1,771,463.85	723,986.59
		31111-1006			31111-1006 PROTECCION CIVIL	2,540,357.01	29,396.50	2,510,960.51	2,340,900.74	1,786,973.92	1,786,973.92	1,771,463.85	723,986.59
			2.1.1.1		2.1.1.1 Remuneraciones	2,101,937.00	603.50	2,102,540.50	2,011,180.29	1,457,253.47	1,457,253.47	1,457,253.47	645,287.03
				1131	1131 Sueldos Base	1,020,008.49	-	1,020,008.49	981,367.58	778,511.35	778,511.35	778,511.35	241,497.14
				1132	1132 Sueldos de Confianza	-	175,262.25	-	175,262.25	138,204.72	138,204.72	138,204.72	37,057.53
				1221	1221 Remuneraciones para eventuales	-	72,661.87	-	72,661.87	69,635.17	60,332.22	60,332.22	12,329.65
				1311	1311 Prima quinquenal	-	2,496.00	-	2,496.00	950.00	950.00	950.00	1,546.00
				1321	1321 Prima Vacacional	-	28,400.58	-	28,400.58	14,164.36	14,164.36	14,164.36	14,236.22

				1323	1323 Gratificación de fin de año	185,353.54	-	185,353.54	185,353.54	22,405.72	22,405.72	22,405.72	162,947.82
				1511	1511 Cuotas para el fondo de ahorro	59,763.54	-	59,763.54	57,466.39	45,619.21	45,619.21	45,619.21	14,144.33
				1541	1541 Prestaciones CGT	45,600.00	603.50	45,996.50	43,850.00	34,851.00	34,851.00	34,851.00	10,749.00
				1591	1591 Asign Adic sueldo	458,822.56	-	458,822.56	439,575.41	332,716.55	332,716.55	332,716.55	126,106.01
				1592	1592 Otras prestaciones	12,957.22	-	12,957.22	12,836.85	2,407.40	2,407.40	2,407.40	10,549.82
				3981	3981 Impuesto sobre nóminas	41,214.45	-	41,214.45	27,090.94	27,090.94	27,090.94	27,090.94	14,123.51
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	438,420.01	30,000.00	408,420.01	329,720.45	329,720.45	329,720.45	314,210.38	78,699.56
				2612	2612 Combust p Serv pub	190,665.85	-	190,665.85	140,371.96	140,371.96	140,371.96	140,371.96	50,293.89
				2721	2721 Prendas de seguridad	53,212.58	40,000.00	13,212.58	-	-	-	-	13,212.58
				3551	3551 Manto Vehic	194,541.58	10,000.00	204,541.58	189,348.49	189,348.49	189,348.49	189,348.49	15,193.09
1.7.3	E0039			****	1.7.3 OTROS ASUNTOS ORDEN PUBLI	8,634,364.87	84,189.50	8,550,175.37	7,578,635.32	4,925,212.24	4,925,212.24	4,890,530.90	3,624,963.13
				****	E0039 SUBDIRECCION DE TRAN	7,596,071.48	125,896.50	7,470,174.98	6,608,094.89	4,215,221.75	4,215,221.75	4,189,865.87	3,254,953.23
		11501		****	11501 RECURSO FISCAL 2015	718,948.02	-	718,948.02	642,448.02	229,112.59	229,112.59	229,112.59	413,335.43
			31111-1002	****	31111-1002 SUBDIRECCION DE TRAN	718,948.02	-	718,948.02	642,448.02	229,112.59	229,112.59	229,112.59	413,335.43
				**	2.1.1.2 Compra de bienes y servicio	468,948.02	136,500.00	332,448.02	229,112.59	229,112.59	229,112.59	229,112.59	103,335.43
				2.1.1.2	2.1.1.2 Materiales y útiles de oficina	5,850.58	2,500.00	8,350.58	5,281.64	5,281.64	5,281.64	5,281.64	3,068.94
				2111	2111 Mat y útiles Tec In	20,786.27	-	20,786.27	16,742.11	16,742.11	16,742.11	16,742.11	4,044.16
				2141	2141 Mat impreso e info	30,476.07	-	30,476.07	17,498.02	17,498.02	17,498.02	17,498.02	12,978.05
				2151	2151 Prod Alimen instal	10,204.74	-	10,204.74	7,864.00	7,864.00	7,864.00	7,864.00	2,340.74
				2461	2461 Material eléctrico y electrónico	160,000.00	110,000.00	50,000.00	-	-	-	-	50,000.00
				2491	2491 Materiales diversos	200,000.00	34,000.00	166,000.00	165,418.74	165,418.74	165,418.74	165,418.74	581.26
				2911	2911 Herramientas menores	10,000.00	-	10,000.00	-	-	-	-	10,000.00
				3141	3141 Servicio telefonía tradicional	9,721.29	-	9,721.29	8,777.00	8,777.00	8,777.00	8,777.00	944.29
				3152	3152 Radiolocalización	6,909.07	-	6,909.07	4,530.00	4,530.00	4,530.00	4,530.00	2,379.07
				3751	3751 Viáticos nacionales	1,000.00	-	1,000.00	-	-	-	-	1,000.00
				3821	3821 Gto Orden Social	12,000.00	-	12,000.00	1,001.08	1,001.08	1,001.08	1,001.08	10,998.92
				3991	3991 OTROS SERVICIOS GENERALES	2,000.00	5,000.00	7,000.00	2,000.00	2,000.00	2,000.00	2,000.00	5,000.00
				2.2.2.2	2.2.2.2 Maquinaria y equipo	250,000.00	60,000.00	310,000.00	-	-	-	-	310,000.00
				5411	5411 Automóviles y camiones	250,000.00	60,000.00	310,000.00	-	-	-	-	310,000.00
	51508			****	51508 FORTAMUN 2015	6,877,123.46	49,396.50	6,827,726.96	6,378,982.30	3,986,109.16	3,986,109.16	3,962,068.68	2,841,617.80
		31111-1002		****	31111-1002 SUBDIRECCION DE TRAN	6,877,123.46	49,396.50	6,827,726.96	6,378,982.30	3,986,109.16	3,986,109.16	3,962,068.68	2,841,617.80
				**	2.1.1.1 Remuneraciones	5,991,202.60	603.50	5,991,806.10	5,770,125.00	3,377,251.86	3,377,251.86	3,377,251.86	2,614,554.24
				1131	1131 Sueldos Base	3,332,191.97	-	3,332,191.97	3,219,605.05	2,173,305.13	2,173,305.13	2,173,305.13	1,158,886.84
				1132	1132 Sueldos de Confianza	373,580.06	-	373,580.06	363,276.23	203,930.19	203,930.19	203,930.19	169,649.87
				1221	1221 Remuneraciones para eventuales	236,013.82	-	236,013.82	232,294.72	79,695.00	79,695.00	79,695.00	156,318.82
				1311	1311 Prima quinquenal	6,945.00	-	6,945.00	6,808.50	3,130.00	3,130.00	3,130.00	3,815.00
				1321	1321 Prima Vacacional	79,538.58	-	79,538.58	30,453.75	30,453.75	30,453.75	30,453.75	49,084.83
				1323	1323 Gratificación de fin de año	517,317.81	-	517,317.81	34,731.28	34,731.28	34,731.28	34,731.28	482,586.53
				1511	1511 Cuotas para el fondo de ahorro	185,288.60	-	185,288.60	179,144.08	115,137.77	115,137.77	115,137.77	70,150.83
				1541	1541 Prestaciones CGT	160,196.50	603.50	160,800.00	155,701.24	93,205.21	93,205.21	93,205.21	67,594.79
				1591	1591 Asign Adic sueldo	894,159.54	-	894,159.54	866,023.27	547,416.67	547,416.67	547,416.67	346,742.87
				1592	1592 Otras prestaciones	88,496.16	-	88,496.16	86,997.50	32,828.84	32,828.84	32,828.84	55,667.32
				3981	3981 Impuesto sobre nóminas	117,474.56	-	117,474.56	63,418.02	63,418.02	63,418.02	63,418.02	54,056.54
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	885,920.86	50,000.00	835,920.86	608,857.30	608,857.30	608,857.30	584,816.82	227,063.56
				2491	2491 Materiales diversos	150,000.00	50,000.00	100,000.00	4,668.00	4,668.00	4,668.00	4,668.00	95,332.00
				2551	2551 Mat Acc y sum Lab	10,000.00	-	10,000.00	-	-	-	-	10,000.00
				2612	2612 Combust p Serv pub	450,000.00	70,000.00	380,000.00	354,546.04	354,546.04	354,546.04	332,057.69	25,453.96
				3551	3551 Manto Vehic	275,920.86	70,000.00	249,643.26	249,643.26	249,643.26	249,643.26	248,091.13	96,277.60
E0040				****	E0040 DEPARTAMENTO DE TRANSPORTE	624,460.46	41,103.50	665,563.96	570,742.06	491,634.96	491,634.96	482,309.50	173,929.00
		11501		****	11501 RECURSO FISCAL 2015	41,563.42	10,500.00	52,063.42	14,841.32	14,841.32	14,841.32	13,381.92	37,222.10
			31111-1003	****	31111-1003 DEPARTAMENTO DE TRANSPORTE	41,563.42	10,500.00	52,063.42	14,841.32	14,841.32	14,841.32	13,381.92	37,222.10
				**	2.1.1.2 Compra de bienes y servicio	41,563.42	10,500.00	52,063.42	14,841.32	14,841.32	14,841.32	13,381.92	37,222.10
				2.1.1.2	2.1.1.2 Materiales y útiles de oficina	2,600.00	5,500.00	8,100.00	2,450.92	2,450.92	2,450.92	2,450.92	5,649.08
				2141	2141 Mat y útiles Tec In	4,663.42	-	4,663.42	-	-	-	-	4,663.42
				2151	2151 Mat impreso e info	15,500.00	-	15,500.00	800.40	800.40	800.40	-	14,699.60
				2491	2491 Materiales diversos	5,000.00	-	5,000.00	-	-	-	-	5,000.00
				3152	3152 Radiolocalización	7,800.00	-	7,800.00	6,590.00	6,590.00	6,590.00	5,931.00	1,210.00
				3751	3751 Viáticos nacionales	1,000.00	-	1,000.00	-	-	-	-	1,000.00
				3991	3991 OTROS SERVICIOS GENERALES	5,000.00	5,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	51508			****	51508 FORTAMUN 2015	582,897.04	30,603.50	613,500.54	555,900.74	476,793.64	476,793.64	468,927.58	136,706.90
		31111-1003		****	31111-1003 DEPARTAMENTO DE TRANSPORTE	582,897.04	30,603.50	613,500.54	555,900.74	476,793.64	476,793.64	468,927.58	136,706.90
				**	2.1.1.1 Remuneraciones	442,897.04	603.50	443,500.54	428,924.42	349,817.32	349,817.32	349,817.32	93,683.22
				1131	1131 Sueldos Base	56,666.13	-	56,666.13	54,462.55	46,747.40	46,747.40	46,747.40	9,918.73
				1132	1132 Sueldos de Confianza	122,846.31	-	122,846.31	117,727.72	102,371.80	102,371.80	102,371.80	20,474.51
				1221	1221 Remuneraciones para eventuales	90,692.98	-	90,692.98	90,692.98	73,562.18	73,562.18	73,562.18	17,130.80
				1311	1311 Prima quinquenal	700.00	-	700.00	700.00	-	-	-	700.00
				1321	1321 Prima Vacacional	6,152.25	-	6,152.25	4,093.42	4,093.42	4,093.42	4,093.42	2,058.83
				1323	1323 Gratificación de fin de año	36,042.79	-	36,042.79	36,042.79	18,347.53	18,347.53	18,347.53	17,695.26
				1511	1511 Cuotas para el fondo de ahorro	8,975.62	-	8,975.62	8,609.51	7,440.25	7,440.25	7,440.25	1,535.37
				1541	1541 Prestaciones CGT	5,396.50	603.50	6,000.00	5,750.00	4,449.70	4,449.70	4,449.70	1,550.30
				1591	1591 Asign Adic sueldo	103,851.33	-	103,851.33	99,564.29	86,471.59	86,471.59	86,471.59	17,379.74
				1592	1592 Otras prestaciones	2,888.88	-	2,888.88	2,888.88	-	-	-	2,888.88
				3981	3981 Impuesto sobre nóminas	8,684.25	-	8,684.25	6,333.45	6,333.45	6,333.45	6,333.45	2,350.80
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	140,000.00	30,000.00	170,000.00	126,976.32	126,976.32	126,976.32	119,110.26	43,023.68
				2612	2612 Combust p Serv pub	100,000.00	30,000.00	130,000.00	116,437.11	116,437.11	116,437.11	108,571.05	13,562.89
				3551	3551 Manto Vehic	40,000.00	-	40,000.00	10,539.21	10,539.21	10,539.21	10,539.21	29,460.79
E0041				****	E0041 DEPARTAMENTO DE LICENCIAS	413,832.93	603.50	414,436.43	399,798.37	218,355.53	218,355.53	218,355.53	196,080.90
	51508			****	51508 FORTAMUN 2015	413,832.93	603.50	414,436.43	399,798.37	218,355.53	218,355.53	218,355.53	196,080.90
		31111-1004		****	31111-1004 DEPARTAMENTO DE LICENCIAS	413,832.93	603.50	414,436.43	399,798.37	218,355.53	218,355.53	218,355.53	196,080.90
				**	2.1.1.1 Remuneraciones	413,832.93	603.50	414,436.43	399,798.37	218,355.53	218,355.53	218,355.53	196,080.90
				2.1.1.1	2.1.1.1 Sueldos Base	212,309.34	-	212,309.34	212,309.34	114,300.55	114,300.55	114,300.55	98,008.79
				1131	1131 Sueldos Base	212,309.34	-	212,309.34	212,309.34	114,300.55	114,300.55	114,300.55	98,008.79
				1132	1132 Sueldos de Confianza	62,530.02	-	62,530					

					1311	1311	Prima quinquenal	1,000.00	-	1,000.00	971.00	380.50	380.50	380.50	619.50
					1321	1321	Prima Vacacional	5,378.62	-	5,378.62	5,378.62	1,892.05	1,892.05	1,892.05	3,486.57
					1323	1323	Gratificación de fin de año	35,857.44	-	35,857.44	35,857.44	-	-	-	35,857.44
					1511	1511	Cuotas para el fondo de ahorro	13,741.97	-	13,741.97	13,326.62	8,263.64	8,263.64	8,263.64	5,478.33
					1541	1541	Prestaciones CGT	12,596.50	603.50	13,200.00	12,800.00	7,949.70	7,949.70	7,949.70	5,250.30
					1591	1591	Asign Adic sueldo	52,180.51	-	52,180.51	50,900.98	25,569.25	25,569.25	25,569.25	26,611.26
					1592	1592	Otras prestaciones	10,124.16	-	10,124.16	9,913.24	4,218.40	4,218.40	4,218.40	5,905.76
					3981	3981	Impuesto sobre nóminas	8,114.37	-	8,114.37	4,117.98	4,117.98	4,117.98	4,117.98	3,996.39
1.8.3					****	1.8.3	SERV COMUNICACION Y MEDIO	4,367,917.68	571,175.00	4,939,092.68	4,677,282.74	4,249,338.47	4,249,338.47	4,130,203.55	689,754.21
	E0006				****	E0006	COMUNICACIÓN SOCIAL Y EVENTOS	4,367,917.68	571,175.00	4,939,092.68	4,677,282.74	4,249,338.47	4,249,338.47	4,130,203.55	689,754.21
		11501			***	11501	RECURSO FISCAL 2015	2,715,421.97	-	599,924.09	3,315,346.06	3,135,709.23	3,135,709.23	3,016,574.31	179,636.83
			31111-0106		**	31111-0106	COMUNICACION SOCIAL	2,715,421.97	-	599,924.09	3,315,346.06	3,135,709.23	3,135,709.23	3,016,574.31	179,636.83
				2.1.1.1	*	2.1.1.1	Remuneraciones	33,049.91	-	575.91	32,474.00	20,345.43	20,345.43	20,345.43	12,128.57
					3981	3981	Impuesto sobre nóminas	33,049.91	-	575.91	32,474.00	20,345.43	20,345.43	20,345.43	12,128.57
				2.1.1.2	*	2.1.1.2	Compra de bienes y servicio	2,682,372.06	573,500.00	3,255,872.06	3,096,913.80	3,096,913.80	3,096,913.80	2,977,778.88	158,958.26
					2111	2111	Materiales y útiles de oficina	9,304.45	-	9,304.45	6,397.54	6,397.54	6,397.54	4,861.54	2,906.91
					2141	2141	Mat y útiles Tec In	11,443.81	1,000.00	12,443.81	11,616.77	11,616.77	11,616.77	10,224.77	827.04
					2151	2151	Mat impreso e info	56,340.84	20,000.00	76,340.84	75,146.42	75,146.42	75,146.42	35,999.90	1,194.42
					2212	2212	Prod Alimen instal	2,294.72	-	2,294.72	598.00	598.00	598.00	598.00	1,696.72
					2231	2231	Utensilios alimentac	500.00	-	500.00	291.74	291.74	291.74	291.74	208.26
					2491	2491	Materiales diversos	20,000.00	-	20,000.00	8,158.87	8,158.87	8,158.87	8,058.88	11,841.13
					2612	2612	Combust p Serv pub	85,563.06	15,000.00	100,563.06	100,563.06	100,563.06	100,563.06	88,864.54	-
					2911	2911	Herramientas menores	10,000.00	2,500.00	7,500.00	1,865.56	1,865.56	1,865.56	1,865.56	5,634.44
					3141	3141	Servicio telefonía tradicional	25,100.10	-	25,100.10	23,429.65	23,429.65	23,429.65	21,168.76	1,670.45
					3152	3152	Radiocalización	27,354.00	-	27,354.00	23,690.08	23,690.08	23,690.08	21,653.07	3,663.92
					3521	3521	Instal Mobil Adm	-	20,000.00	20,000.00	-	-	-	-	20,000.00
					3551	3551	Mantto Vehic	80,242.28	-	80,242.28	66,883.25	66,883.25	66,883.25	55,919.26	13,359.03
					3611	3611	Difusión Activ Gub	2,231,824.49	520,000.00	2,751,824.49	2,740,916.52	2,740,916.52	2,740,916.52	2,690,916.52	10,907.97
					3751	3751	Viáticos nacionales	2,000.00	-	2,000.00	-	-	-	-	2,000.00
					3821	3821	Gto Orden Social	120,404.31	-	120,404.31	37,356.34	37,356.34	37,356.34	37,356.34	83,047.97
			2.2.2.2		*	2.2.2.2	Maquinaria y equipo	-	27,000.00	27,000.00	18,450.00	18,450.00	18,450.00	18,450.00	8,550.00
					5151	5151	Computadoras y equipo periférico	-	27,000.00	27,000.00	18,450.00	18,450.00	18,450.00	18,450.00	8,550.00
		51509			***	51509	PARTIC FEDERAL 2015	1,652,495.71	-	28,749.09	1,623,746.62	1,541,573.51	1,113,629.24	1,113,629.24	510,117.38
			31111-0106		**	31111-0106	COMUNICACION SOCIAL	1,652,495.71	-	28,749.09	1,623,746.62	1,541,573.51	1,113,629.24	1,113,629.24	510,117.38
				2.1.1.1	*	2.1.1.1	Remuneraciones	1,652,495.71	-	28,749.09	1,623,746.62	1,541,573.51	1,113,629.24	1,113,629.24	510,117.38
					1131	1131	Sueldos Base	181,630.27	-	176,982.11	176,982.11	98,620.04	98,620.04	98,620.04	83,010.23
					1132	1132	Sueldos de Confianza	633,734.21	75,227.23	558,506.98	535,015.24	438,717.78	438,717.78	438,717.78	119,789.20
					1221	1221	Remuneraciones para eventuales	165,464.21	64,467.20	229,931.41	225,693.34	199,531.62	199,531.62	199,531.62	30,399.79
					1311	1311	Prima quinquenal	5,346.45	-	2,721.45	2,625.00	250.00	250.00	250.00	2,375.00
					1321	1321	Prima Vacacional	20,505.87	-	2,396.32	22,902.19	20,805.44	12,446.49	12,446.49	12,446.49
					1323	1323	Gratificación de fin de año	145,777.27	-	2,547.47	143,229.80	113,000.31	48,364.79	48,364.79	94,865.01
					1511	1511	Cuotas para el fondo de ahorro	40,768.22	-	1,919.57	38,848.65	37,543.79	23,803.76	23,803.76	15,044.89
					1541	1541	Prestaciones CGT	16,189.50	-	4,189.50	12,000.00	4,949.70	4,949.70	4,949.70	7,050.30
					1591	1591	Asign Adic sueldo	431,392.19	-	9,007.39	422,384.80	406,603.75	284,535.26	284,535.26	137,849.54
					1592	1592	Otras prestaciones	11,687.52	-	11,687.52	11,567.03	2,409.80	2,409.80	2,409.80	9,277.72
1.8.4					****	1.8.4	ACCESO INFORMAC PUBLICA	497,706.77	1,000.00	496,706.77	455,898.60	385,746.45	385,746.45	383,766.24	110,960.32
	E0004				****	E0004	UNIDAD DE ACCESO A L	497,706.77	1,000.00	496,706.77	455,898.60	385,746.45	385,746.45	383,766.24	110,960.32
		11501			***	11501	RECURSO FISCAL 2015	56,196.20	-	1,000.00	55,196.20	30,775.19	30,775.19	28,794.98	24,421.01
			31111-0104		**	31111-0104	UNIDAD DE ACCESO A L	56,196.20	-	1,000.00	55,196.20	30,775.19	30,775.19	28,794.98	24,421.01
				2.1.1.1	*	2.1.1.1	Remuneraciones	8,830.21	-	8,830.21	6,246.47	6,246.47	6,246.47	6,246.47	2,583.74
					3981	3981	Impuesto sobre nóminas	8,830.21	-	8,830.21	6,246.47	6,246.47	6,246.47	6,246.47	2,583.74
				2.1.1.2	*	2.1.1.2	Compra de bienes y servicio	47,366.99	1,000.00	46,366.99	24,528.72	24,528.72	24,528.72	22,548.51	21,837.27
					2111	2111	Materiales y útiles de oficina	2,388.52	1,000.00	3,388.52	1,635.22	1,635.22	1,635.22	1,635.22	1,753.30
					2112	2112	Equipos menores de oficina	1,500.00	-	1,500.00	-	-	-	-	1,500.00
					2141	2141	Mat y útiles Tec In	4,648.91	-	4,648.91	2,701.03	2,701.03	2,701.03	2,701.03	1,947.88
					2151	2151	Mat impreso e info	7,260.73	1,500.00	8,760.73	2,698.16	2,698.16	2,698.16	2,698.16	6,062.57
					2212	2212	Prod Alimen instal	3,238.96	1,500.00	4,738.96	3,378.19	3,378.19	3,378.19	2,854.00	1,360.77
					2231	2231	Utensilios alimentac	1,000.00	-	1,000.00	217.50	217.50	217.50	133.40	782.50
					2612	2612	Combust p Serv pub	5,000.00	3,000.00	2,000.00	-	-	-	-	2,000.00
					3141	3141	Servicio telefonía tradicional	9,875.58	-	9,875.58	7,308.62	7,308.62	7,308.62	6,595.70	2,566.96
					3152	3152	Radiocalización	8,453.29	-	8,453.29	6,590.00	6,590.00	6,590.00	5,931.00	1,863.29
					3751	3751	Viáticos nacionales	1,500.00	500.00	1,000.00	-	-	-	-	1,000.00
					3821	3821	Gto Orden Social	2,500.00	1,500.00	1,000.00	-	-	-	-	1,000.00
		51509			***	51509	PARTIC FEDERAL 2015	441,510.57	-	441,510.57	425,123.41	354,971.26	354,971.26	354,971.26	86,539.31
			31111-0104		**	31111-0104	UNIDAD DE ACCESO A L	441,510.57	-	441,510.57	425,123.41	354,971.26	354,971.26	354,971.26	86,539.31
				2.1.1.1	*	2.1.1.1	Remuneraciones	441,510.57	-	441,510.57	425,123.41	354,971.26	354,971.26	354,971.26	86,539.31
					1131	1131	Sueldos Base	56,664.38	-	56,664.38	54,303.29	46,749.57	46,749.57	46,749.57	9,914.81
					1132	1132	Sueldos de Confianza	186,000.58	-	186,000.58	178,255.94	154,790.89	154,790.89	154,790.89	31,209.69
					1321	1321	Prima Vacacional	6,271.33	-	6,271.33	4,369.74	4,369.74	4,369.74	4,369.74	1,901.59
					1323	1323	Gratificación de fin de año	41,808.89	-	41,808.89	41,808.89	26,250.93	26,250.93	26,250.93	15,557.96
					1511	1511	Cuotas para el fondo de ahorro	12,133.25	-	12,133.25	11,627.97	7,475.42	7,475.42	7,475.42	4,657.83
					1591	1591	Asign Adic sueldo	138,632.14	-	138,632.14	132,855.99	115,334.71	115,334.71	115,334.71	23,297.43
1.8.5					****	1.8.5	OTROS SERVICIOS GENERALES	32,095,894.98	1,554,087.14	33,649,982.12	32,163,489.43	31,007,699.80	31,007,699.80	29,861,218.58	2,642,282.32
	E0009				****	E0009	OFICINA DE RECLUTAMIENTO	32,095,894.98	1,554,087.14	33,649,982.12	32,163,489.43	31,007,699.80	31,007,699.80	29,861,218.58	2,642,282.32
		11501			***	11501	RECURSO FISCAL 2015	221,092.61	27,103.50	248,196.11	215,193.82	167,646.15	167,646.15	167,646.15	80,549.96
			31111-0203		**	31111-0203	OFICINA DE RECLUTAMIENTO	18,070.77	26,500.00	44,570.77	20,551.14	20,551.14	20,551.14	20,551.14	24,019.63
				2.1.1.1	*	2.1.1.1	Remuneraciones	18,070.77	26,500.00	44,570.77	20,551.14	20,551.14	20,551.14	20,551.14	24,019.63
					3981	3981	Impuesto sobre nóminas	4,060.43	-	4,060.43	2,889.78	2,889.78	2,889.78	2,889.78	

				2212	2212 Prod Alimen instal	5,000.00	20,000.00	25,000.00	11,315.00	11,315.00	11,315.00	11,315.00	13,685.00
				2231	2231 Utensilios alimentac	200.00	-	200.00	-	-	-	-	200.00
				2491	2491 Materiales diversos	1,000.00	-	1,000.00	-	-	-	-	1,000.00
	51509				51509 PARTIC FEDERAL 2015	203,021.84	603.50	203,625.34	194,642.68	147,095.01	147,095.01	147,095.01	56,530.33
		31111-0203			31111-0203 OFICINA DE RECLUTAMIENTO	203,021.84	603.50	203,625.34	194,642.68	147,095.01	147,095.01	147,095.01	56,530.33
			2.1.1.1		2.1.1.1 Remuneraciones	203,021.84	603.50	203,625.34	194,642.68	147,095.01	147,095.01	147,095.01	56,530.33
				1131	1131 Sueldos Base	119,194.75	-	119,194.75	115,812.77	98,696.20	98,696.20	98,696.20	20,498.55
				1311	1311 Prima quinquenal	2,452.50	-	2,452.50	2,410.50	840.00	840.00	840.00	1,612.50
				1321	1321 Prima Vacacional	2,679.19	-	2,679.19	2,288.33	1,339.56	1,339.56	1,339.56	1,339.63
				1323	1323 Gratificación de fin de año	17,861.28	-	17,861.28	14,605.87	-	-	-	17,861.28
				1511	1511 Cuotas para el fondo de ahorro	5,959.74	-	5,959.74	5,829.47	2,605.40	2,605.40	2,605.40	3,354.34
				1541	1541 Prestaciones CGT	5,396.50	603.50	6,000.00	5,750.00	4,949.70	4,949.70	4,949.70	1,050.30
				1591	1591 Asign Adic sueldo	43,700.12	-	43,700.12	42,288.35	36,256.75	36,256.75	36,256.75	7,443.37
				1592	1592 Otras prestaciones	5,777.76	-	5,777.76	5,657.39	2,407.40	2,407.40	2,407.40	3,370.36
E0012					E0012 ARCHIVO MUNICIPAL	347,123.10	39,000.00	386,123.10	313,949.97	269,246.20	269,246.20	267,285.78	116,876.90
	11501				11501 RECURSO FISCAL 2015	135,119.40	39,000.00	174,119.40	110,830.36	110,830.36	110,830.36	110,830.36	63,289.04
		31111-0206			31111-0206 ARCHIVO MUNICIPAL	135,119.40	39,000.00	174,119.40	110,830.36	110,830.36	110,830.36	110,830.36	63,289.04
			2.1.1.1		2.1.1.1 Remuneraciones	4,096.68	-	4,096.68	3,067.20	3,067.20	3,067.20	3,067.20	1,029.48
				3981	3981 Impuesto sobre nóminas	4,096.68	-	4,096.68	3,067.20	3,067.20	3,067.20	3,067.20	1,029.48
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	131,022.72	39,000.00	170,022.72	107,763.16	107,763.16	107,763.16	105,802.74	62,259.56
				2111	2111 Materiales y útiles de oficina	7,893.56	-	7,893.56	2,100.76	2,100.76	2,100.76	2,100.76	5,792.80
				2112	2112 Equipos menores de oficina	1,000.00	-	1,000.00	-	-	-	-	1,000.00
				2141	2141 Mat y útiles Tec In	5,538.74	-	5,538.74	1,995.20	1,995.20	1,995.20	1,995.20	3,543.54
				2151	2151 Mat impreso e info	1,000.00	-	1,000.00	382.80	382.80	382.80	382.80	617.20
				2212	2212 Prod Alimen instal	5,550.00	3,000.00	2,550.00	2,253.81	2,253.81	2,253.81	1,387.46	296.19
				2231	2231 Utensilios alimentac	1,000.00	-	1,000.00	636.51	636.51	636.51	404.84	363.49
				2491	2491 Materiales diversos	5,600.00	40,000.00	45,600.00	28,808.43	28,808.43	28,808.43	28,808.43	16,791.57
				3111	3111 Servicio de energía eléctrica	1,122.01	2,000.00	3,122.01	1,212.00	1,212.00	1,212.00	1,212.00	1,910.01
				3141	3141 Servicio telefonía tradicional	12,851.32	-	12,851.32	8,940.45	8,940.45	8,940.45	8,078.05	3,910.87
				3221	3221 Arrendam Edificios	87,967.09	-	87,967.09	61,433.20	61,433.20	61,433.20	61,433.20	26,533.89
				3751	3751 Viáticos nacionales	1,000.00	-	1,000.00	-	-	-	-	1,000.00
				3991	3991 OTROS SERVICIOS GENERALES	500.00	-	500.00	-	-	-	-	500.00
	51509				51509 PARTIC FEDERAL 2015	212,003.70	-	212,003.70	203,119.61	158,415.84	158,415.84	158,415.84	53,587.86
		31111-0206			31111-0206 ARCHIVO MUNICIPAL	212,003.70	-	212,003.70	203,119.61	158,415.84	158,415.84	158,415.84	53,587.86
			2.1.1.1		2.1.1.1 Remuneraciones	212,003.70	-	212,003.70	203,119.61	158,415.84	158,415.84	158,415.84	53,587.86
				1132	1132 Sueldos de Confianza	120,996.86	-	120,996.86	115,283.15	100,494.10	100,494.10	100,494.10	20,502.76
				1321	1321 Prima Vacacional	3,008.09	-	3,008.09	3,008.09	1,504.04	1,504.04	1,504.04	1,504.05
				1323	1323 Gratificación de fin de año	20,053.93	-	20,053.93	20,053.93	-	-	-	20,053.93
				1511	1511 Cuotas para el fondo de ahorro	6,049.84	-	6,049.84	5,797.76	5,007.98	5,007.98	5,007.98	1,041.86
				1591	1591 Asign Adic sueldo	61,894.98	-	61,894.98	58,976.68	51,409.72	51,409.72	51,409.72	10,485.26
E0018					E0018 DIRECCIÓN DE SALUD MUNICIPAL	30,084,522.42	1,470,983.82	31,555,506.24	30,487,483.33	29,628,054.27	29,628,054.27	28,524,210.92	1,927,451.92
	11501				11501 RECURSO FISCAL 2015	27,268,452.21	1,357,000.00	28,625,452.21	27,649,932.99	27,649,932.99	27,649,932.99	26,546,089.64	975,519.22
		31111-0306			31111-0306 DEPARTAMENTO DE SERV	27,268,452.21	1,357,000.00	28,625,452.21	27,649,932.99	27,649,932.99	27,649,932.99	26,546,089.64	975,519.22
			2.1.1.1		2.1.1.1 Remuneraciones	56,321.40	-	56,321.40	37,320.03	37,320.03	37,320.03	37,320.03	19,001.37
				3981	3981 Impuesto sobre nóminas	56,321.40	-	56,321.40	37,320.03	37,320.03	37,320.03	37,320.03	19,001.37
			2.1.1.2		2.1.1.2 Compra de bienes y servicio	27,212,130.81	1,357,000.00	28,569,130.81	27,612,612.96	27,612,612.96	27,612,612.96	26,508,769.61	956,517.85
				2111	2111 Materiales y útiles de oficina	9,935.60	-	9,935.60	6,142.74	6,142.74	6,142.74	6,142.74	3,792.86
				2112	2112 Equipos menores de oficina	3,000.00	-	3,000.00	-	-	-	-	3,000.00
				2141	2141 Mat y útiles Tec In	15,279.77	5,000.00	20,279.77	18,185.56	18,185.56	18,185.56	14,886.28	2,094.21
				2151	2151 Mat impreso e info	57,254.87	5,000.00	52,254.87	35,643.32	35,643.32	35,643.32	35,643.32	16,611.55
				2212	2212 Prod Alimen instal	7,740.64	-	7,740.64	1,539.00	1,539.00	1,539.00	1,539.00	6,201.64
				2221	2221 Prod Alim Animales	70,000.00	20,000.00	90,000.00	78,978.72	78,978.72	78,978.72	55,739.74	11,021.28
				2231	2231 Utensilios alimentac	500.00	-	500.00	-	-	-	-	500.00
				2491	2491 Materiales diversos	15,000.00	-	15,000.00	2,768.90	2,768.90	2,768.90	2,681.90	12,231.10
				2531	2531 Medicinas y prod far	8,225,842.67	200,000.00	8,025,842.67	7,501,710.41	7,501,710.41	7,501,710.41	7,034,380.51	524,132.26
				2551	2551 Mat Acc y sum Lab	20,000.00	15,000.00	35,000.00	26,454.04	26,454.04	26,454.04	18,831.88	8,545.96
				2561	2561 Fibras sintéticas	2,000.00	-	2,000.00	654.68	654.68	654.68	654.68	1,345.32
				2612	2612 Combust Serv pub	12,201.14	30,000.00	42,201.14	14,301.14	14,301.14	14,301.14	11,802.36	27,900.00
				2911	2911 Herramientas menores	5,500.00	-	5,500.00	-	-	-	-	5,500.00
				3141	3141 Servicio telefonía tradicional	11,399.86	-	11,399.86	8,201.83	8,201.83	8,201.83	7,401.81	3,198.03
				3152	3152 Radiocalización	18,781.72	-	18,781.72	18,120.10	18,120.10	18,120.10	16,308.09	661.62
				3551	3551 Manto Vehic	7,600.00	10,000.00	17,600.00	2,717.79	2,717.79	2,717.79	2,717.79	14,882.21
				3751	3751 Viáticos nacionales	1,500.00	2,000.00	3,500.00	-	-	-	-	3,500.00
				3821	3821 Gto Orden Social	15,000.00	10,000.00	5,000.00	-	-	-	-	5,000.00
				3991	3991 OTROS SERVICIOS GENERALES	20,000.00	10,000.00	10,000.00	440.00	440.00	440.00	440.00	9,560.00
				3992	3992 SERVICIOS DE HOSPITALIZACION	8,136,813.00	600,000.00	8,736,813.00	8,433,478.90	8,433,478.90	8,433,478.90	7,836,323.68	303,334.10
				3993	3993 SERVICIOS MEDICOS	10,566,781.54	900,000.00	11,466,781.54	11,463,275.83	11,463,275.83	11,463,275.83	11,463,275.83	6,494.29
	51509				51509 PARTIC FEDERAL 2015	2,816,070.21	113,983.82	2,930,054.03	2,837,550.34	1,978,121.28	1,978,121.28	1,978,121.28	951,932.75
		31111-0306			31111-0306 DEPARTAMENTO DE SERV	2,816,070.21	113,983.82	2,930,054.03	2,837,550.34	1,978,121.28	1,978,121.28	1,978,121.28	951,932.75
			2.1.1.1		2.1.1.1 Remuneraciones	2,816,070.21	113,983.82	2,930,054.03	2,837,550.34	1,978,121.28	1,978,121.28	1,978,121.28	951,932.75
				1131	1131 Sueldos Base	801,928.90	82,613.21	884,542.11	853,929.34	627,511.35	627,511.35	627,511.35	257,030.76
				1132	1132 Sueldos de Confianza	718,338.62	-	718,338.62	689,079.94	578,260.94	578,260.94	578,260.94	140,077.68
				1221	1221 Remuneraciones para eventuales	344,759.82	-	344,759.82	335,550.00	232,313.62	232,313.62	232,313.62	112,446.20
				1311	1311 Prima quinquenal	4,837.50	-	4,837.50	4,704.00	2,670.00	2,670.00	2,670.00	2,167.50
				1321	1321 Prima Vacacional	39,582.40	567.92	40,150.32	40,150.32	20,140.51	20,140.51	20,140.51	20,009.81
				1323	1323 Gratificación de fin de año	244,981.37	3,786.15	248,767.52	248,767.52	52,276.50	52,276.50	52,276.50	196,491.02
				1511	1511 Cuotas para el fondo de ahorro	76,013.38	4,130.66	80,144.04	78,303.19	41,709.24	41,709.24	41,709.24	38,434.80
				1541	1541 Prestaciones CGT	32,379.00	3,621.00	36,000.00	34,500.00	28,696.20	28,696.20	28,696.20	7,301.80
				1591	1591 Asign Adic sueldo	541,582.58	19,264.88	560,847.46	541,380.99	384,908.92	384,908.92	384,908.92	175,938.54
				1592	1592 Otras prestaciones	11,666.64	-	11,666.64	11,185.04	9,632.00	9,632.00	9,632.00	2,034.64
E0019					E0019 DEPARTAMENTO DE INFORMATICA	1,443,156.85	16,999.82	1,460,156.67	1,146,862.31	942,753.18	942,753.18	902,075.73	517,403.49
	11501				11501 RECURSO FISCAL 2015	594,223.95	15,189.32	609,413.27	348,556.19	348,556.19	348,556.19	307,878.74	260,857.08

			31111-0307		**	31111-0307 DEPARTAMENTO DE INFO	594,223.95	15,189.32	609,413.27	348,556.19	348,556.19	348,556.19	348,556.19	307,878.74	260,857.08
			2.1.1.1		*	2.1.1.1 Remuneraciones	16,978.65	-	16,978.65	11,546.85	11,546.85	11,546.85	11,546.85	11,546.85	5,431.80
			3981		*	3981 Impuesto sobre nóminas	16,978.65	-	16,978.65	11,546.85	11,546.85	11,546.85	11,546.85	11,546.85	5,431.80
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	547,245.30	-	547,245.30	299,723.17	299,723.17	299,723.17	299,723.17	259,045.72	247,522.13
			2111		*	2111 Materiales y útiles de oficina	3,043.23	20,000.00	23,043.23	1,448.65	1,448.65	1,448.65	1,448.65	21,594.58	1,500.00
			2112		*	2112 Equipos menores de oficina	1,500.00	-	1,500.00	-	-	-	-	-	1,500.00
			2141		*	2141 Mat y útiles Tec In	47,309.61	20,000.00	67,309.61	43,585.34	43,585.34	43,585.34	43,585.34	43,585.34	23,724.27
			2151		*	2151 Mat impreso e info	1,500.00	-	1,500.00	-	-	-	-	-	1,500.00
			2182		*	2182 Mat P Reg Personas	2,500.00	15,000.00	17,500.00	17,089.21	17,089.21	17,089.21	17,089.21	17,089.21	410.79
			2212		*	2212 Prod Alimen instal	3,000.00	-	3,000.00	1,068.00	1,068.00	1,068.00	1,068.00	1,068.00	1,932.00
			2231		*	2231 Utensilios alimentac	500.00	-	500.00	-	-	-	-	-	500.00
			2461		*	2461 Material eléctrico y electrónico	20,500.00	15,000.00	5,500.00	-	-	-	-	-	5,500.00
			2491		*	2491 Materiales diversos	7,260.82	-	7,260.82	768.04	768.04	768.04	768.04	768.04	6,492.78
			2591		*	2591 OTROS PRODUCTOS QUIMICOS	2,000.00	-	2,000.00	-	-	-	-	-	2,000.00
			2911		*	2911 Herramientas menores	5,000.00	-	5,000.00	312.91	312.91	312.91	312.91	312.91	4,687.09
			3141		*	3141 Servicio telefonía tradicional	15,961.86	-	15,961.86	9,674.32	9,674.32	9,674.32	9,674.32	8,724.83	6,287.54
			3152		*	3152 Radiolocalización	6,580.06	-	6,580.06	4,530.00	4,530.00	4,530.00	4,530.00	4,077.00	2,050.06
			3171		*	3171 Servicios de acceso de internet	223,089.72	-	223,089.72	181,008.35	181,008.35	181,008.35	181,008.35	158,822.60	42,081.37
			3173		*	3173 Serv Proclnformac	200,000.00	40,000.00	160,000.00	38,150.35	38,150.35	38,150.35	38,150.35	38,150.35	121,849.65
			3531		*	3531 Instal Blnformat	5,000.00	-	5,000.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,912.00
			3751		*	3751 Viáticos nacionales	1,000.00	-	1,000.00	-	-	-	-	-	1,000.00
			3991		*	3991 OTROS SERVICIOS GENERALES	1,500.00	-	1,500.00	-	-	-	-	-	1,500.00
			2.2.2.2		*	2.2.2.2 Maquinaria y equipo	30,000.00	15,189.32	45,189.32	37,286.17	37,286.17	37,286.17	37,286.17	37,286.17	7,903.15
			5191		*	5191 Otros mobiliarios	30,000.00	22,200.00	22,200.00	14,296.85	14,296.85	14,296.85	14,296.85	14,296.85	7,903.15
			5491		*	5491 Otro equipo de transporte	30,000.00	7,010.68	22,989.32	22,989.32	22,989.32	22,989.32	22,989.32	22,989.32	22,989.32
	51509		31111-0307		***	51509 PARTIC FEDERAL 2015	848,932.90	1,810.50	850,743.40	798,306.12	798,306.12	798,306.12	798,306.12	594,196.99	256,546.41
			31111-0307		***	31111-0307 DEPARTAMENTO DE INFO	848,932.90	1,810.50	850,743.40	798,306.12	798,306.12	798,306.12	798,306.12	594,196.99	256,546.41
			2.1.1.1		**	2.1.1.1 Remuneraciones	848,932.90	1,810.50	850,743.40	798,306.12	798,306.12	798,306.12	798,306.12	594,196.99	256,546.41
			1131		**	1131 Sueldos Base	211,252.03	-	211,252.03	202,623.30	175,006.26	175,006.26	175,006.26	175,006.26	36,245.77
			1132		**	1132 Sueldos de Confianza	175,260.86	-	175,260.86	167,958.27	146,051.80	146,051.80	146,051.80	146,051.80	29,209.06
			1221		**	1221 Remuneraciones para eventuales	152,874.30	-	152,874.30	149,837.08	79,676.71	79,676.71	79,676.71	79,676.71	73,197.59
			1311		**	1311 Prima quinquenal	2,415.00	-	2,415.00	2,331.00	1,680.00	1,680.00	1,680.00	1,680.00	735.00
			1321		**	1321 Prima Vacacional	11,862.63	-	11,862.63	10,593.87	5,554.27	5,554.27	5,554.27	6,008.36	3,272.56
			1323		**	1323 Gratificación de fin de año	70,702.95	-	70,702.95	47,820.51	609.15	609.15	609.15	609.15	70,093.80
			1511		**	1511 Cuotas para el fondo de ahorro	19,325.64	-	19,325.64	18,529.07	16,053.08	16,053.08	16,053.08	16,053.08	3,272.56
			1541		**	1541 Prestaciones CGT	16,189.50	1,810.50	18,000.00	17,250.00	14,849.10	14,849.10	14,849.10	14,849.10	3,150.90
			1591		**	1591 Asign Adic sueldo	181,860.79	-	181,860.79	174,353.00	151,133.02	151,133.02	151,133.02	151,133.02	30,727.77
			1592		**	1592 Otras prestaciones	7,189.20	-	7,189.20	7,010.02	3,583.60	3,583.60	3,583.60	3,583.60	3,605.60
2.1.6					****	2.1.6 OTROS PROTECC AMBIENTAL	1,987,326.66	128,793.00	1,858,533.66	1,722,792.62	1,099,294.03	1,099,294.03	1,099,294.03	1,083,265.80	759,239.63
	E0028				****	E0028 DIRECCION DE ECOLOGIA	1,987,326.66	128,793.00	1,858,533.66	1,722,792.62	1,099,294.03	1,099,294.03	1,099,294.03	1,083,265.80	759,239.63
		11501			***	11501 RECURSO FISCAL 2015	319,026.79	130,000.00	189,026.79	120,116.61	120,116.61	120,116.61	120,116.61	104,088.38	68,910.18
			31111-0502		***	31111-0502 DIRECCION DE ECOLOGIA	319,026.79	130,000.00	189,026.79	120,116.61	120,116.61	120,116.61	120,116.61	104,088.38	68,910.18
			2.1.1.1		**	2.1.1.1 Remuneraciones	33,365.99	-	33,365.99	18,188.83	18,188.83	18,188.83	18,188.83	18,188.83	15,177.16
			3981		**	3981 Impuesto sobre nóminas	33,365.99	-	33,365.99	18,188.83	18,188.83	18,188.83	18,188.83	18,188.83	15,177.16
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	135,660.80	20,000.00	155,660.80	101,927.78	101,927.78	101,927.78	101,927.78	85,899.55	53,733.02
			2111		*	2111 Materiales y útiles de oficina	4,200.50	3,500.00	7,700.50	3,700.98	3,700.98	3,700.98	3,700.98	3,999.52	3,999.52
			2141		*	2141 Mat y útiles Tec In	11,508.57	-	11,508.57	8,981.34	8,981.34	8,981.34	8,981.34	1,592.14	2,527.23
			2151		*	2151 Mat impreso e info	1,500.00	3,500.00	5,000.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	3,550.00
			2212		*	2212 Prod Alimen instal	2,100.00	-	2,100.00	1,151.22	1,151.22	1,151.22	1,151.22	938.00	948.78
			2231		*	2231 Utensilios alimentac	500.00	-	500.00	155.25	155.25	155.25	155.25	-	344.75
			2491		*	2491 Materiales diversos	2,500.00	8,000.00	10,500.00	4,545.02	4,545.02	4,545.02	4,545.02	4,545.02	5,954.98
			2521		*	2521 Fertilizantes y abonos	2,500.00	-	2,500.00	-	-	-	-	-	2,500.00
			2522		*	2522 Plaguicidas y pesticidas	2,000.00	-	2,000.00	620.00	620.00	620.00	620.00	620.00	1,380.00
			2612		*	2612 Combust Serv pub	30,633.34	5,000.00	35,633.34	35,456.53	35,456.53	35,456.53	35,456.53	29,058.15	176.81
			3111		*	3111 Servicio de energía eléctrica	5,000.00	5,000.00	-	-	-	-	-	-	-
			3141		*	3141 Servicio telefonía tradicional	12,757.92	-	12,757.92	10,571.12	10,571.12	10,571.12	10,571.12	9,803.35	2,186.80
			3152		*	3152 Radiolocalización	11,960.47	-	11,960.47	11,052.47	11,052.47	11,052.47	11,052.47	9,948.06	908.00
			3551		*	3551 Mantto Vehic	42,000.00	-	42,000.00	20,243.85	20,243.85	20,243.85	20,243.85	20,243.85	21,756.15
			3751		*	3751 Viáticos nacionales	1,000.00	-	1,000.00	-	-	-	-	-	1,000.00
			3821		*	3821 Gto Orden Social	4,000.00	5,000.00	9,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	5,000.00
			3991		*	3991 OTROS SERVICIOS GENERALES	1,500.00	-	1,500.00	-	-	-	-	-	1,500.00
			2.1.7.0		*	2.1.7.0 Participaciones	150,000.00	150,000.00	-	-	-	-	-	-	-
			8531		*	8531 Otros convenios	150,000.00	150,000.00	-	-	-	-	-	-	-
	51509		31111-0502		***	51509 PARTIC FEDERAL 2015	1,668,299.87	1,207.00	1,669,506.87	1,602,676.01	979,177.42	979,177.42	979,177.42	979,177.42	690,329.45
			31111-0502		***	31111-0502 DIRECCION DE ECOLOGIA	1,668,299.87	1,207.00	1,669,506.87	1,602,676.01	979,177.42	979,177.42	979,177.42	979,177.42	690,329.45
			2.1.1.1		**	2.1.1.1 Remuneraciones	1,668,299.87	1,207.00	1,669,506.87	1,602,676.01	979,177.42	979,177.42	979,177.42	979,177.42	690,329.45
			1131		**	1131 Sueldos Base	211,361.47	-	211,361.47	202,554.79	175,927.03	175,927.03	175,927.03	175,927.03	35,434.44
			1132		**	1132 Sueldos de Confianza	611,492.35	-	611,492.35	591,132.20	412,732.15	412,732.15	412,732.15	198,760.20	198,760.20
			1221		**	1221 Remuneraciones para eventuales	182,388.20	-	182,388.20	179,523.90	57,095.05	57,095.05	57,095.05	57,095.05	125,293.15
			1311		**	1311 Prima quinquenal	3,550.00	-	3,550.00	3,469.00	1,870.00	1,870.00	1,870.00	1,870.00	1,870.00
			1321		**	1321 Prima Vacacional	23,626.69	-	23,626.69	22,464.05	10,317.37	10,317.37	10,317.37	10,317.37	13,309.32
			1323		**	1323 Gratificación de fin de año	147,511.85	-	147,511.85	128,145.14	32,827.32	32,827.32	32,827.32	32,827.32	114,684.53
			1511		**	1511 Cuotas para el fondo de ahorro	41,142.69	-	41,142.69	39,839.49	25,751.18	25,751.18	25,751.18	25,751.18	15,391.51
			1541		**	1541 Prestaciones CGT	10,793.00	1,207.00	12,000.00	11,500.00	9,899.40	9,899.40	9,899.40	9,899.40	2,100.60
			1591		**	1591 Asign Adic sueldo	431,260.18	-	431,260.18	419,089.56	248,446.72	248,446.72	248,446.72	248,446.72	182,813.46
			1592		**	1592 Otras prestaciones	5,173.44	-	5,173.44	4,957.88	4,311.20	4,311.20	4,311.20	4,311.20	862.24
2.2.1															

				2.1.1.2	2.1.1.2 Compra de bienes y servicio	217,746.31	28,500.00	246,246.31	195,728.02	195,728.02	195,728.02	172,759.74	50,518.29
				2111	2111 Materiales y útiles de oficina	18,374.48	5,000.00	23,374.48	15,724.27	15,724.27	15,724.27	13,949.77	7,650.21
				2112	2112 Equipos menores de oficina	-	10,000.00	10,000.00	-	-	-	-	10,000.00
				2141	2141 Mat y útiles Tec In	18,257.67	10,000.00	28,257.67	23,813.63	23,813.63	23,813.63	17,103.48	4,444.04
				2151	2151 Mat impreso e info	16,649.56	-	16,649.56	7,869.44	7,869.44	7,869.44	7,869.44	8,780.12
				2212	2212 Prod Alimen instal	5,035.86	1,000.00	6,035.86	4,279.18	4,279.18	4,279.18	4,279.18	1,756.68
				2231	2231 Utensilios alimentac	500.00	-	500.00	90.48	90.48	90.48	90.48	409.52
				2491	2491 Materiales diversos	7,000.00	5,000.00	2,000.00	-	-	-	-	2,000.00
				2612	2612 Combust p Serv pub	58,806.33	15,000.00	73,806.33	74,864.79	74,864.79	74,864.79	63,115.33	1,058.46
				3141	3141 Servicio telefonía tradicional	14,757.91	-	14,757.91	10,571.12	10,571.12	10,571.12	9,803.35	4,186.79
				3152	3152 Radiocalización	13,165.14	-	13,165.14	11,660.00	11,660.00	11,660.00	10,494.00	1,505.14
				3361	3361 Impresiones docofic	5,000.00	-	5,000.00	1,624.00	1,624.00	1,624.00	1,624.00	3,376.00
				3551	3551 Manto Vehic	55,199.36	10,000.00	45,199.36	42,086.61	42,086.61	42,086.61	41,286.21	3,112.75
				3751	3751 Viáticos nacionales	1,000.00	-	1,000.00	-	-	-	-	1,000.00
				3821	3821 Gto Orden Social	2,500.00	-	2,500.00	1,868.50	1,868.50	1,868.50	1,868.50	631.50
				3991	3991 OTROS SERVICIOS GENERALES	1,500.00	2,500.00	4,000.00	1,276.00	1,276.00	1,276.00	1,276.00	2,724.00
				2.2.2.2	2.2.2.2 Maquinaria y equipo	-	10,000.00	10,000.00	-	-	-	-	10,000.00
				5151	5151 Computadoras y equipo periférico	-	10,000.00	10,000.00	-	-	-	-	10,000.00
	51509			31111-0501	31111-0501 DIRECCION DE DESARRO	2,344,088.63	215,021.20	2,559,109.83	2,478,258.73	1,778,899.14	1,778,899.14	1,778,899.14	780,210.69
				2.1.1.1	2.1.1.1 Remuneraciones	2,344,088.63	215,021.20	2,559,109.83	2,478,258.73	1,778,899.14	1,778,899.14	1,778,899.14	780,210.69
				1131	1131 Sueldos Base	278,984.45	-	278,984.45	267,360.10	232,086.03	232,086.03	232,086.03	46,898.42
				1132	1132 Sueldos de Confianza	474,542.78	120,996.86	595,539.64	570,725.87	409,761.95	409,761.95	409,761.95	185,777.69
				1221	1221 Remuneraciones para eventuales	912,218.70	-	912,218.70	897,499.79	681,988.46	681,988.46	681,988.46	230,230.24
				1311	1311 Prima quinquenal	4,590.00	-	4,590.00	4,524.00	1,320.00	1,320.00	1,320.00	3,270.00
				1321	1321 Prima Vacacional	33,758.15	3,008.09	36,766.24	35,921.91	19,988.34	19,988.34	19,988.34	16,777.90
				1323	1323 Gratificación de fin de año	175,042.35	20,053.93	195,096.28	187,994.55	49,740.87	49,740.87	49,740.87	145,355.41
				1511	1511 Cuotas para el fondo de ahorro	37,676.36	-	37,676.36	43,726.20	31,517.71	31,517.71	31,517.71	12,208.49
				1541	1541 Prestaciones CGT	26,982.50	3,017.50	30,000.00	29,000.00	19,798.80	19,798.80	19,798.80	10,201.20
				1591	1591 Asign Adic sueldo	386,749.66	61,894.98	448,644.64	430,108.12	326,225.58	326,225.58	326,225.58	122,419.06
				1592	1592 Otras prestaciones	13,543.68	-	13,543.68	13,220.11	6,471.40	6,471.40	6,471.40	7,072.28
	E0044			11501	E0044 OBRA PÚBLICA	93,495,710.34	61,234,323.36	154,730,033.70	64,016,345.17	59,500,336.77	59,500,336.77	59,342,334.40	95,229,696.93
				31111-1101	31111-1101 RECURSO FISCAL 2015	9,768,602.54	6,401,397.27	16,169,999.81	9,373,547.37	9,373,547.37	9,373,547.37	9,215,545.00	6,796,452.44
				2.1.1.1	2.1.1.1 OBRA PUBLICA	9,768,602.54	6,401,397.27	16,169,999.81	9,373,547.37	9,373,547.37	9,373,547.37	9,215,545.00	6,796,452.44
				3981	3981 Impuesto sobre nóminas	180,502.54	-	180,502.54	118,119.58	118,119.58	118,119.58	118,119.58	62,382.96
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	3,588,100.00	530,000.00	4,118,100.00	3,350,593.26	3,350,593.26	3,350,593.26	3,192,590.89	767,506.74
				2111	2111 Materiales y útiles de oficina	55,000.00	-	55,000.00	46,627.30	46,627.30	46,627.30	40,927.18	8,372.70
				2112	2112 Equipos menores de oficina	1,500.00	-	1,500.00	-	-	-	-	1,500.00
				2121	2121 Mat y útiles impresi	7,500.00	-	7,500.00	1,344.96	1,344.96	1,344.96	1,344.96	6,155.04
				2141	2141 Mat y útiles Tec In	80,000.00	-	80,000.00	78,836.74	78,836.74	78,836.74	74,828.26	1,163.26
				2151	2151 Mat impreso e info	18,500.00	-	18,500.00	2,310.72	2,310.72	2,310.72	2,310.72	16,189.28
				2212	2212 Prod Alimen instal	30,000.00	-	30,000.00	12,901.00	12,901.00	12,901.00	12,901.00	17,099.00
				2231	2231 Utensilios alimentac	500.00	-	500.00	-	-	-	-	500.00
				2491	2491 Materiales diversos	1,000,000.00	600,000.00	1,600,000.00	1,484,852.47	1,484,852.47	1,484,852.47	1,481,908.47	115,147.53
				2612	2612 Combust p Serv pub	950,000.00	-	950,000.00	885,000.65	885,000.65	885,000.65	885,000.65	786,532.38
				2722	2722 Prendas de protección personal	2,500.00	-	2,500.00	-	-	-	-	2,500.00
				2911	2911 Herramientas menores	30,000.00	-	30,000.00	690.08	690.08	690.08	690.08	29,309.92
				2941	2941 Ref Eq Cómputo	15,000.00	15,000.00	-	-	-	-	-	-
				3141	3141 Servicio telefonía tradicional	12,100.00	-	12,100.00	8,205.92	8,205.92	8,205.92	7,405.90	3,894.08
				3152	3152 Radiocalización	75,500.00	-	75,500.00	50,034.91	50,034.91	50,034.91	45,082.04	25,465.09
				3261	3261 Arren Maq y eq	250,000.00	250,000.00	-	-	-	-	-	-
				3291	3291 Otros Arrendamientos	100,000.00	100,000.00	-	-	-	-	-	-
				3311	3311 Servicios legales	-	150,000.00	150,000.00	85,066.64	85,066.64	85,066.64	85,066.64	64,933.36
				3321	3321 Serv de diseño	-	150,000.00	150,000.00	-	-	-	-	150,000.00
				3361	3361 Impresiones docofic	60,000.00	-	60,000.00	18,836.03	18,836.03	18,836.03	18,836.03	41,163.97
				3551	3551 Manto Vehic	200,000.00	-	200,000.00	169,106.63	169,106.63	169,106.63	165,962.80	30,893.37
				3571	3571 Instal Maqy otros	600,000.00	-	600,000.00	454,787.51	454,787.51	454,787.51	416,802.73	145,212.49
				3711	3711 Pasajes aéreos Nac	25,000.00	-	25,000.00	15,565.00	15,565.00	15,565.00	15,565.00	9,435.00
				3712	3712 Pasajes aéreos Inter	25,000.00	25,000.00	-	-	-	-	-	-
				3751	3751 Viáticos nacionales	10,000.00	-	10,000.00	1,809.50	1,809.50	1,809.50	1,809.50	8,190.50
				3821	3821 Gto Orden Social	25,000.00	-	25,000.00	5,916.00	5,916.00	5,916.00	5,916.00	19,084.00
				3991	3991 OTROS SERVICIOS GENERALES	15,000.00	20,000.00	35,000.00	28,701.20	28,701.20	28,701.20	28,701.20	6,298.80
				2.1.7.0	2.1.7.0 Participaciones	-	2,573,976.00	2,573,976.00	2,573,171.04	2,573,171.04	2,573,171.04	2,573,171.04	804.96
				8531	8531 Otros convenios	-	2,573,976.00	2,573,976.00	2,573,171.04	2,573,171.04	2,573,171.04	2,573,171.04	804.96
				2.1.8.1	2.1.8.1 Provisiones a Corto Plazo	6,000,000.00	6,000,000.00	-	-	-	-	-	-
				7991	7991 EROGACIONES COMPLEMENTARIAS	6,000,000.00	6,000,000.00	-	-	-	-	-	-
				2.2.1.0	2.2.1.0 Construcciones en Proceso	-	9,267,421.27	9,267,421.27	3,301,663.49	3,301,663.49	3,301,663.49	3,301,663.49	5,965,757.78
				6131	6131 Constr Obras	-	105,000.00	105,000.00	-	-	-	-	105,000.00
				6151	6151 Construc víascom	-	1,895,000.00	1,895,000.00	1,602,449.65	1,602,449.65	1,602,449.65	1,602,449.65	292,550.35
				6161	6161 Otras construcc	-	659,270.00	659,270.00	249,301.69	249,301.69	249,301.69	249,301.69	409,968.31
				6191	6191 Trabajos de acabados	-	5,789,230.00	5,789,230.00	1,327,637.85	1,327,637.85	1,327,637.85	1,327,637.85	4,461,592.15
				6291	6291 Trabajos de acabados	-	567,801.27	567,801.27	93,263.49	93,263.49	93,263.49	93,263.49	474,537.78
				6311	6311 Estudios e investigaciones	-	251,120.00	251,120.00	29,010.81	29,010.81	29,010.81	29,010.81	222,109.19
				2.2.5.1	2.2.5.1 Activos tangibles no produc	-	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-
				5811	5811 Terrenos	-	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-
	51007			31111-1101	51007 FONDO I 2010	269,660.21	269,660.21	144,652.00	144,652.00	144,652.00	144,652.00	144,652.00	125,008.21
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	269,660.21	50.00	269,660.21	-	-	-	-	125,008.21
				3411	3411 Serv Financieros	-	50.00	50.00	-	-	-	-	50.00
				2.2.1.0	2.2.1.0 Construcciones en Proceso	269,610.21	269,610.21	144,652.00	144,652.00	144,652.00	144,652.00	144,652.00	124,958.21
				6151	6151 Construc víascom	-	269,610.21	269,610.21	144,652.00	144,652.00	144,652.00	144,652.00	124,958.21

		51107		***	51107 FONDO I 2011	-	1,195,193.60	1,195,193.60	200,391.93	200,391.93	200,391.93	200,391.93	200,391.93	994,801.67
			31111-1101	**	31111-1101 OBRA PUBLICA	-	1,195,193.60	1,195,193.60	200,391.93	200,391.93	200,391.93	200,391.93	200,391.93	994,801.67
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	-	50.00	50.00	-	-	-	-	-	50.00
				3411	3411 Serv Financieros	-	50.00	50.00	-	-	-	-	-	50.00
				2.2.1.0	2.2.1.0 Construcciones en Proceso	-	1,195,143.60	1,195,143.60	200,391.93	200,391.93	200,391.93	200,391.93	200,391.93	994,751.67
				6141	6141 División terrenos	-	1,195,143.60	1,195,143.60	200,391.93	200,391.93	200,391.93	200,391.93	200,391.93	994,751.67
		51207		***	51207 FONDO I 2012	-	3,785,713.65	3,785,713.65	770,573.70	770,573.70	770,573.70	770,573.70	770,573.70	3,015,139.95
			31111-1101	**	31111-1101 OBRA PUBLICA	-	3,785,713.65	3,785,713.65	770,573.70	770,573.70	770,573.70	770,573.70	770,573.70	3,015,139.95
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	-	50.00	50.00	-	-	-	-	-	50.00
				3411	3411 Serv Financieros	-	50.00	50.00	-	-	-	-	-	50.00
				2.2.1.0	2.2.1.0 Construcciones en Proceso	-	3,785,663.65	3,785,663.65	770,573.70	770,573.70	770,573.70	770,573.70	770,573.70	3,015,089.95
				6151	6151 Construc viascom	-	3,785,663.65	3,785,663.65	770,573.70	770,573.70	770,573.70	770,573.70	770,573.70	3,015,089.95
		51307		***	51307 FONDO I 2013	-	11,543,811.33	11,543,811.33	1,528,055.51	1,528,055.51	1,528,055.51	1,528,055.51	1,528,055.51	10,890,724.19
			31111-1101	**	31111-1101 OBRA PUBLICA	-	11,543,811.33	11,543,811.33	1,528,055.51	1,528,055.51	1,528,055.51	1,528,055.51	1,528,055.51	10,890,724.19
				2.1.1.1	2.1.1.1 Remuneraciones	-	1,027,636.00	1,027,636.00	995,512.57	120,544.20	120,544.20	120,544.20	120,544.20	907,091.80
				1212	1212 Honorarios asimilados	-	1,000,000.00	1,000,000.00	993,559.57	118,591.20	118,591.20	118,591.20	118,591.20	881,408.80
				3981	3981 Impuesto sobre nóminas	-	27,636.00	27,636.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	25,683.00
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	-	100.00	100.00	-	-	-	-	-	100.00
				3411	3411 Serv Financieros	-	100.00	100.00	-	-	-	-	-	100.00
				2.1.7.0	2.1.7.0 Participaciones	-	784,939.00	784,939.00	338,478.94	338,478.94	338,478.94	338,478.94	338,478.94	446,460.06
				8531	8531 Otros convenios	-	784,939.00	784,939.00	338,478.94	338,478.94	338,478.94	338,478.94	338,478.94	446,460.06
				2.2.1.0	2.2.1.0 Construcciones en Proceso	-	9,731,136.33	9,731,136.33	194,064.00	194,064.00	194,064.00	194,064.00	194,064.00	9,537,072.33
				6111	6111 Edificación habitacional	-	3,000,000.00	3,000,000.00	-	-	-	-	-	3,000,000.00
				6131	6131 Constr Obras	-	5,000.00	5,000.00	-	-	-	-	-	5,000.00
				6141	6141 División terrenos	-	5,725,786.33	5,725,786.33	-	-	-	-	-	5,656,522.33
				6161	6161 Otras construcc	-	1,000,350.00	1,000,350.00	124,800.00	124,800.00	124,800.00	124,800.00	124,800.00	875,550.00
		51407		***	51407 FAISM 2014	-	33,577,504.19	33,577,504.19	25,857,616.11	25,857,616.11	25,857,616.11	25,857,616.11	25,857,616.11	7,719,888.08
			31111-1101	**	31111-1101 OBRA PUBLICA	-	33,577,504.19	33,577,504.19	25,857,616.11	25,857,616.11	25,857,616.11	25,857,616.11	25,857,616.11	7,719,888.08
				2.2.1.0	2.2.1.0 Construcciones en Proceso	-	33,577,504.19	33,577,504.19	25,857,616.11	25,857,616.11	25,857,616.11	25,857,616.11	25,857,616.11	7,719,888.08
				6111	6111 Edificación habitacional	-	6,385,601.46	6,385,601.46	6,034,510.17	6,034,510.17	6,034,510.17	6,034,510.17	6,034,510.17	351,091.29
				6131	6131 Constr Obras	-	17,345,399.92	17,345,399.92	13,221,344.89	13,221,344.89	13,221,344.89	13,221,344.89	13,221,344.89	4,124,055.03
				6141	6141 División terrenos	-	5,231,233.56	5,231,233.56	4,423,062.63	4,423,062.63	4,423,062.63	4,423,062.63	4,423,062.63	808,170.93
				6161	6161 Otras construcc	-	4,615,269.25	4,615,269.25	2,178,698.42	2,178,698.42	2,178,698.42	2,178,698.42	2,178,698.42	2,436,570.83
		51507		***	51507 FAISM 2015	63,157,988.46	4,419,922.54	67,577,911.00	7,088,088.72	7,088,088.72	7,088,088.72	7,088,088.72	7,088,088.72	60,489,822.28
			31111-1101	**	31111-1101 OBRA PUBLICA	63,157,988.46	4,419,922.54	67,577,911.00	7,088,088.72	7,088,088.72	7,088,088.72	7,088,088.72	7,088,088.72	60,489,822.28
				2.1.7.0	2.1.7.0 Participaciones	-	4,438,317.00	4,438,317.00	4,437,190.01	4,437,190.01	4,437,190.01	4,437,190.01	4,437,190.01	1,126.99
				8531	8531 Otros convenios	-	4,438,317.00	4,438,317.00	4,437,190.01	4,437,190.01	4,437,190.01	4,437,190.01	4,437,190.01	1,126.99
				2.2.1.0	2.2.1.0 Construcciones en Proceso	63,157,988.46	18,394.46	63,139,594.00	2,650,898.71	2,650,898.71	2,650,898.71	2,650,898.71	2,650,898.71	60,488,695.29
				6111	6111 Edificación habitacional	11,154,253.61	2,484,210.39	13,638,464.00	-	-	-	-	-	13,638,464.00
				6121	6121 Edificación no habitacional	-	1,859,525.00	1,859,525.00	-	-	-	-	-	1,859,525.00
				6131	6131 Constr Obras	37,242,948.33	6,199,758.33	31,043,190.00	2,650,898.71	2,650,898.71	2,650,898.71	2,650,898.71	2,650,898.71	28,392,291.29
				6141	6141 División terrenos	10,362,785.16	1,052,015.16	9,310,770.00	-	-	-	-	-	9,310,770.00
				6161	6161 Otras construcc	4,398,001.36	2,889,643.64	7,287,645.00	-	-	-	-	-	7,287,645.00
		51508		***	51508 FORTAMUN 2015	11,543,992.00	-	11,543,992.00	10,309,642.27	9,245,358.56	9,245,358.56	9,245,358.56	9,245,358.56	2,298,633.44
			31111-1101	**	31111-1101 OBRA PUBLICA	11,543,992.00	-	11,543,992.00	10,309,642.27	9,245,358.56	9,245,358.56	9,245,358.56	9,245,358.56	2,298,633.44
				2.1.3.1	2.1.3.1 Intereses	2,800,000.00	-	2,800,000.00	2,294,316.27	1,958,698.56	1,958,698.56	1,958,698.56	1,958,698.56	841,301.44
				9211	9211 Int DInterna Inst	2,800,000.00	-	2,800,000.00	2,294,316.27	1,958,698.56	1,958,698.56	1,958,698.56	1,958,698.56	841,301.44
				3.2.2.1	3.2.2.1 Disminución de pasivos corr	8,743,992.00	-	8,743,992.00	8,015,326.00	7,286,660.00	7,286,660.00	7,286,660.00	7,286,660.00	1,457,332.00
				9111	9111 Amortización de la d	8,743,992.00	-	8,743,992.00	8,015,326.00	7,286,660.00	7,286,660.00	7,286,660.00	7,286,660.00	1,457,332.00
		51509		***	51509 PARTIC FEDERAL 2015	9,025,127.34	41,120.57	9,066,247.91	8,743,777.56	6,167,021.24	6,167,021.24	6,167,021.24	6,167,021.24	2,899,226.67
			31111-1101	**	31111-1101 OBRA PUBLICA	9,025,127.34	41,120.57	9,066,247.91	8,743,777.56	6,167,021.24	6,167,021.24	6,167,021.24	6,167,021.24	2,899,226.67
				2.1.1.1	2.1.1.1 Remuneraciones	1,887,781.63	-	1,887,781.63	1,820,762.13	1,358,418.29	1,358,418.29	1,358,418.29	1,358,418.29	529,363.34
				1131	1131 Sueldos Base	1,887,781.63	-	1,887,781.63	1,820,762.13	1,358,418.29	1,358,418.29	1,358,418.29	1,358,418.29	529,363.34
				1132	1132 Sueldos de Confianza	2,629,631.62	-	2,629,631.62	2,537,445.62	2,138,138.03	2,138,138.03	2,138,138.03	2,138,138.03	491,493.59
				1221	1221 Remuneraciones para eventuales	907,200.00	-	907,200.00	887,091.22	615,594.76	615,594.76	615,594.76	615,594.76	291,605.24
				1311	1311 Prima quinquenal	19,385.27	-	19,385.27	18,826.77	12,170.00	12,170.00	12,170.00	12,170.00	7,215.27
				1321	1321 Prima Vacacional	126,198.98	301.40	126,500.38	120,882.88	60,077.12	60,077.12	60,077.12	60,077.12	66,423.26
				1323	1323 Gratificación de fin de año	791,589.64	2,009.40	793,599.04	748,633.03	88,789.22	88,789.22	88,789.22	88,789.22	704,809.82
				1511	1511 Cuotas para el fondo de ahorro	225,870.66	-	225,870.66	218,427.84	151,740.64	151,740.64	151,740.64	151,740.64	74,130.02
				1541	1541 Prestaciones CGT	129,516.00	20,484.00	150,000.00	144,000.00	119,292.80	119,292.80	119,292.80	119,292.80	30,707.20
				1591	1591 Asign Adic sueldo	2,248,284.26	18,325.77	2,266,610.03	2,190,079.33	1,580,061.74	1,580,061.74	1,580,061.74	1,580,061.74	686,548.29
				1592	1592 Otras prestaciones	59,669.28	-	59,669.28	57,628.74	42,738.64	42,738.64	42,738.64	42,738.64	16,930.64
		K0003		***	K0003 REM.FIMETRO CAM. RUR. PARAISO	-	1,028,587.41	1,028,587.41	-	-	-	-	-	1,028,587.41
			61102	***	61102 RECURSOS ESTATALES 2011	-	1,028,587.41	1,028,587.41	-	-	-	-	-	1,028,587.41
			31111-1101	**	31111-1101 OBRA PUBLICA	-	1,028,587.41	1,028,587.41	-	-	-	-	-	1,028,587.41
				2.2.1.0	2.2.1.0 Construcciones en Proceso	-	1,028,587.41	1,028,587.41	-	-	-	-	-	1,028,587.41
				6151	6151 Construc viascom	-	1,028,587.41	1,028,587.41	-	-	-	-	-	1,028,587.41
		K0077		***	K0077 REM.Bordería 2013	-	53,785.34	53,785.34	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	12,185.34
			51307	***	51307 FONDO I 2013	-	53,785.34	53,785.34	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	12,185.34
			31111-1101	**	31111-1101 OBRA PUBLICA	-	53,785.34	53,785.34	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	12,185.34
				2.2.1.0	2.2.1.0 Construcciones en Proceso	-	53,785.34	53,785.34	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	12,185.34
				6161	6161 Otras construcc	-	53,785.34	53,785.34	41,600.00	41,600.00	41,600.00	41,600.00	41,600.00	12,185.34
		K0083		***	K0083 FIMETRO OBREG-SMAYO Y PORTALES	-	3,044,719.28	3,044,719.28	2,638,773.22	2,638,773.22	2,638,773.22	2,638,773.22	2,638,773.22	405,946.06
			61302	***	61302 CONVENIOS ESTATALES 2013	-	3,044,719.28	3,044,719.28	2,638,					

			31111-1101		**	31111-1101 OBRA PUBLICA	-	1,745,305.44	1,745,305.44	1,581,847.52	1,581,847.52	1,581,847.52	1,581,847.52	1,581,847.52	163,457.92
			2.2.1.0		*	2.2.1.0 Construcciones en Proceso	-	1,745,305.44	1,745,305.44	1,581,847.52	1,581,847.52	1,581,847.52	1,581,847.52	1,581,847.52	163,457.92
					6131	6131 Constr Obras	-	1,745,305.44	1,745,305.44	1,581,847.52	1,581,847.52	1,581,847.52	1,581,847.52	1,581,847.52	163,457.92
	K0112				****	K0112 PISBCC 2015	-	2,625,000.00	2,625,000.00	-	-	-	-	-	2,625,000.00
		61502			****	61502 CONVENIO ESTADO 2015	-	2,625,000.00	2,625,000.00	-	-	-	-	-	2,625,000.00
			31111-1101		****	31111-1101 OBRA PUBLICA	-	2,625,000.00	2,625,000.00	-	-	-	-	-	2,625,000.00
			2.2.1.0		****	2.2.1.0 Construcciones en Proceso	-	2,625,000.00	2,625,000.00	-	-	-	-	-	2,625,000.00
					6131	6131 Constr Obras	-	2,625,000.00	2,625,000.00	-	-	-	-	-	2,625,000.00
	K0115				****	K0115 PIDMC 2015	-	1,200,000.00	1,200,000.00	-	-	-	-	-	1,200,000.00
		61502			****	61502 CONVENIO ESTADO 2015	-	1,200,000.00	1,200,000.00	-	-	-	-	-	1,200,000.00
			31111-1101		****	31111-1101 OBRA PUBLICA	-	1,200,000.00	1,200,000.00	-	-	-	-	-	1,200,000.00
			2.2.1.0		****	2.2.1.0 Construcciones en Proceso	-	1,200,000.00	1,200,000.00	-	-	-	-	-	1,200,000.00
					6131	6131 Constr Obras	-	1,200,000.00	1,200,000.00	-	-	-	-	-	1,200,000.00
2.2.4					****	2.2.4 ALUMBRADO PUBLICO	13,524,233.94	5,344,299.97	18,868,533.91	18,423,075.98	18,171,892.53	18,171,892.53	17,876,872.83	17,876,872.83	696,641.38
	E0026				****	E0026 ALUMBRADO PUBLICO	13,524,233.94	5,344,299.97	18,868,533.91	18,423,075.98	18,171,892.53	18,171,892.53	17,876,872.83	17,876,872.83	696,641.38
		11501			****	11501 RECURSO FISCAL 2015	8,609,804.43	330,484.84	8,940,289.27	8,783,075.71	8,783,075.71	8,783,075.71	8,783,075.71	8,783,075.71	157,213.56
			31111-0407		****	31111-0407 ALUMBRADO PUBLICO	8,609,804.43	330,484.84	8,940,289.27	8,783,075.71	8,783,075.71	8,783,075.71	8,783,075.71	8,783,075.71	157,213.56
			2.1.1.1		*	2.1.1.1 Remuneraciones	20,288.59	-	20,288.59	14,232.84	14,232.84	14,232.84	14,232.84	14,232.84	6,055.75
					3981	3981 Impuesto sobre nóminas	20,288.59	-	20,288.59	14,232.84	14,232.84	14,232.84	14,232.84	14,232.84	6,055.75
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	8,589,515.84	315,484.84	8,905,000.68	8,755,594.43	8,755,594.43	8,755,594.43	8,754,428.51	8,754,428.51	149,406.25
					2111	2111 Materiales y útiles de oficina	4,520.00	-	4,520.00	1,127.52	1,127.52	1,127.52	1,127.52	1,127.52	3,392.48
					2141	2141 Mat y útiles Tec In	2,800.00	1,000.00	3,800.00	2,460.36	2,460.36	2,460.36	2,460.36	2,460.36	1,339.64
					2151	2151 Mat impreso e info	1,000.00	2,500.00	3,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,500.00
					2212	2212 Prod Ailmen instal	1,000.00	-	1,000.00	-	-	-	-	-	1,000.00
					2231	2231 Utensilios alimentac	500.00	-	500.00	-	-	-	-	-	500.00
					2461	2461 Material eléctrico y electrónico	160,000.00	-	160,000.00	73,809.44	73,809.44	73,809.44	73,809.44	73,809.44	86,190.56
					2491	2491 Materiales diversos	30,000.00	10,000.00	20,000.00	5,919.77	5,919.77	5,919.77	5,919.77	5,919.77	14,080.23
					2911	2911 Herramientas menores	24,240.20	5,000.00	19,240.20	1,439.29	1,439.29	1,439.29	1,439.29	1,439.29	17,800.91
					3112	3112 Alumbrado público	8,000,000.00	294,484.84	8,294,484.84	8,294,484.84	8,294,484.84	8,294,484.84	8,294,484.84	8,294,484.84	-
					3141	3141 Servicio telefonía tradicional	7,875.58	-	7,875.58	7,308.62	7,308.62	7,308.62	7,308.62	7,308.62	566.96
					3152	3152 Radiocalcitación	5,580.06	-	5,580.06	4,530.00	4,530.00	4,530.00	4,530.00	4,530.00	1,050.06
					3751	3751 Viáticos nacionales	1,000.00	2,500.00	3,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,500.00
					3821	3821 Gto Orden Social	350,000.00	30,000.00	380,000.00	362,514.59	362,514.59	362,514.59	362,514.59	362,514.59	17,485.41
					3991	3991 OTROS SERVICIOS GENERALES	1,000.00	-	1,000.00	-	-	-	-	-	1,000.00
			2.2.2.2		*	2.2.2.2 Maquinaria y equipo	15,000.00	-	15,000.00	13,248.44	13,248.44	13,248.44	13,248.44	13,248.44	1,751.56
					5671	5671 Herramientas	15,000.00	-	15,000.00	13,248.44	13,248.44	13,248.44	13,248.44	13,248.44	1,751.56
	51408				****	51408 FORTAMUN 2014	-	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	-
			31111-0407		****	31111-0407 ALUMBRADO PUBLICO	-	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	-
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	-	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	-
					3112	3112 Alumbrado público	-	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	1,414,270.36	-
	51508				****	51508 FORTAMUN 2015	3,900,000.00	284,974.33	4,184,974.33	3,931,348.85	3,931,348.85	3,931,348.85	3,650,743.51	3,650,743.51	253,625.48
			31111-0407		****	31111-0407 ALUMBRADO PUBLICO	3,900,000.00	284,974.33	4,184,974.33	3,931,348.85	3,931,348.85	3,931,348.85	3,650,743.51	3,650,743.51	253,625.48
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	3,900,000.00	284,974.33	4,184,974.33	3,931,348.85	3,931,348.85	3,931,348.85	3,650,743.51	3,650,743.51	253,625.48
					2461	2461 Material eléctrico y electrónico	1,500,000.00	150,000.00	1,350,000.00	1,249,824.34	1,249,824.34	1,249,824.34	992,206.63	992,206.63	100,175.66
					2612	2612 Combust Serv pub	200,000.00	25,000.00	225,000.00	225,000.00	225,000.00	225,000.00	202,152.37	202,152.37	-
					3112	3112 Alumbrado público	2,000,000.00	284,974.33	2,284,974.33	2,237,102.68	2,237,102.68	2,237,102.68	2,237,102.68	2,237,102.68	47,871.65
					3551	3551 Manto Vehic	200,000.00	125,000.00	325,000.00	219,421.83	219,421.83	219,421.83	219,281.83	219,281.83	105,578.17
	51509				****	51509 PARTIC FEDERAL 2015	1,014,429.51	3,314,570.44	4,328,999.95	4,294,381.06	4,043,197.61	4,043,197.61	4,043,197.61	4,043,197.61	285,802.34
			31111-0407		****	31111-0407 ALUMBRADO PUBLICO	1,014,429.51	3,314,570.44	4,328,999.95	4,294,381.06	4,043,197.61	4,043,197.61	4,043,197.61	4,043,197.61	285,802.34
			2.1.1.1		*	2.1.1.1 Remuneraciones	1,014,429.51	4,224.50	1,018,654.01	984,299.80	733,116.35	733,116.35	733,116.35	733,116.35	285,537.66
					1131	1131 Sueldos Base	463,941.70	-	463,941.70	445,858.12	374,409.89	374,409.89	374,409.89	374,409.89	89,531.81
					1132	1132 Sueldos de Confianza	122,846.40	-	122,846.40	118,410.30	102,371.60	102,371.60	102,371.60	102,371.60	20,474.80
					1311	1311 Prima quinquenal	6,270.00	-	6,270.00	6,097.00	3,460.00	3,460.00	3,460.00	3,460.00	2,810.00
					1321	1321 Prima Vacacional	13,462.87	-	13,462.87	13,462.87	6,442.10	6,442.10	6,442.10	6,442.10	7,020.77
					1323	1323 Gratificación de fin de año	89,752.48	-	89,752.48	89,752.48	-	-	-	-	89,752.48
					1511	1511 Cuotas para el fondo de ahorro	29,339.40	-	29,339.40	28,331.46	21,470.44	21,470.44	21,470.44	21,470.44	7,868.96
					1541	1541 Prestaciones CGT	37,775.50	4,224.50	42,000.00	40,250.00	33,923.05	33,923.05	33,923.05	33,923.05	8,076.95
					1591	1591 Asign Adic sueldo	231,754.52	-	231,754.52	223,638.45	175,276.88	175,276.88	175,276.88	175,276.88	56,477.64
					1592	1592 Otras prestaciones	19,286.64	-	19,286.64	18,499.12	15,762.39	15,762.39	15,762.39	15,762.39	3,524.25
			2.1.1.2		*	2.1.1.2 Compra de bienes y servicio	-	3,310,345.94	3,310,345.94	3,310,081.26	3,310,081.26	3,310,081.26	3,310,081.26	3,310,081.26	264.68
					3112	3112 Alumbrado público	-	3,310,345.94	3,310,345.94	3,310,081.26	3,310,081.26	3,310,081.26	3,310,081.26	3,310,081.26	264.68
2.2.5					****	2.2.5 VIVIENDA	-	2,069,999.98	2,069,999.98	457,635.40	457,635.40	457,635.40	457,635.40	457,635.40	1,612,364.58
	K0116				****	K0116 PIDH 2015	-	1,419,999.98	1,419,999.98	-	-	-	-	-	1,419,999.98
		61502			****	61502 CONVENIO ESTADO 2015	-	1,419,999.98	1,419,999.98	-	-	-	-	-	1,419,999.98
			31111-1101		****	31111-1101 OBRA PUBLICA	-	1,419,999.98	1,419,999.98	-	-	-	-	-	1,419,999.98
			2.2.1.0		****	2.2.1.0 Construcciones en Proceso	-	1,419,999.98	1,419,999.98	-	-	-	-	-	1,419,999.98
					6111	6111 Edificación habitacional	-	1,419,999.98	1,419,999.98	-	-	-	-	-	1,419,999.98
	K0117				****	K0117 DIFEDO 2015	-	650,000.00	650,000.00	457,635.40	457,635.40	457,635.40	457,635.40	457,635.40	192,364.60
		61502			****	61502 CONVENIO ESTADO 2015	-	650,000.00	650,000.00	457,635.40	457,635.40	457,635.40	457,635.40	457,635.40	192,364.60
			31111-1101		****	31111-1101 OBRA PUBLICA	-	650,000.00	650,000.00	457,635.40	457,635.40	457,635.40	457,635.40	457,635.40	192,364.60
			2.2.1.0		****	2.2.1.0 Construcciones en Proceso	-	650,000.00	650,000.00	457,635.40	457,635.40	457,635.40	457,635.40	457,635.40	192,364.60
					6191	6191 Trabajos de acabados	-	650,000.00	650,000.00	457,635.40	457,635.40	457,635.40	457,635.40	457,635.40	192,364.60
2.2.6															

				2151	2151 Mat impreso e info	7,955.38	-	7,955.38	464.00	464.00	464.00	464.00	7,491.38
				2212	2212 Prod Alimen instal	6,612.75	2,000.00	8,612.75	4,191.00	4,191.00	4,191.00	4,191.00	4,421.75
				2491	2491 Materiales diversos	15,000.00	-	15,000.00	-	-	-	-	5,000.00
				2612	2612 Combust p Serv pub	40,494.43	7,000.00	33,494.43	17,379.76	17,379.76	17,379.76	17,379.76	16,114.67
				3141	3141 Servicio telefonía tradicional	7,875.58	-	7,875.58	7,308.62	7,308.62	7,308.62	7,308.62	6,595.70
				3152	3152 Radiolocalización	20,079.55	-	20,079.55	14,680.49	14,680.49	14,680.49	14,680.49	13,514.49
				3551	3551 Manto Vehic	2,504.88	38,436.00	40,940.88	11,196.41	11,196.41	11,196.41	11,196.41	29,744.47
				3711	3711 Pasajes aéreos Nac	14,200.00	4,176.00	10,024.00	10,024.00	10,024.00	10,024.00	10,024.00	-
				3751	3751 Viáticos nacionales	12,500.00	17,500.00	30,000.00	22,735.55	22,735.55	22,735.55	22,735.55	7,264.45
				3761	3761 Viáticos Extranjero	-	13,564.00	13,564.00	-	-	-	-	13,564.00
				3991	3991 OTROS SERVICIOS GENERALES	6,480.00	10,000.00	16,480.00	6,054.50	6,054.50	6,054.50	6,054.50	10,425.50
			51508		51508 FORTAMUN 2015	13,300,000.00	4,050,000.00	17,350,000.00	16,382,046.49	16,382,046.49	16,382,046.49	16,382,046.49	967,953.51
				31111-0401	31111-0401 DIRECCION DE SERVICIO	13,300,000.00	4,050,000.00	17,350,000.00	16,382,046.49	16,382,046.49	16,382,046.49	16,382,046.49	967,953.51
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	13,000,000.00	4,350,000.00	17,350,000.00	16,382,046.49	16,382,046.49	16,382,046.49	16,382,046.49	967,953.51
				3581	3581 Serv Limpieza	12,500,000.00	3,800,000.00	16,300,000.00	15,711,727.49	15,711,727.49	15,711,727.49	15,711,727.49	588,272.51
				3921	3921 Otros impuestos y derechos	500,000.00	550,000.00	1,050,000.00	670,319.00	670,319.00	670,319.00	670,319.00	379,681.00
				2.2.2.2	2.2.2.2 Maquinaria y equipo	300,000.00	300,000.00	300,000.00	-	-	-	-	-
				5691	5691 Otros equipos	300,000.00	300,000.00	-	-	-	-	-	-
			51509		51509 PARTIC FEDERAL 2015	3,354,189.56	6,842,036.66	10,196,226.22	8,957,123.83	7,959,537.54	7,959,537.54	7,959,537.54	2,236,688.68
				31111-0401	31111-0401 DIRECCION DE SERVICIO	3,354,189.56	6,842,036.66	10,196,226.22	8,957,123.83	7,959,537.54	7,959,537.54	7,959,537.54	2,236,688.68
				2.1.1.1	2.1.1.1 Remuneraciones	3,354,189.56	84,947.92	3,269,241.64	3,159,630.40	2,162,044.11	2,162,044.11	2,162,044.11	1,107,197.53
				1131	1131 Sueldos Base	1,267,599.74	-	1,267,599.74	1,220,584.45	925,161.22	925,161.22	925,161.22	342,438.52
				1132	1132 Sueldos de Confianza	300,201.22	-	300,201.22	287,693.02	250,036.53	250,036.53	250,036.53	50,164.69
				1221	1221 Remuneraciones para eventuales	627,356.56	-	627,356.56	605,788.90	445,821.50	445,821.50	445,821.50	181,535.06
				1311	1311 Prima quinquenal	7,937.50	-	7,937.50	7,821.50	2,520.00	2,520.00	2,520.00	5,417.50
				1321	1321 Prima Vacacional	44,047.63	-	44,047.63	43,518.42	21,047.18	21,047.18	21,047.18	23,000.45
				1323	1323 Gratificación de fin de año	259,256.33	6,603.08	265,859.41	261,364.80	33,274.18	33,274.18	33,274.18	232,585.23
				1331	1331 Remun Horas extra	150,000.00	100,000.00	50,000.00	50,000.00	-	-	-	50,000.00
				1511	1511 Cuotas para el fondo de ahorro	78,390.05	-	78,390.05	75,465.30	55,638.27	55,638.27	55,638.27	22,751.78
				1541	1541 Prestaciones CGT	75,551.00	8,449.00	84,000.00	81,250.00	57,446.70	57,446.70	57,446.70	26,553.30
				1591	1591 Asign Adic sueldo	482,938.49	-	482,938.49	466,635.74	340,970.25	340,970.25	340,970.25	141,968.24
				1592	1592 Otras prestaciones	60,911.04	-	60,911.04	59,508.27	30,128.28	30,128.28	30,128.28	30,782.76
				3581	3581 Serv Limpieza	-	6,926,984.58	6,926,984.58	5,797,493.43	5,797,493.43	5,797,493.43	5,797,493.43	1,129,491.15
			E0021		E0021 LIMPIA	14,670,482.57	625,216.18	14,045,266.39	13,626,186.52	13,041,708.93	13,041,708.93	12,948,482.81	1,003,557.46
			11501		11501 RECURSO FISCAL 2015	11,791,506.85	576,953.08	11,214,553.77	11,000,837.34	11,000,837.34	11,000,837.34	11,000,837.34	213,716.43
				31111-0402	31111-0402 LIMPIA	11,791,506.85	576,953.08	11,214,553.77	11,000,837.34	11,000,837.34	11,000,837.34	11,000,837.34	10,994,863.41
				2.1.1.1	2.1.1.1 Remuneraciones	43,179.51	1,613.55	41,565.96	28,358.76	28,358.76	28,358.76	28,358.76	13,207.20
				3981	3981 Impuesto sobre nóminas	43,179.51	1,613.55	41,565.96	28,358.76	28,358.76	28,358.76	28,358.76	13,207.20
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	1,248,327.34	1,042,962.13	205,365.21	64,855.98	64,855.98	64,855.98	64,855.98	140,509.23
				2111	2111 Materiales y útiles de oficina	3,647.63	2,000.00	5,647.63	2,530.55	2,530.55	2,530.55	2,530.55	3,117.08
				2141	2141 Mat y útiles Tec In	6,434.56	2,000.00	8,434.56	2,849.25	2,849.25	2,849.25	2,849.25	5,585.31
				2151	2151 Mat impreso e info	30,693.80	10,000.00	20,693.80	1,437.24	1,437.24	1,437.24	1,437.24	19,256.56
				2212	2212 Prod Alimen instal	11,961.16	-	11,961.16	1,538.60	1,538.60	1,538.60	1,538.60	10,422.56
				2491	2491 Materiales diversos	40,000.00	20,000.00	60,000.00	2,196.93	2,196.93	2,196.93	2,196.93	57,803.07
				2612	2612 Combust p Serv pub	968,462.13	968,462.13	-	-	-	-	-	-
				2911	2911 Herramientas menores	5,184.93	10,000.00	15,184.93	4,606.42	4,606.42	4,606.42	4,606.42	10,578.51
				3111	3111 Servicio de energía eléctrica	43,189.21	-	43,189.21	29,203.00	29,203.00	29,203.00	29,203.00	25,156.00
				3141	3141 Servicio telefonía tradicional	9,875.58	-	9,875.58	7,308.62	7,308.62	7,308.62	7,308.62	6,595.70
				3152	3152 Radiolocalización	15,378.34	-	15,378.34	12,185.37	12,185.37	12,185.37	12,185.37	10,971.36
				3261	3261 Arren Maq y eq	100,000.00	100,000.00	-	-	-	-	-	-
				3751	3751 Viáticos nacionales	1,000.00	1,500.00	2,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00
				3821	3821 Gto Orden Social	2,500.00	-	2,500.00	-	-	-	-	2,500.00
				3991	3991 OTROS SERVICIOS GENERALES	10,000.00	-	10,000.00	-	-	-	-	10,000.00
				2.2.5.1	2.2.5.1 Activos tangibles no produc	10,500,000.00	467,622.60	10,967,622.60	10,907,622.60	10,907,622.60	10,907,622.60	10,907,622.60	60,000.00
				5811	5811 Terrenos	10,500,000.00	467,622.60	10,967,622.60	10,907,622.60	10,907,622.60	10,907,622.60	10,907,622.60	60,000.00
			51508		51508 FORTAMUN 2015	720,000.00	30,000.00	750,000.00	611,487.11	611,487.11	611,487.11	611,487.11	524,234.92
				31111-0402	31111-0402 LIMPIA	720,000.00	30,000.00	750,000.00	611,487.11	611,487.11	611,487.11	611,487.11	524,234.92
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	720,000.00	30,000.00	750,000.00	611,487.11	611,487.11	611,487.11	611,487.11	524,234.92
				2612	2612 Combust p Serv pub	450,000.00	30,000.00	480,000.00	480,000.00	480,000.00	480,000.00	480,000.00	392,747.81
				3551	3551 Manto Vehic	70,000.00	-	70,000.00	28,745.08	28,745.08	28,745.08	28,745.08	41,254.92
				3571	3571 Instal Maqy otros	200,000.00	-	200,000.00	102,742.03	102,742.03	102,742.03	102,742.03	97,257.97
			51509		51509 PARTIC FEDERAL 2015	2,158,975.72	78,263.10	2,080,712.62	2,013,862.07	1,429,384.48	1,429,384.48	1,429,384.48	651,328.14
				31111-0402	31111-0402 LIMPIA	2,158,975.72	78,263.10	2,080,712.62	2,013,862.07	1,429,384.48	1,429,384.48	1,429,384.48	651,328.14
				2.1.1.1	2.1.1.1 Remuneraciones	2,158,975.72	78,263.10	2,080,712.62	2,013,862.07	1,429,384.48	1,429,384.48	1,429,384.48	651,328.14
				1131	1131 Sueldos Base	209,847.55	48,310.46	161,537.09	155,278.40	134,134.40	134,134.40	134,134.40	27,402.69
				1132	1132 Sueldos de Confianza	122,846.40	-	122,846.40	117,727.90	101,736.27	101,736.27	101,736.27	21,110.13
				1221	1221 Remuneraciones para eventuales	1,484,634.64	-	1,484,634.64	1,452,348.92	1,057,976.22	1,057,976.22	1,057,976.22	426,658.42
				1311	1311 Prima quinquenal	1,125.00	-	1,125.00	1,083.50	830.00	830.00	830.00	295.00
				1321	1321 Prima Vacacional	32,105.15	1,055.43	31,049.72	29,118.22	13,320.66	13,320.66	13,320.66	17,729.06
				1323	1323 Gratificación de fin de año	132,639.90	7,036.18	125,603.72	110,450.44	792.37	792.37	792.37	124,811.35
				1511	1511 Cuotas para el fondo de ahorro	16,634.70	2,415.52	14,219.18	13,650.32	10,391.98	10,391.98	10,391.98	3,827.20
				1541	1541 Prestaciones CGT	21,586.00	3,586.00	18,000.00	17,250.00	14,849.10	14,849.10	14,849.10	3,150.90
				1541	1541 Prestaciones CGT	134,664.62	15,859.51	118,805.11	114,183.10	92,943.68	92,943.68	92,943.68	25,861.43
				1591	1591 Asign Adic sueldo	2,891.76	-	2,891.76	2,771.27	2,409.80	2,409.80	2,409.80	481.96
				1592	1592 Otras prestaciones	5,022,338.02	118,717.47	5,141,055.49	4,751,795.58	3,581,984.57	3,581,984.57	3,496,363.65	1,559,070.92
			E0022		E0022 PARQUES Y JARDINES	242,334.82	105,440.47	347,775.29	218,924.56	218,924.56	218,924.56	218,924.56	184,612.32
			11501		11501 RECURSO FISCAL 2015	242,334.82	105,440.47	347,775.29	218,924.56	218,924.56	218,924.56	218,924.56	184,612.32
				31111-0403	31111-0403 PARQUES Y JARDINES	242,334.82	105,440.47	347,775.29	218,924.56	218,924.56	218,924.56	218,924.56	184,612.32
				2.1.1.1	2.1.1.1 Remuneraciones	81,177.09	-	81,177.09	53,359.80	53,359.80	53,359.80	53,359.80	27,817.29
				3981	3981 Impuesto sobre nóminas	81,177.09	-	81,177.09	53,359.80				

				2141	2141 Mat y útiles Tec In			1,807.43	-	1,807.43	-	-	-	-	-	1,807.43
				2151	2151 Mat impreso e info			1,500.00	2,000.00	3,500.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,760.00
				2212	2212 Prod Alimen instal			500.00	-	500.00	66.00	66.00	66.00	66.00	66.00	434.00
				2231	2231 Utensilios alimentac			200.00	-	200.00	-	-	-	-	-	200.00
				2491	2491 Materiales diversos			75,299.85	95,000.00	170,299.85	127,338.90	127,338.90	127,338.90	127,338.90	100,297.98	42,960.95
				2521	2521 Fertilizantes y abonos			5,000.00	2,000.00	3,000.00	387.11	387.11	387.11	387.11	-	2,612.89
				2522	2522 Plaguicidas y pesticidas			2,000.00	-	2,000.00	-	-	-	-	-	2,000.00
				2561	2561 Fibras sintéticas			6,033.23	-	6,033.23	1,950.00	1,950.00	1,950.00	1,950.00	-	4,083.23
				2911	2911 Herramientas menores			37,500.00	-	37,500.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	31,160.00
				2981	2981 Ref Otros Equipos			10,500.00	-	10,500.00	5,066.88	5,066.88	5,066.88	5,066.88	-	5,433.12
				3111	3111 Servicio de energía eléctrica			2,149.87	-	2,149.87	-	-	-	-	-	2,149.87
				3141	3141 Servicio telefonía tradicional			7,875.58	-	7,875.58	7,308.62	7,308.62	7,308.62	7,308.62	6,595.70	566.96
				3152	3152 Radiocalización			6,591.77	-	6,591.77	5,667.41	5,667.41	5,667.41	5,667.41	4,563.00	924.36
				3751	3751 Viáticos nacionales			1,000.00	1,500.00	2,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00
				3991	3991 OTROS SERVICIOS GENERALES			1,000.00	-	1,000.00	-	-	-	-	-	1,000.00
				2.2.2.2	2.2.2.2 Maquinaria y equipo			-	7,440.47	7,440.47	7,440.47	7,440.47	7,440.47	7,440.47	7,440.47	-
				5671	5671 Herramientas			-	7,440.47	7,440.47	7,440.47	7,440.47	7,440.47	7,440.47	7,440.47	-
	51508			***	51508 FORTAMUN 2015			721,148.36	-	721,148.36	598,006.92	598,006.92	598,006.92	598,006.92	546,698.24	123,141.44
				31111-0403	31111-0403 PARQUES Y JARDINES			721,148.36	-	721,148.36	598,006.92	598,006.92	598,006.92	598,006.92	546,698.24	123,141.44
				2.1.1.2	2.1.1.2 Compra de bienes y servicio			721,148.36	-	721,148.36	598,006.92	598,006.92	598,006.92	598,006.92	546,698.24	123,141.44
				2612	2612 Combust p Serv pub			421,148.36	-	421,148.36	421,148.36	421,148.36	421,148.36	421,148.36	-	371,637.68
				3551	3551 Manto Vehic			100,000.00	-	100,000.00	64,966.25	64,966.25	64,966.25	64,966.25	63,168.25	35,033.75
				3571	3571 Instal Maqy otros			200,000.00	-	200,000.00	111,892.31	111,892.31	111,892.31	111,892.31	63,168.25	88,107.69
	51509			***	51509 PARTIC FEDERAL 2015			4,058,854.84	13,277.00	4,072,131.84	3,934,864.10	2,765,053.09	2,765,053.09	2,765,053.09	2,765,053.09	1,307,078.75
				31111-0403	31111-0403 PARQUES Y JARDINES			4,058,854.84	13,277.00	4,072,131.84	3,934,864.10	2,765,053.09	2,765,053.09	2,765,053.09	2,765,053.09	1,307,078.75
				2.1.1.1	2.1.1.1 Remuneraciones			4,058,854.84	13,277.00	4,072,131.84	3,934,864.10	2,765,053.09	2,765,053.09	2,765,053.09	2,765,053.09	1,307,078.75
				1131	1131 Sueldos Base			1,913,788.22	-	1,913,788.22	1,841,655.83	1,501,013.17	1,501,013.17	1,501,013.17	1,501,013.17	412,775.05
				1132	1132 Sueldos de Confianza			122,846.40	-	122,846.40	117,727.81	102,371.80	102,371.80	102,371.80	102,371.80	20,474.60
				1221	1221 Remuneraciones para eventuales			594,064.25	-	594,064.25	579,019.15	306,615.78	306,615.78	306,615.78	306,615.78	287,448.47
				1311	1311 Prima quinquenal			11,187.50	-	11,187.50	10,917.50	5,134.50	5,134.50	5,134.50	5,134.50	6,053.00
				1321	1321 Prima Vacacional			55,344.48	-	55,344.48	55,036.27	25,382.42	25,382.42	25,382.42	25,382.42	29,962.06
				1323	1323 Gratificación de fin de año			336,393.90	-	336,393.90	331,344.25	18,347.51	18,347.51	18,347.51	18,347.51	318,046.39
				1511	1511 Cuotas para el fondo de ahorro			101,831.73	-	101,831.73	98,151.96	77,693.82	77,693.82	77,693.82	24,137.91	18,881.75
				1541	1541 Prestaciones CGT			118,723.00	13,277.00	132,000.00	126,250.00	113,118.25	113,118.25	113,118.25	113,118.25	18,881.75
				1591	1591 Asign Adic sueldo			734,245.68	-	734,245.68	706,648.13	568,934.62	568,934.62	568,934.62	568,934.62	165,311.06
				1592	1592 Otras prestaciones			70,429.68	-	70,429.68	68,113.20	46,441.22	46,441.22	46,441.22	46,441.22	23,988.46
	E0023			****	E0023 MERCADOS			2,700,153.13	182,659.10	2,882,812.23	2,565,956.66	1,830,136.61	1,830,136.61	1,786,203.38	1,052,675.62	1,052,675.62
				11501	11501 RECURSO FISCAL 2015			459,498.63	97,000.00	556,498.63	316,018.21	316,018.21	316,018.21	316,018.21	272,084.98	240,480.42
	11501			***	31111-0404 MERCADOS			459,498.63	97,000.00	556,498.63	316,018.21	316,018.21	316,018.21	316,018.21	272,084.98	240,480.42
				2.1.1.1	2.1.1.1 Remuneraciones			44,813.09	50,000.00	94,813.09	29,624.01	29,624.01	29,624.01	29,624.01	65,189.08	65,189.08
				3981	3981 Impuesto sobre nóminas			44,813.09	50,000.00	94,813.09	29,624.01	29,624.01	29,624.01	29,624.01	29,624.01	65,189.08
				2.1.1.2	2.1.1.2 Compra de bienes y servicio			414,685.54	37,000.00	451,685.54	286,394.20	286,394.20	286,394.20	286,394.20	242,460.97	165,291.34
				2111	2111 Materiales y útiles de oficina			4,977.74	-	4,977.74	4,189.15	4,189.15	4,189.15	4,189.15	3,258.71	788.59
				2141	2141 Mat y útiles Tec In			7,965.03	-	7,965.03	6,108.09	6,108.09	6,108.09	6,108.09	5,231.13	1,856.94
				2151	2151 Mat impreso e info			24,734.81	-	24,734.81	1,636.76	1,636.76	1,636.76	1,636.76	-	23,098.05
				2212	2212 Prod Alimen instal			4,880.96	-	4,880.96	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	3,360.96
				2231	2231 Utensilios alimentac			500.00	-	500.00	-	-	-	-	-	500.00
				2491	2491 Materiales diversos			37,458.60	-	37,458.60	19,483.84	19,483.84	19,483.84	19,483.84	18,073.60	17,974.76
				2612	2612 Combust p Serv pub			97,575.23	15,000.00	82,575.23	50,218.68	50,218.68	50,218.68	50,218.68	43,082.23	32,356.55
				2911	2911 Herramientas menores			3,000.00	-	3,000.00	-	-	-	-	-	3,000.00
				3111	3111 Servicio de energía eléctrica			88,969.97	15,000.00	103,969.97	102,281.00	102,281.00	102,281.00	102,281.00	72,360.00	1,688.97
				3141	3141 Servicio telefonía tradicional			11,946.44	-	11,946.44	9,160.30	9,160.30	9,160.30	9,160.30	8,297.90	2,786.14
				3152	3152 Radiocalización			60,823.10	-	60,823.10	43,132.52	43,132.52	43,132.52	43,132.52	41,973.54	17,690.58
				3551	3551 Manto Vehic			39,426.83	45,000.00	84,426.83	47,527.86	47,527.86	47,527.86	47,527.86	47,527.86	36,898.97
				3571	3571 Instal Maqy otros			29,426.83	20,000.00	49,426.83	-	-	-	-	-	9,426.83
				3751	3751 Viáticos nacionales			1,000.00	2,000.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00
				3991	3991 OTROS SERVICIOS GENERALES			2,000.00	10,000.00	12,000.00	136.00	136.00	136.00	136.00	136.00	11,864.00
				2.2.2.2	2.2.2.2 Maquinaria y equipo			-	10,000.00	10,000.00	-	-	-	-	-	10,000.00
				5111	5111 Muebles de oficina y estantería			-	10,000.00	10,000.00	-	-	-	-	-	10,000.00
	51509			***	51509 PARTIC FEDERAL 2015			2,240,654.50	85,659.10	2,326,313.60	2,249,938.45	1,514,118.40	1,514,118.40	1,514,118.40	1,514,118.40	812,195.20
				31111-0404	31111-0404 MERCADOS			2,240,654.50	85,659.10	2,326,313.60	2,249,938.45	1,514,118.40	1,514,118.40	1,514,118.40	1,514,118.40	812,195.20
				2.1.1.1	2.1.1.1 Remuneraciones			2,240,654.50	85,659.10	2,326,313.60	2,249,938.45	1,514,118.40	1,514,118.40	1,514,118.40	1,514,118.40	812,195.20
				1131	1131 Sueldos Base			918,719.62	-	918,719.62	888,448.04	643,597.40	643,597.40	643,597.40	643,597.40	275,122.22
				1132	1132 Sueldos de Confianza			122,846.40	-	122,846.40	117,727.81	102,371.80	102,371.80	102,371.80	102,371.80	20,474.60
				1221	1221 Remuneraciones para eventuales			430,800.00	73,200.00	504,000.00	485,273.15	393,068.32	393,068.32	393,068.32	393,068.32	110,931.68
				1311	1311 Prima quinquenal			6,293.75	-	6,293.75	6,143.75	2,675.50	2,675.50	2,675.50	2,675.50	3,618.25
				1321	1321 Prima Vacacional			30,751.61	1,203.94	31,955.55	31,557.17	13,532.94	13,532.94	13,532.94	13,532.94	18,422.61
				1323	1323 Gratificación de fin de año			181,392.26	4,013.16	185,405.42	182,142.02	-	-	-	-	185,405.42
				1511	1511 Cuotas para el fondo de ahorro			52,078.30	-	52,078.30	50,308.80	32,913.52	32,913.52	32,913.52	32,913.52	19,164.78
				1541	1541 Prestaciones CGT			64,758.00	7,242.00	72,000.00	69,250.00	51,971.85	51,971.85	51,971.85	50,028.15	20,028.15
				1591	1591 Asign Adic sueldo			397,331.36	-	397,331.36	384,382.83	255,218.46	255,218.46	255,218.46	255,218.46	142,112.90
				1592	1592 Otras prestaciones			35,683.20	-	35,683.20	34,704.88	18,768.61	18,768.61	18,768.61	18,768.61	16,914.59
	E0024			****	E0024 RASTRO			3,670,757.88	35,687.50	3,706,445.38	3,390,384.36	2,638,371.09	2,638,371.09	2,502,934.66	1,068,074.29	1,068,074.29
				11501	11501 RECURSO FISCAL 2015			467,722.52	20,600.00							

					2231	2231 Utensilios alimentac	200.00	-	200.00	-	-	-	-	-	200.00
					2491	2491 Materiales diversos	100,000.00	25,000.00	75,000.00	49,538.48	49,538.48	49,538.48	45,702.65	25,461.52	
					2911	2911 Herramientas menores	3,500.00	10,000.00	13,500.00	2,397.84	2,397.84	2,397.84	11,102.16	11,102.16	
					3111	3111 Servicio de energía eléctrica	280,682.78	-	280,682.78	220,178.00	220,178.00	220,178.00	175,727.00	60,504.78	
					3141	3141 Servicio telefonía tradicional	13,475.10	-	13,475.10	8,875.33	8,875.33	8,875.33	8,012.93	4,599.77	
					3751	3751 Viáticos nacionales	1,500.00	-	1,500.00	167.83	167.83	167.83	167.83	1,332.17	
					3991	3991 OTROS SERVICIOS GENERALES	1,500.00	-	1,500.00	-	-	-	-	1,500.00	
					2.2.2.2	2.2.2.2 Maquinaria y equipo	-	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	-	
					5191	5191 Otros mobiliarios	-	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	-	
					51508	51508 FORTAMUN 2015	500,000.00	-	500,000.00	425,732.69	425,732.69	425,732.69	351,335.37	74,267.31	
					31111-0405	31111-0405 RASTRO	500,000.00	-	500,000.00	425,732.69	425,732.69	425,732.69	351,335.37	74,267.31	
					2.1.1.2	2.1.1.2 Compra de bienes y servicio	500,000.00	-	500,000.00	425,732.69	425,732.69	425,732.69	351,335.37	74,267.31	
					2612	2612 Combust p Serv pub	150,000.00	20,000.00	170,000.00	164,950.98	164,950.98	164,950.98	159,840.46	5,049.02	
					3391	3391 Serv Profesionales	50,000.00	7,000.00	57,000.00	46,200.00	46,200.00	46,200.00	46,200.00	10,800.00	
					3551	3551 Manto Vehic	120,000.00	-	120,000.00	75,569.55	75,569.55	75,569.55	75,569.55	44,430.45	
					3571	3571 Instal Maqy otros	180,000.00	27,000.00	207,000.00	139,012.16	139,012.16	139,012.16	69,725.36	13,987.84	
					51509	51509 PARTIC FEDERAL 2015	2,703,035.36	15,087.50	2,718,122.86	2,606,374.12	1,854,360.85	1,854,360.85	1,854,360.85	863,762.01	
					31111-0405	31111-0405 RASTRO	2,703,035.36	15,087.50	2,718,122.86	2,606,374.12	1,854,360.85	1,854,360.85	1,854,360.85	863,762.01	
					2.1.1.1	2.1.1.1 Remuneraciones	2,703,035.36	15,087.50	2,718,122.86	2,606,374.12	1,854,360.85	1,854,360.85	1,854,360.85	863,762.01	
					1131	1131 Sueldos Base	1,248,677.57	-	1,248,677.57	1,200,517.63	978,615.63	978,615.63	978,615.63	270,061.94	
					1132	1132 Sueldos de Confianza	197,316.67	-	197,316.67	192,238.49	102,371.80	102,371.80	102,371.80	94,944.87	
					1311	1311 Prima quinquenal	13,800.00	-	13,800.00	13,329.00	9,420.00	9,420.00	9,420.00	4,380.00	
					1321	1321 Prima Vacacional	35,042.08	-	35,042.08	33,879.43	16,204.51	16,204.51	16,204.51	18,837.57	
					1323	1323 Gratificación de fin de año	233,613.88	-	233,613.88	213,673.68	1,316.25	1,316.25	1,316.25	232,297.63	
					1511	1511 Cuotas para el fondo de ahorro	72,299.71	-	72,299.71	69,789.34	53,789.68	53,789.68	53,789.68	18,510.03	
					1541	1541 Prestaciones CGT	134,912.50	15,087.50	150,000.00	143,750.00	121,542.80	121,542.80	121,542.80	28,457.20	
					1591	1591 Asign Adic sueldo	684,564.31	-	684,564.31	658,957.79	519,043.63	519,043.63	519,043.63	165,520.68	
					1592	1592 Otras prestaciones	82,808.64	-	82,808.64	80,238.76	52,056.55	52,056.55	30,752.09	-	
					E0025	E0025 PANTEONES	1,907,169.57	47,831.50	1,955,001.07	1,717,314.78	1,258,687.84	1,258,687.84	1,231,796.51	696,313.23	
					11501	11501 RECURSO FISCAL 2015	321,342.88	36,400.00	357,742.88	357,742.88	197,102.63	197,102.63	197,102.63	160,640.25	
					31111-0406	31111-0406 PANTEONES	321,342.88	36,400.00	357,742.88	357,742.88	197,102.63	197,102.63	197,102.63	160,640.25	
					2.1.1.1	2.1.1.1 Remuneraciones	31,716.53	-	31,716.53	20,392.93	20,392.93	20,392.93	11,323.60	-	
					3981	3981 Impuesto sobre nóminas	31,716.53	-	31,716.53	20,392.93	20,392.93	20,392.93	11,323.60	-	
					2.1.1.2	2.1.1.2 Compra de bienes y servicio	289,626.35	22,400.00	312,026.35	162,792.70	162,792.70	162,792.70	137,806.07	149,233.65	
					2111	2111 Materiales y útiles de oficina	4,881.58	4,500.00	9,381.58	7,726.46	7,726.46	7,726.46	4,824.49	1,655.12	
					2141	2141 Mat y útiles Tec In	4,855.89	2,500.00	7,355.89	7,355.89	7,355.89	7,355.89	4,634.49	-	
					2151	2151 Mat impreso e info	5,277.30	2,500.00	7,777.30	-	-	-	-	2,777.30	
					2212	2212 Prod Alimen instal	5,215.54	-	5,215.54	3,089.00	3,089.00	3,089.00	3,089.00	2,126.54	
					2231	2231 Utensilios alimentac	200.00	-	200.00	-	-	-	-	200.00	
					2491	2491 Materiales diversos	130,000.00	-	130,000.00	89,060.48	89,060.48	89,060.48	79,280.48	40,939.52	
					2522	2522 Plaguicidas y pesticidas	6,600.00	-	6,600.00	-	-	-	-	6,600.00	
					2612	2612 Combust p Serv pub	30,738.73	15,000.00	45,738.73	40,306.49	40,306.49	40,306.49	32,038.63	5,432.24	
					2911	2911 Herramientas menores	9,000.00	1,500.00	10,500.00	1,078.00	1,078.00	1,078.00	1,078.00	9,422.00	
					3141	3141 Servicio telefonía tradicional	11,941.61	-	11,941.61	9,013.98	9,013.98	9,013.98	8,151.58	2,927.63	
					3152	3152 Radiocalización	2,500.00	1,400.00	3,900.00	2,809.20	2,809.20	2,809.20	2,356.20	1,090.80	
					3551	3551 Manto Vehic	17,415.70	-	17,415.70	2,353.20	2,353.20	2,353.20	2,353.20	15,062.50	
					3751	3751 Viáticos nacionales	1,000.00	-	1,000.00	-	-	-	-	1,000.00	
					3821	3821 Gto Orden Social	60,000.00	-	60,000.00	-	-	-	-	60,000.00	
					2.2.2.2	2.2.2.2 Maquinaria y equipo	-	14,000.00	14,000.00	13,917.00	13,917.00	13,917.00	13,917.00	83.00	
					5671	5671 Herramientas	-	14,000.00	14,000.00	13,917.00	13,917.00	13,917.00	13,917.00	83.00	
					51509	51509 PARTIC FEDERAL 2015	1,585,826.69	11,431.50	1,597,258.19	1,520,212.15	1,061,585.21	1,061,585.21	1,059,680.51	535,672.98	
					31111-0406	31111-0406 PANTEONES	1,585,826.69	11,431.50	1,597,258.19	1,520,212.15	1,061,585.21	1,061,585.21	1,059,680.51	535,672.98	
					2.1.1.1	2.1.1.1 Remuneraciones	1,585,826.69	11,431.50	1,597,258.19	1,520,212.15	1,061,585.21	1,061,585.21	1,059,680.51	535,672.98	
					1131	1131 Sueldos Base	657,945.98	-	657,945.98	632,992.51	496,211.15	496,211.15	496,211.15	161,734.83	
					1132	1132 Sueldos de Confianza	122,846.40	-	122,846.40	122,846.40	102,365.20	102,365.20	102,365.20	20,481.20	
					1221	1221 Remuneraciones para eventuales	214,560.22	-	214,560.22	206,620.94	172,471.06	172,471.06	172,471.06	42,089.16	
					1311	1311 Prima quinquenal	4,425.00	-	4,425.00	4,369.00	1,120.00	1,120.00	1,120.00	3,305.00	
					1321	1321 Prima Vacacional	20,730.10	-	20,730.10	20,730.10	9,496.81	9,496.81	9,496.81	11,233.29	
					1323	1323 Gratificación de fin de año	126,437.47	-	126,437.47	126,437.47	-	-	-	126,437.47	
					1342	1342 Compensaciones por servicios	50,000.00	-	50,000.00	15,237.60	15,237.60	15,237.60	13,332.90	34,762.40	
					1511	1511 Cuotas para el fondo de ahorro	39,039.62	-	39,039.62	37,841.95	24,793.52	24,793.52	24,793.52	14,246.10	
					1541	1541 Prestaciones CGT	48,568.50	11,431.50	60,000.00	57,750.00	44,002.30	44,002.30	44,002.30	15,997.70	
					1591	1591 Asign Adic sueldo	265,037.24	-	265,037.24	259,777.07	183,346.57	183,346.57	183,346.57	81,690.67	
					1592	1592 Otras prestaciones	36,236.16	-	36,236.16	35,609.11	12,541.00	12,541.00	12,541.00	23,695.16	
					2.2.7	2.2.7 DESARROLLO REGIONAL	3,946,474.21	769,707.00	4,716,181.21	4,382,052.88	3,970,129.02	3,970,129.02	3,947,134.70	746,052.19	
					E0029	E0029 PLANEACION URBANA MUNICIPAL	900,565.74	58,603.50	959,169.24	875,525.86	729,027.86	729,027.86	724,401.34	230,141.38	
					11501	11501 RECURSO FISCAL 2015	91,274.58	58,000.00	149,274.58	94,531.13	94,531.13	94,531.13	89,904.61	54,743.45	
					31111-0503	31111-0503 PLANEACION URBANA MU	91,274.58	58,000.00	149,274.58	94,531.13	94,531.13	94,531.13	89,904.61	54,743.45	
					2.1.1.1	2.1.1.1 Remuneraciones	16,185.82	-	16,185.82	11,462.19	11,462.19	11,462.19	11,462.19	4,723.63	
					3981	3981 Impuesto sobre nóminas	16,185.82	-	16,185.82	11,462.19	11,462.19	11,462.19	11,462.19	4,723.63	
					2.1.1.2	2.1.1.2 Compra de bienes y servicio	75,088.76	6,000.00	81,088.76	41,068.94	41,068.94	41,068.94	36,442.42	40,019.82	
					2111	2111 Materiales y útiles de oficina	5,585.94	-	5,585.94	4,139.11	4,139.11	4,139.11	4,085.75	1,446.83	
					2121	2121 Maty útiles impresi	2,000.00	-	2,000.00	-	-	-	-	2,000.00	
					2141	2141 Mat y útiles Tec In	8,782.57	1,500.00	10,282.57	9,473.82	9,473.82	9,473.82	7,515.74	808.75	
					2151	2151 Mat impreso e info	2,031.52	-	2,031.52	522.00	522.00	522.00	522.00	1,509.52	
					2212	2212 Prod Alimen instal	2,229.01	1,000.00	3,229.01	2,124.92	2,124.92	2,124.92	2,124.92	1,104.09	
					2231	2231 Utensilios alimentac	200.00	1,000.00	1,200.00	201.84	201.84	201.84	201.84	998.16	
					2612	2612 Combust p Serv pub	5,135.27	3,000.00	8,135.27	6,383.11	6,383.11	6,383.11	5,185.19	1,752.16	
					3111	3111 Servicio de energía eléctrica	1,500.00	-	1,500.00	-	-	-	-	-	
					3141	3141 Servicio telefonía tradicional	12,857.92	-	12,857.92	10,571.12	10,571.12	10,571.12	9,803.35	2,286.80	
					3152	3152 Radiocalización	7,180.07	-	7,180.07	4,530.00	4,530.00	4,530.00	4,077.00	2,650.07	
					3171	3171 Servicios de acceso de internet	1,686.46	1,0							

					3551	3551 Manto Vehic				18,400.00	-	18,400.00	1,243.45	1,243.45	1,243.45	1,243.45	1,243.45	17,156.55
					3751	3751 Viáticos nacionales				1,000.00	-	1,000.00	254.00	254.00	254.00	254.00	254.00	746.00
					3821	3821 Gto Orden Social				1,500.00	-	1,500.00	-	-	-	-	-	1,500.00
					3991	3991 OTROS SERVICIOS GENERALES				5,000.00	-	5,000.00	174.00	174.00	174.00	174.00	174.00	4,826.00
					2.2.2.2	2.2.2.2 Maquinaria y equipo				-	52,000.00	52,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	10,000.00
					5111	5111 Muebles de oficina y estantería				-	10,000.00	10,000.00	-	-	-	-	-	10,000.00
					5151	5151 Computadoras y equipo periférico				-	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	-
				51509	51509 PARTIC FEDERAL 2015					809,291.16	603.50	809,894.66	780,994.73	634,496.73	634,496.73	634,496.73	634,496.73	175,397.93
					31111-0503	31111-0503 PLANEACION URBANA MU				809,291.16	603.50	809,894.66	780,994.73	634,496.73	634,496.73	634,496.73	634,496.73	175,397.93
					2.1.1.1	2.1.1.1 Remuneraciones				809,291.16	603.50	809,894.66	780,994.73	634,496.73	634,496.73	634,496.73	634,496.73	175,397.93
					1131	1131 Sueldos Base				74,470.27	-	74,470.27	71,371.73	61,970.80	61,970.80	61,970.80	61,970.80	12,499.47
					1132	1132 Sueldos de Confianza				355,348.03	-	355,348.03	341,224.40	291,829.47	291,829.47	291,829.47	291,829.47	63,518.56
					1311	1311 Prima quinquenal				1,550.00	-	1,550.00	1,487.50	1,250.00	1,250.00	1,250.00	1,250.00	300.00
					1321	1321 Prima Vacacional				11,373.47	-	11,373.47	11,373.47	7,279.20	7,279.20	7,279.20	4,094.27	
					1323	1323 Gratificación de fin de año				75,823.13	-	75,823.13	75,823.13	32,827.32	32,827.32	32,827.32	32,827.32	42,995.81
					1511	1511 Cuotas para el fondo de ahorro				21,490.92	-	21,490.92	20,629.80	17,403.36	17,403.36	17,403.36	17,403.36	4,087.56
					1541	1541 Prestaciones CGT				5,396.50	603.50	6,000.00	5,750.00	4,949.70	4,949.70	4,949.70	4,949.70	1,050.30
					1591	1591 Asign Adic sueldo				261,688.68	-	261,688.68	251,274.13	215,195.08	215,195.08	215,195.08	215,195.08	46,493.60
					1592	1592 Otras prestaciones				2,150.16	-	2,150.16	2,060.57	1,791.80	1,791.80	1,791.80	1,791.80	358.36
E0033					E0033 PROMOCIÓN RURAL					3,045,908.47	711,103.50	3,757,011.97	3,506,527.02	3,241,101.16	3,241,101.16	3,222,733.36	3,222,733.36	515,910.81
				11501	11501 RECURSO FISCAL 2015					1,782,911.50	1,289,500.00	493,411.50	397,435.28	397,435.28	397,435.28	397,435.28	397,435.28	95,976.22
					31111-0702	31111-0702 PROMOCIÓN RURAL				1,782,911.50	1,289,500.00	493,411.50	397,435.28	397,435.28	397,435.28	397,435.28	397,435.28	95,976.22
					2.1.1.1	2.1.1.1 Remuneraciones				25,259.93	-	25,259.93	17,669.76	17,669.76	17,669.76	17,669.76	17,669.76	7,590.17
					3981	3981 Impuesto sobre nóminas				25,259.93	-	25,259.93	17,669.76	17,669.76	17,669.76	17,669.76	17,669.76	7,590.17
					2.1.1.2	2.1.1.2 Compra de bienes y servicio				257,651.57	98,500.00	356,151.57	279,765.52	279,765.52	279,765.52	279,765.52	261,397.72	76,386.05
					2111	2111 Materiales y útiles de oficina				10,920.77	2,500.00	13,420.77	6,873.77	6,873.77	6,873.77	6,873.77	6,873.77	6,547.00
					2112	2112 Equipos menores de oficina				1,500.00	-	1,500.00	-	-	-	-	-	1,500.00
					2141	2141 Mat y útiles Tec In				28,525.71	2,000.00	30,525.71	22,669.94	22,669.94	22,669.94	22,669.94	20,918.34	7,857.77
					2151	2151 Mat impreso e info				2,000.00	4,500.00	6,500.00	1,962.72	1,962.72	1,962.72	1,521.92	4,537.28	
					2212	2212 Prod Alimen instal				6,000.00	4,000.00	10,000.00	7,201.56	7,201.56	7,201.56	6,200.57	6,200.57	2,798.44
					2231	2231 Utensilios alimentac				400.00	500.00	900.00	868.26	868.26	868.26	868.26	305.08	31.74
					2612	2612 Combust p Serv pub				99,539.64	5,000.00	104,539.64	104,539.64	104,539.64	104,539.64	104,539.64	91,918.44	-
					3141	3141 Servicio telefonía tradicional				12,203.39	-	12,203.39	9,065.18	9,065.18	9,065.18	8,192.15	3,138.21	-
					3152	3152 Radiocalización				14,156.20	-	14,156.20	11,170.00	11,170.00	11,170.00	10,053.00	2,986.20	-
					3551	3551 Manto Vehic				70,405.86	80,000.00	150,405.86	115,414.45	115,414.45	115,414.45	115,414.45	115,414.45	34,991.41
					3751	3751 Viáticos nacionales				2,000.00	-	2,000.00	-	-	-	-	-	2,000.00
					3821	3821 Gto Orden Social				10,000.00	-	10,000.00	-	-	-	-	-	10,000.00
					2.1.7.0	2.1.7.0 Participaciones				1,500,000.00	1,400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	-
					8531	8531 Otros convenios				1,500,000.00	1,400,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	-
					2.2.2.2	2.2.2.2 Maquinaria y equipo				-	12,000.00	12,000.00	-	-	-	-	-	12,000.00
					5151	5151 Computadoras y equipo periférico				-	12,000.00	12,000.00	-	-	-	-	-	12,000.00
				51509	51509 PARTIC FEDERAL 2015					1,262,996.97	2,000,603.50	3,263,600.47	3,109,091.74	2,843,665.88	2,843,665.88	2,843,665.88	2,843,665.88	419,934.59
					31111-0702	31111-0702 PROMOCIÓN RURAL				1,262,996.97	2,000,603.50	3,263,600.47	3,109,091.74	2,843,665.88	2,843,665.88	2,843,665.88	2,843,665.88	419,934.59
					2.1.1.1	2.1.1.1 Remuneraciones				1,262,996.97	603.50	1,263,600.47	1,215,552.00	950,126.14	950,126.14	950,126.14	950,126.14	313,474.33
					1131	1131 Sueldos Base				267,420.29	-	267,420.29	259,254.11	214,798.29	214,798.29	214,798.29	214,798.29	52,622.00
					1132	1132 Sueldos de Confianza				476,344.90	-	476,344.90	456,497.37	395,814.83	395,814.83	395,814.83	395,814.83	80,530.07
					1311	1311 Prima quinquenal				1,900.00	-	1,900.00	1,881.50	370.00	370.00	370.00	370.00	1,530.00
					1321	1321 Prima Vacacional				17,757.42	-	17,757.42	17,166.11	10,275.24	10,275.24	10,275.24	7,482.18	
					1323	1323 Gratificación de fin de año				118,382.82	-	118,382.82	113,409.32	32,827.32	32,827.32	32,827.32	32,827.32	85,555.50
					1511	1511 Cuotas para el fondo de ahorro				37,188.26	-	37,188.26	36,026.19	22,656.17	22,656.17	22,656.17	14,532.09	
					1541	1541 Prestaciones CGT				5,396.50	603.50	6,000.00	5,750.00	4,949.70	4,949.70	4,949.70	4,949.70	1,050.30
					1591	1591 Asign Adic sueldo				335,886.14	-	335,886.14	322,927.27	266,824.39	266,824.39	266,824.39	266,824.39	69,061.75
					1592	1592 Otras prestaciones				2,720.64	-	2,720.64	2,640.13	1,610.20	1,610.20	1,610.20	1,610.20	1,110.44
					2.1.4.1	2.1.4.1 A entidades empresariales d				-	2,000,000.00	2,000,000.00	1,893,539.74	1,893,539.74	1,893,539.74	1,893,539.74	1,893,539.74	106,460.26
					4311	4311 Subsidios a la producción				-	2,000,000.00	2,000,000.00	1,893,539.74	1,893,539.74	1,893,539.74	1,893,539.74	1,893,539.74	106,460.26
2.4.1					E0037	E0037 COMUDE				2,033,556.67	1,770,537.51	3,804,094.18	2,441,569.72	2,058,656.98	2,058,656.98	2,019,220.71	1,745,437.20	-
					11501	11501 RECURSO FISCAL 2015				2,033,556.67	1,770,537.51	3,804,094.18	2,441,569.72	2,058,656.98	2,058,656.98	2,019,220.71	1,745,437.20	-
					31111-0901	31111-0901 COMUDAJ				457,758.68	137,000.00	594,758.68	297,836.06	297,836.06	297,836.06	297,836.06	297,836.06	296,922.62
					2.1.1.1	2.1.1.1 Remuneraciones				31,515.95	-	31,515.95	21,300.71	21,300.71	21,300.71	21,300.71	21,300.71	10,215.24
					3981	3981 Impuesto sobre nóminas				31,515.95	-	31,515.95	21,300.71	21,300.71	21,300.71	21,300.71	21,300.71	10,215.24
					2.1.1.2	2.1.1.2 Compra de bienes y servicio				426,242.73	130,000.00	556,242.73	269,535.35	269,535.35	269,535.35	237,099.08	286,707.38	-
					2111	2111 Materiales y útiles de oficina				4,344.66	-	4,344.66	2,330.67	2,330.67	2,330.67	1,508.00	2,013.99	-
					2141	2141 Mat y útiles Tec In				5,923.06	3,000.00	8,923.06	5,715.51	5,715.51	5,715.51	5,461.09	3,207.55	-
					2151	2151 Mat impreso e info				29,162.48	7,000.00	36,162.48	1,310.80	1,310.80	1,310.80	1,310.80	1,310.80	34,851.68
					2212	2212 Prod Alimen instal				14,388.97	-	14,388.97	13,732.60	13,732.60	13,732.60	13,732.60	13,732.60	656.37
					2231	2231 Utensilios alimentac				200.00	-	200.00	-	-	-	-	-	200.00
					2461	2461 Material eléctrico y electrónico				5,000.00	-	5,000.00	720.00	720.00	720.00	720.00	720.00	4,280.00
					2491	2491 Materiales diversos				20,000.00	15,000.00	35,000.00	8,097.01	8,097.01	8,097.01	8,097.01	8,097.01	26,902.99
					2521	2521 Fertilizantes y abonos				1,500.00	-	1,500.00	990.00	990.00	990.00	990.00	990.00	510.00
					2522	2522 Plaguicidas y pesticidas				2,000.00	-	2,000.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	600.00
					2612	2612 Combust p Serv pub				1								

				2.2.2.2		2.2.2.2 Maquinaria y equipo	-	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	-	-
					5671	5671 Herramientas	-	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	-	-
		51509				51509 PARTIC FEDERAL 2015	1,575,797.99	-	7,775.50	1,568,022.49	1,511,743.42	1,128,830.68	1,128,830.68	1,128,830.68	439,191.81
			31111-0901			31111-0901 COMUDAJ	1,575,797.99	-	7,775.50	1,568,022.49	1,511,743.42	1,128,830.68	1,128,830.68	1,128,830.68	439,191.81
				2.1.1.1		2.1.1.1 Remuneraciones	1,575,797.99	-	7,775.50	1,568,022.49	1,511,743.42	1,128,830.68	1,128,830.68	1,128,830.68	439,191.81
					1131	1131 Sueldos Base	511,912.90	-	-	511,912.90	492,999.54	373,189.20	373,189.20	373,189.20	138,723.70
					1132	1132 Sueldos de Confianza	206,530.94	-	-	248,530.94	237,659.81	206,204.52	206,204.52	206,204.52	42,326.42
					1221	1221 Remuneraciones para eventuales	248,300.64	-	248,300.64	237,907.06	200,795.51	200,795.51	200,795.51	200,795.51	47,505.13
					1311	1311 Prima quinquenal	8,475.00	-	8,475.00	8,262.50	4,063.00	4,063.00	4,063.00	4,063.00	4,412.00
					1321	1321 Prima Vacacional	21,459.64	-	21,459.64	21,459.64	11,436.44	11,436.44	11,436.44	11,436.44	10,023.20
					1323	1323 Gratificación de fin de año	129,451.29	-	129,451.29	129,451.29	26,250.93	26,250.93	26,250.93	26,250.93	103,200.36
					1511	1511 Cuotas para el fondo de ahorro	38,022.19	-	38,022.19	36,576.40	28,580.62	28,580.62	28,580.62	28,580.62	9,441.57
					1541	1541 Prestaciones CGT	37,775.50	-	7,775.50	30,000.00	28,750.00	24,248.50	24,248.50	24,248.50	5,751.50
					1591	1591 Asign Adic sueldo	296,001.65	-	296,001.65	283,435.87	241,523.36	241,523.36	241,523.36	241,523.36	54,478.29
					1592	1592 Otras prestaciones	35,868.24	-	35,868.24	35,241.31	12,538.60	12,538.60	12,538.60	12,538.60	23,329.64
	K0099					K0099 CODE II U. DEPORT14	-	196,313.01	196,313.01	189,779.92	189,779.92	189,779.92	189,779.92	189,779.92	6,533.09
		61402				61402 CONVENIOS CON EL ESTADO 2014	-	196,313.01	196,313.01	189,779.92	189,779.92	189,779.92	189,779.92	189,779.92	6,533.09
			31111-1101			31111-1101 OBRA PUBLICA	-	196,313.01	196,313.01	189,779.92	189,779.92	189,779.92	189,779.92	189,779.92	6,533.09
				2.2.1.0		2.2.1.0 Construcciones en Proceso	-	196,313.01	196,313.01	189,779.92	189,779.92	189,779.92	189,779.92	189,779.92	6,533.09
					6191	6191 Trabajos de acabados	-	196,313.01	196,313.01	189,779.92	189,779.92	189,779.92	189,779.92	189,779.92	6,533.09
	K0107					K0107 TERMIN. MOD. COMUD.	-	445,000.00	445,000.00	442,210.32	442,210.32	442,210.32	442,210.32	442,210.32	2,789.68
		61402				61402 CONVENIOS CON EL ESTADO 2014	-	445,000.00	445,000.00	442,210.32	442,210.32	442,210.32	442,210.32	442,210.32	2,789.68
			31111-1101			31111-1101 OBRA PUBLICA	-	445,000.00	445,000.00	442,210.32	442,210.32	442,210.32	442,210.32	442,210.32	2,789.68
				2.2.1.0		2.2.1.0 Construcciones en Proceso	-	445,000.00	445,000.00	442,210.32	442,210.32	442,210.32	442,210.32	442,210.32	2,789.68
					6191	6191 Trabajos de acabados	-	445,000.00	445,000.00	442,210.32	442,210.32	442,210.32	442,210.32	442,210.32	2,789.68
	K0118					K0118 TERM MOD COMUD 2	-	1,000,000.00	1,000,000.00	-	-	-	-	-	1,000,000.00
		61502				61502 CONVENIO ESTADO 2015	-	1,000,000.00	1,000,000.00	-	-	-	-	-	1,000,000.00
			31111-1101			31111-1101 OBRA PUBLICA	-	1,000,000.00	1,000,000.00	-	-	-	-	-	1,000,000.00
				2.2.1.0		2.2.1.0 Construcciones en Proceso	-	1,000,000.00	1,000,000.00	-	-	-	-	-	1,000,000.00
					6191	6191 Trabajos de acabados	-	1,000,000.00	1,000,000.00	-	-	-	-	-	1,000,000.00
2.4.2						2.4.2 CULTURA	2,403,149.89	79,326.50	2,482,476.39	2,107,401.15	1,859,285.46	1,859,285.46	1,779,276.69	1,779,276.69	623,190.93
	E0036					E0036 CASA DE LA CULTURA	2,403,149.89	79,326.50	2,482,476.39	2,107,401.15	1,859,285.46	1,859,285.46	1,779,276.69	1,779,276.69	623,190.93
		11501				11501 RECURSO FISCAL 2015	315,029.01	69,000.00	384,029.01	234,368.95	234,368.95	234,368.95	224,130.94	224,130.94	149,660.06
			31111-0802			31111-0802 CASA DE LA CULTURA	315,029.01	69,000.00	384,029.01	234,368.95	234,368.95	234,368.95	224,130.94	224,130.94	149,660.06
				2.1.1.1		2.1.1.1 Remuneraciones	38,145.43	-	38,145.43	13,492.26	13,492.26	13,492.26	13,492.26	13,492.26	24,653.17
					3981	3981 Impuesto sobre nóminas	38,145.43	-	38,145.43	13,492.26	13,492.26	13,492.26	13,492.26	13,492.26	24,653.17
				2.1.1.2		2.1.1.2 Compra de bienes y servicio	276,883.58	55,000.00	331,883.58	213,376.69	213,376.69	213,376.69	208,138.68	208,138.68	118,506.89
					2111	2111 Materiales y útiles de oficina	7,227.73	-	7,227.73	6,696.13	6,696.13	6,433.74	6,433.74	6,433.74	531.60
					2141	2141 Mat y útiles Tec In	7,482.04	-	7,482.04	6,079.28	6,079.28	6,079.28	6,079.28	6,079.28	1,402.76
					2151	2151 Mat impreso e info	14,000.00	4,000.00	18,000.00	11,055.73	11,055.73	11,055.73	8,421.60	8,421.60	6,944.27
					2171	2171 Materiales y útiles de enseñanza	8,004.41	-	8,004.41	2,307.78	2,307.78	2,307.78	2,307.78	2,307.78	5,696.63
					2212	2212 Prod Alimen instal	4,897.13	2,000.00	6,897.13	4,940.00	4,940.00	4,940.00	4,940.00	4,940.00	1,957.13
					2231	2231 Utensilios alimentac	400.00	-	400.00	79.14	79.14	79.14	79.14	79.14	320.86
					2491	2491 Materiales diversos	15,500.00	15,000.00	30,500.00	15,948.38	15,948.38	15,948.38	15,466.31	15,466.31	14,551.62
					2612	2612 Combust Serv pub	4,000.00	2,000.00	2,000.00	200.00	200.00	200.00	200.00	200.00	1,800.00
					3111	3111 Servicio de energía eléctrica	36,731.61	10,000.00	46,731.61	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	15,431.61
					3141	3141 Servicio telefonía tradicional	11,440.66	-	11,440.66	8,893.99	8,893.99	8,893.99	8,031.59	8,031.59	2,546.67
					3152	3152 Radiolocalización	2,600.00	5,000.00	7,600.00	3,052.88	3,052.88	3,052.88	2,600.00	2,600.00	4,547.12
					3551	3551 Manto Vehic	13,600.00	30,000.00	43,600.00	4,524.00	4,524.00	4,524.00	4,524.00	4,524.00	39,076.00
					3571	3571 Instal Maqy otros	30,000.00	10,000.00	20,000.00	-	-	-	-	-	20,000.00
					3751	3751 Viáticos nacionales	1,000.00	1,000.00	2,000.00	756.00	756.00	756.00	756.00	756.00	1,244.00
					3821	3821 Gto Orden Social	120,000.00	-	120,000.00	117,543.38	117,543.38	117,543.38	117,078.38	117,078.38	2,456.62
				2.2.2.2		2.2.2.2 Maquinaria y equipo	-	14,000.00	14,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	6,500.00
					5111	5111 Muebles de oficina y estantería	-	6,000.00	6,000.00	-	-	-	-	-	6,000.00
					5211	5211 Equipo de audio y de video	-	8,000.00	8,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	500.00
	51509					51509 PARTIC FEDERAL 2015	1,907,271.88	603.50	1,907,875.38	1,790,993.37	1,542,877.68	1,542,877.68	1,503,502.68	1,503,502.68	364,997.70
			31111-0802			31111-0802 CASA DE LA CULTURA	1,907,271.88	603.50	1,907,875.38	1,790,993.37	1,542,877.68	1,542,877.68	1,503,502.68	1,503,502.68	364,997.70
				2.1.1.1		2.1.1.1 Remuneraciones	1,907,271.88	603.50	1,907,875.38	1,790,993.37	1,542,877.68	1,542,877.68	1,503,502.68	1,503,502.68	364,997.70
					1131	1131 Sueldos Base	181,725.12	-	181,725.12	174,158.01	150,781.92	150,781.92	152,881.92	152,881.92	30,943.20
					1132	1132 Sueldos de Confianza	122,846.40	-	122,846.40	117,727.81	102,371.80	102,371.80	102,371.80	102,371.80	20,474.60
					1221	1221 Remuneraciones para eventuales	1,285,000.00	-	1,285,000.00	1,188,193.65	1,135,674.84	1,135,674.84	1,094,199.84	1,094,199.84	149,325.16
					1311	1311 Prima quinquenal	1,800.00	-	1,800.00	1,781.50	370.00	370.00	370.00	370.00	1,430.00
					1321	1321 Prima Vacacional	16,818.50	-	16,818.50	16,818.50	6,533.15	6,533.15	6,533.15	6,533.15	10,285.35
					1323	1323 Gratificación de fin de año	102,123.33	-	102,123.33	102,123.33	-	-	-	-	102,123.33
					1511	1511 Cuotas para el fondo de ahorro	15,228.58	-	15,228.58	14,594.29	12,634.55	12,634.55	12,634.55	12,634.55	2,594.03
					1541	1541 Prestaciones CGT	5,396.50	603.50	6,000.00	5,750.00	4,949.70	4,949.70	4,949.70	4,949.70	1,050.30
					1591	1591 Asign Adic sueldo	170,793.29	-	170,793.29	164,412.32	127,444.71	127,444.71	127,444.71	127,444.71	43,348.58
					1592	1592 Otras prestaciones	5,540.16	-	5,540.16	5,433.96	2,117.01	2,117.01	2,117.01	2,117.01	3,423.15
		61502				61502 CONVENIO ESTADO 2015	180,849.00	9,723.00	190,572.00	82,038.83	82,038.83	82,038.83	82,038.83	82,038.83	108,533.17
			31111-0802			31111-0802 CASA DE LA CULTURA	180,849.00	9,723.00	190,572.00	82,038.83	82,038.83	82,038.83	82,038.83	82,038.83	108,533.17
				2.1.1.2		2.1.1.2 Compra de bienes y servicio	180,849.00	10,277.00	191,126.00	82,038.83	82,038.83	82,038.83	82,038.83	82,038.83	108,533.17
					3821	3821 Gto Orden Social	180,849.00	10,277.00	191,126.00	82,038.83	82,038.83	82,038.83	82,038.83	82,038.83	108,533.17
				2.2.2.2		2.2.2.2 Maquinaria y equipo	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-
					5291	5291 Otro mobiliario	-	20,000.00	20,000.00	20,000.00					

					2112	2112 Equipos menores de oficina			2,000.00	-	2,000.00	-	-	-	-	2,000.00
					2141	2141 Mat y útiles Tec In			26,522.24	5,000.00	31,522.24	29,132.87	29,132.87	29,132.87	25,830.35	2,389.37
					2142	2142 Equipos Men Tec Inf			5,000.00	3,000.00	2,000.00	550.00	550.00	550.00	1,450.00	1,450.00
					2151	2151 Mat impreso e info			14,000.00	-	14,000.00	3,224.00	3,224.00	3,224.00	3,224.00	10,776.00
					2212	2212 Prod Alimen instal			14,349.95	-	14,349.95	12,213.00	12,213.00	12,213.00	12,213.00	2,136.95
					2231	2231 Utensilios alimentac			500.00	-	500.00	-	-	-	-	500.00
					2491	2491 Materiales diversos			20,267.68	5,000.00	25,267.68	20,009.09	20,009.09	20,009.09	16,396.99	5,258.59
					2612	2612 Combust p Serv pub			35,000.00	12,000.00	47,000.00	41,475.07	41,475.07	41,475.07	35,742.06	5,524.93
					3111	3111 Servicio de energía eléctrica			170,330.34	20,000.00	150,330.34	57,217.00	57,217.00	57,217.00	63,919.00	53,113.34
					3141	3141 Servicio telefonía tradicional			40,556.47	-	40,556.47	33,505.46	33,505.46	33,505.46	30,214.78	7,051.01
					3152	3152 Radiolocalización			17,652.44	-	17,652.44	14,272.09	14,272.09	14,272.09	13,160.09	3,380.35
					3171	3171 Servicios de acceso de internet			22,874.68	10,000.00	32,874.68	22,544.68	22,544.68	22,544.68	22,544.68	10,330.00
					3521	3521 Instal Mobil Adm			3,000.00	-	3,000.00	-	-	-	-	3,000.00
					3551	3551 Mantto Vehic			55,000.00	-	55,000.00	14,990.48	14,990.48	14,990.48	14,990.48	40,009.52
					3751	3751 Viáticos nacionales			2,000.00	-	2,000.00	666.00	666.00	666.00	666.00	1,334.00
					3821	3821 Gto Orden Social			920,196.77	350,000.00	1,270,196.77	1,121,196.07	1,121,196.07	1,121,196.07	1,081,055.71	149,000.70
					3991	3991 OTROS SERVICIOS GENERALES			5,000.00	-	5,000.00	2,001.00	2,001.00	2,001.00	2,001.00	2,999.00
					2.1.5.1	2.1.5.1 Al sector privado			1,880,000.00	1,670,600.00	3,550,600.00	3,550,600.00	3,550,600.00	3,550,600.00	3,550,600.00	-
					4421	4421 Becas			1,880,000.00	1,670,600.00	3,550,600.00	3,550,600.00	3,550,600.00	3,550,600.00	3,550,600.00	-
					2.1.7.0	2.1.7.0 Participaciones			2,500,000.00	1,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	-
					8531	8531 Otros convenios			2,500,000.00	1,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	-
					51509	51509 PARTIC FEDERAL 2015			2,546,185.73	4,224.50	2,550,410.23	2,465,693.14	1,785,514.14	1,785,514.14	1,785,514.14	764,896.09
					31111-0801	31111-0801 DIRECCION DE EDUCACI			2,546,185.73	4,224.50	2,550,410.23	2,465,693.14	1,785,514.14	1,785,514.14	1,785,514.14	764,896.09
					2.1.1.1	2.1.1.1 Remuneraciones			2,546,185.73	4,224.50	2,550,410.23	2,465,693.14	1,785,514.14	1,785,514.14	1,785,514.14	764,896.09
					1131	1131 Sueldos Base			715,066.37	-	715,066.37	690,800.79	545,355.40	545,355.40	545,355.40	169,710.97
					1132	1132 Sueldos de Confianza			680,636.54	-	680,636.54	656,496.41	532,601.84	532,601.84	532,601.84	148,034.70
					1221	1221 Remuneraciones para eventuales			114,689.01	-	114,689.01	114,689.01	89,199.02	89,199.02	89,199.02	25,489.99
					1311	1311 Prima quinquenal			7,260.00	-	7,260.00	7,157.00	3,110.00	3,110.00	3,110.00	4,150.00
					1321	1321 Prima Vacacional			35,241.87	-	35,241.87	33,813.50	17,886.89	17,886.89	17,886.89	17,354.98
					1323	1323 Gratificación de fin de año			228,658.01	-	228,658.01	216,930.48	55,812.15	55,812.15	55,812.15	172,845.86
					1511	1511 Cuotas para el fondo de ahorro			69,785.15	-	69,785.15	67,710.74	41,080.34	41,080.34	41,080.34	28,704.81
					1541	1541 Prestaciones CGT			37,775.50	4,224.50	42,000.00	40,750.00	29,647.90	29,647.90	29,647.90	12,352.10
					1591	1591 Asign Adic sueldo			632,313.68	-	632,313.68	613,156.69	457,875.96	457,875.96	457,875.96	174,437.72
					1592	1592 Otras prestaciones			24,759.60	-	24,759.60	24,188.52	12,944.64	12,944.64	12,944.64	11,814.96
					K0047	K0047 REM. TELEAULA ESC. EFRÁIN HUERTA			-	1,767,222.32	1,767,222.32	1,334,763.35	1,334,763.35	1,334,763.35	1,334,763.35	432,458.97
					51007	51007 FONDO I 2010			-	1,767,222.32	1,767,222.32	1,334,763.35	1,334,763.35	1,334,763.35	1,334,763.35	432,458.97
					31111-1101	31111-1101 OBRA PUBLICA			-	1,767,222.32	1,767,222.32	1,334,763.35	1,334,763.35	1,334,763.35	1,334,763.35	432,458.97
					2.1.1.2	2.1.1.2 Compra de bienes y servicio			100.00	-	100.00	92.88	92.88	92.88	92.88	7.12
					3411	3411 Serv Financieros			100.00	-	100.00	92.88	92.88	92.88	92.88	7.12
					2.2.1.0	2.2.1.0 Construcciones en Proceso			-	1,767,122.32	1,767,122.32	1,334,670.47	1,334,670.47	1,334,670.47	1,334,670.47	432,451.85
					6121	6121 Edificación no habitacional			-	1,767,122.32	1,767,122.32	1,334,670.47	1,334,670.47	1,334,670.47	1,334,670.47	432,451.85
					2.7.1	2.7.1 OTROS ASUNTOS SOCIALES			834,800.90	44,961.45	879,762.35	739,078.62	588,929.47	588,929.47	583,109.48	290,832.88
					E0046	E0046 INSTITUTO MUNICIPAL DE LA MUJER			545,946.14	76,000.00	469,946.14	394,604.37	329,253.41	329,253.41	324,405.22	140,692.73
					11501	11501 RECURSO FISCAL 2015			206,937.11	76,000.00	130,937.11	68,781.96	68,781.96	68,781.96	63,933.77	62,155.15
					31111-1301	31111-1301 INSTITUTO DE LA MUJER			206,937.11	76,000.00	130,937.11	68,781.96	68,781.96	68,781.96	63,933.77	62,155.15
					2.1.1.1	2.1.1.1 Remuneraciones			6,780.18	-	6,780.18	5,209.38	5,209.38	5,209.38	5,209.38	1,570.80
					3981	3981 Impuesto sobre nóminas			6,780.18	-	6,780.18	5,209.38	5,209.38	5,209.38	5,209.38	1,570.80
					2.1.1.2	2.1.1.2 Compra de bienes y servicio			200,156.93	76,000.00	124,156.93	63,572.58	63,572.58	63,572.58	58,724.39	60,584.35
					2111	2111 Materiales y útiles de oficina			3,320.14	1,000.00	4,320.14	823.39	823.39	823.39	521.67	3,496.75
					2141	2141 Mat y útiles Tec In			10,007.77	-	10,007.77	6,429.61	6,429.61	6,429.61	6,429.61	3,578.16
					2151	2151 Mat impreso e info			1,557.98	2,000.00	3,557.98	1,985.92	1,985.92	1,985.92	-	1,572.06
					2212	2212 Prod Alimen instal			1,916.45	-	1,916.45	1,028.00	1,028.00	1,028.00	1,028.00	888.45
					2231	2231 Utensilios alimentac			100.00	1,000.00	1,100.00	223.88	223.88	223.88	-	876.12
					2612	2612 Combust p Serv pub			8,141.83	-	8,141.83	8,141.83	8,141.83	8,141.83	7,141.83	-
					3141	3141 Servicio telefonía tradicional			12,002.46	-	12,002.46	8,879.55	8,879.55	8,879.55	7,995.88	3,122.91
					3152	3152 Radiolocalización			6,580.06	-	6,580.06	4,530.00	4,530.00	4,530.00	4,077.00	2,050.06
					3751	3751 Viáticos nacionales			5,000.00	-	5,000.00	2,610.00	2,610.00	2,610.00	2,610.00	2,390.00
					3821	3821 Gto Orden Social			140,000.00	80,000.00	60,000.00	28,920.40	28,920.40	28,920.40	28,920.40	31,079.60
					3831	3831 Congresos y convenciones			5,000.00	-	5,000.00	-	-	-	-	5,000.00
					3991	3991 OTROS SERVICIOS GENERALES			6,530.24	-	6,530.24	-	-	-	-	6,530.24
					51509	51509 PARTIC FEDERAL 2015			339,009.03	-	339,009.03	325,822.41	260,471.45	260,471.45	260,471.45	78,537.58
					31111-1301	31111-1301 INSTITUTO DE LA MUJER			339,009.03	-	339,009.03	325,822.41	260,471.45	260,471.45	260,471.45	78,537.58
					2.1.1.1	2.1.1.1 Remuneraciones			339,009.03	-	339,009.03	325,822.41	260,471.45	260,471.45	260,471.45	78,537.58
					1132	1132 Sueldos de Confianza			185,376.77	-	185,376.77	177,652.75	151,382.27	151,382.27	151,382.27	33,994.50
					1321	1321 Prima Vacacional			5,204.85	-	5,204.85	5,204.85	2,602.63	2,602.63	2,602.63	2,602.22
					1323	1323 Gratificación de fin de año			17,349.49	-	17,349.49	17,349.49	-	-	-	17,349.49
					1591	1591 Asign Adic sueldo			131,077.92	-	131,077.92	125,615.32	106,486.55	106,486.55	106,486.55	24,591.37
					E0047	E0047 INST MPAL JUVENTUD			288,854.76	120,961.45	409,816.21	354,474.25	259,676.06	259,676.06	258,704.26	150,140.15
					11501	11501 RECURSO FISCAL 2015			39,781.47	31,000.00	70,781.47	27,342.45	27,342.45	27,342.45	26,370.65	43,439.02
					31111-1401	31111-1401 INSTITUTO MUNICIPAL			39,781.47	31,000.00	70,781.47	27,342.45	27,342.45	27,342.45	26,370.65	43,439.02
					2.1.1.1	2.1.1.1 Remuneraciones			4,981.47	-	4,981.47	4,276.88	4,276.88	4,276.88	4,276.88	704.59
					3981	3981 Impuesto sobre nóminas			4,981.47	-	4,981.47	4,276.88	4,276.88	4,276.88	4,276.88	704.59
					2.1.1.2	2.1.1.2 Compra de bienes y servicio			34,800.00	31,000.00	65,800.00	23,065.57	23,065.57	23,065.57	22,093.77	42,734.43
					2111	2111 Materiales y útiles de oficina			3,000.00	4,000.00	7,000.00	2,421.42	2,421.42	2,421.42	2,421.42	4,578.58
					2141	2141 Mat y útiles Tec In			2,000.00	3,000.00	5,000.00	900.00	900.00	900.00	1,800.00	4,100.00
					2151	2151 Mat impreso e info			2,000.00	3,000.00	5,000.00	2,064.80	2,064.80	2,064.80	1,629.80	2,935.20
					2212	2212 Prod Alimen instal	</									

				3751	3751 Viáticos nacionales	5,000.00	-	4,000.00	1,000.00	-	-	-	-	-	1,000.00
				3821	3821 Gto Orden Social	10,000.00		5,000.00	15,000.00	9,942.40	9,942.40	9,942.40	9,826.20		5,057.60
				3831	3831 Congresos y convenciones	2,000.00		-	2,000.00	105.00	105.00	105.00	105.00		1,895.00
				3991	3991 OTROS SERVICIOS GENERALES	2,000.00		15,000.00	17,000.00	250.00	250.00	250.00	250.00		16,750.00
		51509			51509 PARTIC FEDERAL 2015	249,073.29		89,961.45	339,034.74	327,131.80	232,333.61	232,333.61	232,333.61		106,701.13
			31111-1401		31111-1401 INSTITUTO MUNICIPAL	249,073.29		89,961.45	339,034.74	327,131.80	232,333.61	232,333.61	232,333.61		106,701.13
				2.1.1.1	2.1.1.1 Remuneraciones	249,073.29		89,961.45	339,034.74	327,131.80	232,333.61	232,333.61	232,333.61		106,701.13
				1132	1132 Sueldos de Confianza	122,846.40		62,530.37	185,376.77	178,335.23	122,689.47	122,689.47	122,689.47		62,687.30
				1321	1321 Prima Vacacional	3,824.05		1,381.19	5,205.24	5,205.24	2,921.02	2,921.02	2,921.02		2,284.22
				1323	1323 Gratificación de fin de año	12,746.84		4,603.97	17,350.81	17,350.81	9,883.17	9,883.17	9,883.17		7,467.64
				1591	1591 Asign Adic sueldo	109,656.00		21,445.92	131,101.92	126,240.52	96,839.95	96,839.95	96,839.95		34,261.97
3.1.1					3.1.1 ASUNT ECONOMICOS Y COMERC	1,869,374.76		1,421,877.25	3,291,252.01	3,063,620.38	2,639,727.49	2,639,727.49	2,579,866.04		651,524.52
	E0030				E0030 DIRECCION DE FOMENTO ECONOMICO	1,869,374.76		1,421,877.25	3,291,252.01	3,063,620.38	2,639,727.49	2,639,727.49	2,579,866.04		651,524.52
		11501			11501 RECURSO FISCAL 2015	501,255.09		1,421,877.24	1,923,132.33	1,749,815.69	1,749,815.69	1,749,815.69	1,689,954.24		173,316.64
			31111-0601		31111-0601 DIRECCION DE FOMENTO	501,255.09		1,421,877.24	1,923,132.33	1,749,815.69	1,749,815.69	1,749,815.69	1,689,954.24		173,316.64
				2.1.1.1	2.1.1.1 Remuneraciones	27,362.39		-	27,362.39	16,099.79	16,099.79	16,099.79	16,099.79		11,262.60
				3981	3981 Impuesto sobre nóminas	27,362.39		-	27,362.39	16,099.79	16,099.79	16,099.79	16,099.79		11,262.60
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	473,892.70		210,287.24	684,179.94	534,125.90	534,125.90	534,125.90	474,264.45		150,054.04
				2111	2111 Materiales y útiles de oficina	11,426.80		2,000.00	13,426.80	8,141.31	8,141.31	8,141.31	8,141.31		5,285.49
				2112	2112 Equipos menores de oficina	-		2,000.00	-	-	-	-	-		-
				2141	2141 Mat y útiles Tec In	12,950.48		10,000.00	22,950.48	18,489.37	18,489.37	18,489.37	18,489.37		12,820.13
				2151	2151 Mat impreso e info	17,238.40		30,000.00	47,238.40	47,238.40	47,238.40	47,238.40	40,214.02		4,461.11
				2212	2212 Prod Alimen instal	13,283.70		15,000.00	28,283.70	17,988.90	17,988.90	17,988.90	17,988.90		10,294.80
				2231	2231 Utensilios alimentac	300.00		-	300.00	-	-	-	-		300.00
				2491	2491 Materiales diversos	5,000.00		7,000.00	12,000.00	8,644.29	8,644.29	8,644.29	2,093.22		3,355.71
				2612	2612 Combust p Serv pub	22,430.73		10,000.00	32,430.73	28,118.41	28,118.41	28,118.41	26,744.89		4,312.32
				3111	3111 Servicio de energía eléctrica	90,425.18		-	90,425.18	85,984.00	85,984.00	85,984.00	80,095.00		4,441.18
				3141	3141 Servicio telefonía tradicional	19,164.51		-	19,164.51	14,730.95	14,730.95	14,730.95	13,821.24		4,433.56
				3152	3152 Radiolocalización	20,134.57		-	20,134.57	14,650.81	14,650.81	14,650.81	13,176.81		5,483.76
				3551	3551 Manto Vehic	5,000.00		7,000.00	12,000.00	7,475.43	7,475.43	7,475.43	3,083.02		4,524.57
				3711	3711 Pasajes aéreos Nac	16,712.76		16,712.76	-	-	-	-	-		-
				3751	3751 Viáticos nacionales	10,828.57		-	10,828.57	1,795.00	1,795.00	1,795.00	1,795.00		9,033.57
				3821	3821 Gto Orden Social	201,997.00		100,000.00	301,997.00	237,191.03	237,191.03	237,191.03	224,683.91		64,805.37
				3831	3831 Congresos y convenciones	10,000.00		13,000.00	23,000.00	17,400.00	17,400.00	17,400.00	5,600.00		17,596.00
				3841	3841 Exposiciones	10,000.00		5,000.00	15,000.00	8,874.00	8,874.00	8,874.00	8,874.00		6,126.00
				3991	3991 OTROS SERVICIOS GENERALES	5,000.00		30,000.00	35,000.00	17,404.00	17,404.00	17,404.00	3,333.00		17,596.00
				2.1.7.0	2.1.7.0 Participaciones	-		1,199,590.00	1,199,590.00	1,199,590.00	1,199,590.00	1,199,590.00	1,199,590.00		-
				8531	8531 Otros convenios	-		1,199,590.00	1,199,590.00	1,199,590.00	1,199,590.00	1,199,590.00	1,199,590.00		-
				2.2.2.2	2.2.2.2 Maquinaria y equipo	-		12,000.00	12,000.00	-	-	-	-		12,000.00
				5151	5151 Computadoras y equipo periférico	-		12,000.00	12,000.00	-	-	-	-		12,000.00
		51509			51509 PARTIC FEDERAL 2015	1,368,119.67		0.01	1,368,119.68	1,313,804.69	889,911.80	889,911.80	889,911.80		478,207.88
			31111-0601		31111-0601 DIRECCION DE FOMENTO	1,368,119.67		0.01	1,368,119.68	1,313,804.69	889,911.80	889,911.80	889,911.80		478,207.88
				2.1.1.1	2.1.1.1 Remuneraciones	1,368,119.67		0.01	1,368,119.68	1,313,804.69	889,911.80	889,911.80	889,911.80		478,207.88
				1131	1131 Sueldos Base	62,530.37		-	62,530.37	59,957.22	51,119.92	51,119.92	51,119.92		11,410.45
				1132	1132 Sueldos de Confianza	476,344.90		-	476,344.90	456,497.25	298,948.42	298,948.42	298,948.42		177,396.48
				1221	1221 Remuneraciones para eventuales	361,369.84		-	361,369.84	354,473.86	257,241.80	257,241.80	257,241.80		104,128.04
				1321	1321 Prima Vacacional	19,878.11		-	19,878.11	18,703.11	10,447.62	10,447.62	10,447.62		9,430.49
				1323	1323 Gratificación de fin de año	112,708.78		-	112,708.78	102,761.50	50,792.59	50,792.59	50,792.59		61,916.19
				1511	1511 Cuotas para el fondo de ahorro	26,943.76		0.01	26,943.77	25,822.72	16,865.43	16,865.43	16,865.43		10,078.34
				1591	1591 Asign Adic sueldo	308,343.91		-	308,343.91	295,589.03	204,496.02	204,496.02	204,496.02		103,847.89
3.1.2					3.1.2 ASUNTOS LABORALES GRALES	12,785,810.83		1,560,057.38	14,345,868.21	13,994,434.28	12,104,647.63	12,104,647.63	11,850,101.79		2,241,220.58
	E0017				E0017 DEPARTAMENTO DE RECU	12,294,541.48		1,260,057.38	13,554,598.86	13,290,909.70	11,553,848.75	11,553,848.75	11,553,848.75		2,000,750.11
		11501			11501 RECURSO FISCAL 2015	4,486,708.36		1,335,400.00	5,822,108.36	5,687,308.36	2,243,606.16	2,243,606.16	2,225,726.62		907,702.20
			31111-0305		31111-0305 DEPARTAMENTO DE RECU	4,486,708.36		1,335,400.00	5,822,108.36	5,687,308.36	2,243,606.16	2,243,606.16	2,225,726.62		907,702.20
				2.1.1.1	2.1.1.1 Remuneraciones	56,156.66		-	56,156.66	37,975.29	37,975.29	37,975.29	37,975.29		18,181.37
				3981	3981 Impuesto sobre nóminas	56,156.66		-	56,156.66	37,975.29	37,975.29	37,975.29	37,975.29		18,181.37
				2.1.1.2	2.1.1.2 Compra de bienes y servicio	730,551.70		143,000.00	873,551.70	488,172.43	488,172.43	488,172.43	470,292.89		99,379.27
				2111	2111 Materiales y útiles de oficina	7,994.24		15,000.00	22,994.24	14,336.30	14,336.30	14,336.30	8,657.94		14,336.30
				2141	2141 Mat y útiles Tec In	17,563.33		15,000.00	32,563.33	27,790.35	27,790.35	27,790.35	27,790.35		4,772.98
				2151	2151 Mat impreso e info	23,000.00		-	23,000.00	545.20	545.20	545.20	545.20		22,454.80
				2212	2212 Prod Alimen instal	2,097.28		2,000.00	4,097.28	2,650.00	2,650.00	2,650.00	1,210.00		1,447.28
				2231	2231 Utensilios alimentac	500.00		-	500.00	-	-	-	-		500.00
				2491	2491 Materiales diversos	1,500.00		-	1,500.00	641.67	641.67	641.67	241.67		858.33
				2612	2612 Combust p Serv pub	18,000.00		-	18,000.00	13,149.12	13,149.12	13,149.12	11,649.12		4,850.88
				2711	2711 Vestuario y uniformes	300,000.00		-	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00		-
				3141	3141 Servicio telefonía tradicional	9,875.58		-	9,875.58	7,308.62	7,308.62	7,308.62	6,595.70		2,566.96
				3152	3152 Radiolocalización	22,021.27		-	22,021.27	18,700.10	18,700.10	18,700.10	16,986.69		3,321.17
				3341	3341 Servicios de capacitación	60,000.00		30,000.00	90,000.00	2,500.00	2,500.00	2,500.00	2,500.00		27,500.00
				3551	3551 Manto Vehic	13,000.00		5,000.00	18,000.00	6,768.77	6,768.77	6,768.77	6,768.77		11,231.23
				3751	3751 Viáticos nacionales	5,000.00		-	5,000.00	3,947.00	3,947.00	3,947.00	3,947.00		1,053.00
				3821	3821 Gto Orden Social	250,000.00		150,000.00	400,000.00	89,835.30	89,835.30	89,835.30	77,722.09		10,164.70
				2.1.2.0	2.1.2.0 Prestaciones de la Seguridad	3,500,000.00		1,000,000.00	4,500,000.00	1,709,858.44	1,709,858.44	1,709,858.44	1,709,858.44		790,141.56
				4591	4591 Otras pensiones y jubilaciones	3,500,000.00		1,000,000.00	4,500,000.00	1,709,858.44	1,709,858.44	1,709,858.44	1,709,858.44		790,141.56
				2.1.7.0	2.1.7.0 Participaciones	200,000.00		-	200,000.00	-	-	-	-		-
				8531	8531 Otros convenios	200,000.00		-	200,000.00	-	-	-	-		-
				2.2.2.2	2.2.2.2 Maquinaria y equipo	-		7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00		-
				5191	5191 Otros mobiliarios	-		7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00		-
		51509			51509 PARTIC FEDERAL 2015	7,807,833.12		2,595,457.38	10,403,290.50	11,047,303.54					

					1221	1221 Remuneraciones para eventuales	188,181.88	-	188,181.88	183,597.86	133,326.42	133,326.42	133,326.42	54,855.46
					1311	1311 Prima quinquenal	4,850.00	-	4,850.00	4,690.00	3,188.00	3,188.00	3,188.00	1,662.00
					1321	1321 Prima Vacacional	38,883.71	4,094.50	42,978.21	42,978.21	21,655.07	21,655.07	21,655.07	21,323.14
					1323	1323 Gratificación de fin de año	248,907.72	27,297.58	276,205.30	276,205.30	54,517.99	54,517.99	54,517.99	221,687.31
					1511	1511 Cuotas para el fondo de ahorro	78,552.75	9,681.61	88,234.36	84,601.44	60,419.17	60,419.17	60,419.17	27,815.19
					1522	1522 Líquid por indem	5,000,000.00	2,300,000.00	7,300,000.00	8,054,808.06	7,284,294.92	7,284,294.92	7,284,294.92	15,705.08
					1541	1541 Prestaciones CGT	48,568.50	5,431.50	54,000.00	52,000.00	39,597.60	39,597.60	39,597.60	14,402.40
					1591	1591 Asign Adic sueldo	604,892.47	55,319.99	660,212.46	633,199.91	479,828.98	479,828.98	479,828.98	180,383.48
					1592	1592 Otras prestaciones	23,941.12	-	23,941.12	23,193.94	14,917.92	14,917.92	14,917.92	9,023.20
	E0031					**** E0031 SERVICIO MUNICIPAL DE EMPLEO	491,269.35	-	491,269.35	466,858.28	314,132.58	314,132.58	314,132.58	177,136.77
		11501				**** 11501 RECURSO FISCAL 2015	16,495.47	-	16,495.47	6,609.45	6,609.45	6,609.45	6,609.45	9,886.02
			31111-0602			*** 31111-0602 SERVICIO MUNICIPAL D	16,495.47	-	16,495.47	6,609.45	6,609.45	6,609.45	6,609.45	9,886.02
				2.1.1.1		** 2.1.1.1 Remuneraciones	9,495.47	-	9,495.47	5,476.13	5,476.13	5,476.13	5,476.13	4,019.34
					3981	* 3981 Impuesto sobre nóminas	9,495.47	-	9,495.47	5,476.13	5,476.13	5,476.13	5,476.13	4,019.34
				2.1.1.2		** 2.1.1.2 Compra de bienes y servicio	7,000.00	-	7,000.00	7,000.00	1,133.32	1,133.32	1,133.32	5,866.68
					2111	* 2111 Materiales y útiles de oficina	2,500.00	-	2,500.00	1,133.32	1,133.32	1,133.32	1,133.32	1,366.68
					2151	* 2151 Mat impreso e info	3,500.00	-	3,500.00	-	-	-	-	3,500.00
					2491	* 2491 Materiales diversos	1,000.00	-	1,000.00	-	-	-	-	1,000.00
		51509				**** 51509 PARTIC FEDERAL 2015	474,773.88	-	474,773.88	460,248.83	307,523.13	307,523.13	307,523.13	167,250.75
			31111-0602			*** 31111-0602 SERVICIO MUNICIPAL D	474,773.88	-	474,773.88	460,248.83	307,523.13	307,523.13	307,523.13	167,250.75
				2.1.1.1		** 2.1.1.1 Remuneraciones	474,773.88	-	474,773.88	460,248.83	307,523.13	307,523.13	307,523.13	167,250.75
					1131	* 1131 Sueldos Base	56,664.38	-	56,664.38	56,664.38	-	-	-	56,664.38
					1132	* 1132 Sueldos de Confianza	238,400.45	-	238,400.45	228,467.11	195,936.99	195,936.99	195,936.99	42,463.46
					1311	* 1311 Prima quinquenal	600.00	-	600.00	600.00	-	-	-	600.00
					1321	* 1321 Prima Vacacional	6,710.14	-	6,710.14	6,710.14	3,640.74	3,640.74	3,640.74	3,069.40
					1323	* 1323 Gratificación de fin de año	44,734.24	-	44,734.24	44,734.24	17,965.27	17,965.27	17,965.27	26,768.97
					1511	* 1511 Cuotas para el fondo de ahorro	14,753.24	-	14,753.24	14,256.57	9,645.37	9,645.37	9,645.37	5,107.87
					1591	* 1591 Asign Adic sueldo	112,911.43	-	112,911.43	108,816.39	80,334.76	80,334.76	80,334.76	32,576.67
	E0111					**** E0111 MAS 2015	-	300,000.00	300,000.00	236,666.30	236,666.30	236,666.30	-	63,333.70
		11501				**** 11501 RECURSO FISCAL 2015	-	150,000.00	150,000.00	148,915.00	148,915.00	148,915.00	-	1,085.00
			31111-0305			*** 31111-0305 DEPARTAMENTO DE RECU	-	150,000.00	150,000.00	148,915.00	148,915.00	148,915.00	-	1,085.00
				2.2.2.2		** 2.2.2.2 Maquinaria y equipo	-	150,000.00	150,000.00	148,915.00	148,915.00	148,915.00	-	1,085.00
					5151	* 5151 Computadoras y equipo periférico	-	150,000.00	150,000.00	148,915.00	148,915.00	148,915.00	-	1,085.00
		61502				**** 61502 CONVENIO ESTADO 2015	-	150,000.00	150,000.00	87,751.30	87,751.30	87,751.30	-	62,248.70
			31111-0305			*** 31111-0305 DEPARTAMENTO DE RECU	-	150,000.00	150,000.00	87,751.30	87,751.30	87,751.30	-	62,248.70
				2.1.1.2		** 2.1.1.2 Compra de bienes y servicio	-	6,924.33	6,924.33	6,924.33	6,924.33	6,924.33	-	-
					2112	* 2112 Equipos menores de oficina	-	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	-	-
					2141	* 2141 Mat y útiles Tec In	-	41.72	41.72	41.72	41.72	41.72	-	-
					2142	* 2142 Equipos Men Tec Inf	-	582.61	582.61	582.61	582.61	582.61	-	-
					2541	* 2541 Mat acc y sum Méd	-	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	-	-
				2.2.2.2		** 2.2.2.2 Maquinaria y equipo	-	98,096.67	98,096.67	80,826.97	80,826.97	80,826.97	-	17,269.70
					5111	* 5111 Muebles de oficina y estantería	-	41,969.91	41,969.91	41,969.91	41,969.91	41,969.91	-	-
					5151	* 5151 Computadoras y equipo periférico	-	25,127.00	25,127.00	7,857.30	7,857.30	7,857.30	-	17,269.70
					5231	* 5231 Camaras fotograficas y de video	-	5,564.52	5,564.52	5,564.52	5,564.52	5,564.52	-	-
					5321	* 5321 Instrumentos médicos	-	15,235.24	15,235.24	15,235.24	15,235.24	15,235.24	-	-
					5641	* 5641 Sist AA calefacció	-	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	-	-
				2.2.2.5		** 2.2.2.5 Activos fijos intangibles	-	44,979.00	44,979.00	-	-	-	-	44,979.00
					5971	* 5971 Licencia informatica	-	44,979.00	44,979.00	-	-	-	-	44,979.00
3.5.1						**** 3.5.1 TRANSPORTE POR CARRETERA	-	86,170.44	86,170.44	86,170.44	86,170.44	86,170.44	-	-
	K0062					**** K0062 REM.EJE METROPOL 4TA. ETAPA	-	86,170.44	86,170.44	86,170.44	86,170.44	86,170.44	-	-
		61302				*** 61302 CONVENIOS ESTATALES 2013	-	86,170.44	86,170.44	86,170.44	86,170.44	86,170.44	-	-
			31111-1101			** 31111-1101 OBRA PUBLICA	-	86,170.44	86,170.44	86,170.44	86,170.44	86,170.44	-	-
				2.2.1.0		* 2.2.1.0 Construcciones en Proceso	-	86,170.44	86,170.44	86,170.44	86,170.44	86,170.44	-	-
					6151	* 6151 Construc viascom	-	86,170.44	86,170.44	86,170.44	86,170.44	86,170.44	-	-
3.7.1						**** 3.7.1 TURISMO	-	8,567,747.78	8,567,747.78	8,117,112.23	8,117,112.23	8,117,112.23	-	450,635.55
	K0105					**** K0105 RESTAUR. PARROQUIA	-	1,000,000.00	1,000,000.00	856,621.83	856,621.83	856,621.83	-	143,378.17
		11404				*** 11404 CONVENIOS MUNICIPALES 2014	-	500,000.00	500,000.00	428,310.91	428,310.91	428,310.91	-	71,689.09
			31111-1101			** 31111-1101 OBRA PUBLICA	-	500,000.00	500,000.00	428,310.91	428,310.91	428,310.91	-	71,689.09
				2.2.1.0		* 2.2.1.0 Construcciones en Proceso	-	500,000.00	500,000.00	428,310.91	428,310.91	428,310.91	-	71,689.09
					6191	* 6191 Trabajos de acabados	-	500,000.00	500,000.00	428,310.91	428,310.91	428,310.91	-	71,689.09
		51403				*** 51403 CONVENIOS FEDERALES 2014	-	500,000.00	500,000.00	428,310.92	428,310.92	428,310.92	-	71,689.08
			31111-1101			** 31111-1101 OBRA PUBLICA	-	500,000.00	500,000.00	428,310.92	428,310.92	428,310.92	-	71,689.08
				2.2.1.0		* 2.2.1.0 Construcciones en Proceso	-	500,000.00	500,000.00	428,310.92	428,310.92	428,310.92	-	71,689.08
					6191	* 6191 Trabajos de acabados	-	500,000.00	500,000.00	428,310.92	428,310.92	428,310.92	-	71,689.08
	K0106					**** K0106 REAB. JARDIN PAL.	-	7,567,747.78	7,567,747.78	7,260,490.40	7,260,490.40	7,260,490.40	-	307,257.38
		51403				*** 51403 CONVENIOS FEDERALES 2014	-	7,567,747.78	7,567,747.78	7,260,490.40	7,260,490.40	7,260,490.40	-	307,257.38
			31111-1101			** 31111-1101 OBRA PUBLICA	-	7,567,747.78	7,567,747.78	7,260,490.40	7,260,490.40	7,260,490.40	-	307,257.38
				2.2.1.0		* 2.2.1.0 Construcciones en Proceso	-	7,567,747.78	7,567,747.78	7,260,490.40	7,260,490.40	7,260,490.40	-	307,257.38
					6191	* 6191 Trabajos de acabados	-	7,567,747.78	7,567,747.78	7,260,490.40	7,260,490.40	7,260,490.40	-	307,257.38

MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015

COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	384,844,948.18	227,684,263.61	612,529,211.79	396,499,669.75	390,633,232.35	216,029,542.04
1000	SERVICIOS PERSONALES	153,337,825.36	5,244,626.19	158,582,451.55	112,436,143.62	112,393,587.92	46,146,307.93
1100	Remuneraciones al personal de carácter permanente	73,040,695.26	2,054,765.81	75,095,461.07	57,383,062.89	57,385,162.89	17,712,398.18
1200	Remuneraciones al personal de carácter transitorio	24,093,519.57	3,261,567.38	20,831,952.19	13,829,746.17	13,786,995.17	7,002,206.02
1300	Remuneraciones adicionales y especiales	14,497,223.25	1,130,209.06	15,627,432.31	4,450,632.89	4,448,728.19	11,176,799.42
1400	Seguridad Social	1,861,212.81	-	1,861,212.81	1,662,863.81	1,662,863.81	198,349.00
1500	Otras prestaciones sociales y económicas	39,845,174.47	5,321,218.70	45,166,393.17	35,109,837.86	35,109,837.86	10,056,555.31
1600	Previsiones	-	-	-	-	-	-
1700	Pago de estímulos a servidores públicos	-	-	-	-	-	-
2000	MATERIALES Y SUMINISTROS	26,636,071.30	4,725,580.56	31,361,651.86	23,782,768.60	21,602,936.08	7,578,883.26
2100	Materiales de administración, emisión de documentos y artículos oficiales	2,475,143.91	551,524.33	3,026,668.24	2,036,126.39	1,706,875.76	990,541.85
2200	Alimentos y utensilios	1,353,100.90	96,000.00	1,257,100.90	768,238.00	692,125.07	488,862.90
2300	Materias primas y materiales de producción y comercialización	-	-	-	-	-	-
2400	Materiales y artículos de construcción y de reparación	3,904,386.95	2,823,118.36	6,727,505.31	3,519,879.23	3,196,520.78	3,207,626.08
2500	Productos químicos, farmacéuticos y de laboratorio	8,301,975.90	184,600.00	8,117,375.90	7,538,376.23	7,059,502.07	578,999.67
2600	Combustibles, lubricantes y aditivos	9,009,291.62	442,537.87	9,451,829.49	8,220,309.73	7,256,620.26	1,231,519.76
2700	Vestuario, blancos, prendas de protección y artículos deportivos	949,965.59	1,300,000.00	2,249,965.59	1,635,721.85	1,632,241.85	614,243.74
2800	Materiales y suministros para seguridad	450,000.00	110,000.00	340,000.00	36,253.89	36,253.89	303,746.11
2900	Herramientas, refacciones y accesorios menores	192,206.43	1,000.00	191,206.43	27,863.28	22,796.40	163,343.15
3000	SERVICIOS GENERALES	70,721,962.10	24,850,320.89	95,572,282.99	82,961,440.22	81,335,715.04	12,610,842.77
3100	Servicios básicos	14,592,698.01	6,059,537.23	20,652,235.24	18,916,534.11	18,625,340.91	1,735,701.13
3200	Servicios de arrendamiento	692,371.53	450,000.00	242,371.53	176,019.20	176,019.20	66,352.33
3300	Servicios profesionales, científicos, técnicos y otros servicios	1,850,997.55	3,476,637.70	5,327,635.25	2,139,881.69	2,139,881.69	3,187,753.56
3400	Servicios financieros, bancarios y comerciales	1,736,418.96	739,998.00	996,420.96	897,609.27	869,242.31	98,811.69
3500	Servicios de instalación, reparación, mantenimiento y conservación	18,182,513.29	11,804,045.39	29,986,558.68	26,012,261.65	25,763,759.14	3,974,297.03
3600	Servicios de comunicación social y publicidad	2,290,224.49	961,600.00	3,251,824.49	3,220,916.52	3,220,539.44	10,907.97
3700	Servicios de traslado y viáticos	826,258.21	4,675.24	830,933.45	568,174.30	538,345.30	262,759.15
3800	Servicios oficiales	3,358,550.08	1,203,223.00	4,561,773.08	3,426,847.32	3,042,035.26	1,134,925.76
3900	Otros servicios generales	27,191,929.98	2,530,600.33	29,722,530.31	27,583,196.16	26,960,551.79	2,139,334.15
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	32,657,425.00	4,744,882.67	37,402,307.67	31,313,719.61	29,582,686.02	6,088,588.06
4100	Transferencias internas y asignaciones al sector público	22,339,425.00	1,591,325.00	20,748,100.00	17,198,048.75	15,538,598.75	3,550,051.25
4200	Transferencias al resto del sector público	-	-	-	-	-	-
4300	Subsidios y subvenciones	-	4,189,607.67	4,189,607.67	3,727,984.93	3,727,984.93	461,622.74
4400	Ayudas sociales	6,818,000.00	3,146,600.00	9,964,600.00	8,677,827.49	8,606,243.90	1,286,772.51
4500	Pensiones y jubilaciones	3,500,000.00	1,000,000.00	2,500,000.00	1,709,858.44	1,709,858.44	790,141.56
4600	Transferencias a fideicomisos, mandatos y otros análogos	-	-	-	-	-	-
4700	Transferencias a la seguridad social	-	-	-	-	-	-
4800	Donativos	-	-	-	-	-	-
4900	Transferencias al exterior	-	-	-	-	-	-
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	12,439,683.96	4,626,170.67	17,065,854.63	15,304,643.34	15,017,352.93	1,761,211.29
5100	Mobiliario y equipo de administración	-	901,593.91	901,593.91	645,441.12	434,398.91	256,152.79
5200	Mobiliario y equipo educacional y recreativo	-	663,430.49	663,430.49	275,750.95	245,186.43	387,679.54
5300	Equipo e instrumental médico y de laboratorio	-	15,235.24	15,235.24	15,235.24	-	-
5400	Vehículos y equipo de transporte	310,000.00	2,735,669.92	3,045,669.92	2,153,309.00	2,153,309.00	892,360.92
5500	Equipo de defensa y seguridad	-	85,000.00	85,000.00	-	-	85,000.00
5600	Maquinaria, otros equipos y herramientas	1,629,683.96	1,576,043.49	53,640.47	51,805.91	21,357.47	1,834.56
5700	Activos biológicos	-	-	-	-	-	-
5800	Bienes inmuebles	10,500,000.00	497,622.60	10,997,622.60	10,937,622.60	10,937,622.60	60,000.00
5900	Activos intangibles	-	1,303,662.00	1,303,662.00	1,225,478.52	1,225,478.52	78,183.48
6000	INVERSIÓN PÚBLICA	63,157,988.46	184,462,211.38	247,620,199.84	108,523,516.56	108,523,516.56	139,096,683.28
6100	Obra pública en bienes de dominio público	63,157,988.46	176,930,638.47	240,088,626.93	106,580,416.25	106,580,416.25	133,508,210.68
6200	Obra pública en bienes propios	-	3,567,801.27	3,567,801.27	93,263.49	93,263.49	3,474,537.78

6300	Proyectos productivos y acciones de fomento	-	3,963,771.64	3,963,771.64	1,849,836.82	1,849,836.82	2,113,934.82
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	6,000,000.00	-	6,000,000.00	-	-	-
7100	Inversiones para el fomento de actividades productivas	-	-	-	-	-	-
7200	Acciones y participaciones de capital	-	-	-	-	-	-
7300	Compra de títulos y valores	-	-	-	-	-	-
7400	Concesión de préstamos	-	-	-	-	-	-
7500	Inversiones en fideicomisos, mandatos y otros análogos	-	-	-	-	-	-
7600	Otras inversiones financieras	-	-	-	-	-	-
7900	Provisiones para contingencias y otras erogaciones especiales	6,000,000.00	-	6,000,000.00	-	-	-
8000	PARTICIPACIONES Y APORTACIONES	8,350,000.00	5,030,471.25	13,380,471.25	12,932,079.24	12,932,079.24	448,392.01
8100	Participaciones	-	-	-	-	-	-
8300	Aportaciones	-	-	-	-	-	-
8500	Convenios	8,350,000.00	5,030,471.25	13,380,471.25	12,932,079.24	12,932,079.24	448,392.01
9000	DEUDA PÚBLICA	11,543,992.00	-	11,543,992.00	9,245,358.56	9,245,358.56	2,298,633.44
9100	Amortización de la deuda pública	8,743,992.00	-	8,743,992.00	7,286,660.00	7,286,660.00	1,457,332.00
9200	Intereses de la deuda pública	2,800,000.00	-	2,800,000.00	1,958,698.56	1,958,698.56	841,301.44
9300	Comisiones de la deuda pública	-	-	-	-	-	-
9400	Gastos de la deuda pública	-	-	-	-	-	-
9500	Costo por coberturas	-	-	-	-	-	-
9600	Apoyos financieros	-	-	-	-	-	-
9900	Adeudos de ejercicios fiscales anteriores (ADEFAS)	-	-	-	-	-	-

MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015

CTG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	384,844,948.18	227,684,263.61	612,529,211.79	396,499,669.75	390,633,232.35	216,029,542.04
1	Gasto Corriente	300,503,283.76	38,595,881.56	339,099,165.32	265,384,849.85	259,805,702.86	73,714,315.47
2	Gasto de Capital	75,597,672.42	189,088,382.05	264,686,054.47	123,828,159.90	123,540,869.49	140,857,894.57
3	Amortización de la Deuda y Disminución de Pasivos	8,743,992.00	-	8,743,992.00	7,286,660.00	7,286,660.00	1,457,332.00

MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015

CFG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	384,844,948.18	227,684,263.61	612,529,211.79	396,499,669.75	390,633,232.35	216,029,542.04
1	Gobierno	190,749,601.42	18,925,279.34	209,674,880.76	157,832,627.82	153,400,961.81	51,842,252.94
11	Legislacion	2,065,711.90	7,896.50	2,057,815.40	1,103,888.13	1,098,606.17	953,927.27
12	Justicia	1,010,832.05	750.00	1,011,582.05	497,823.27	496,453.95	513,758.78
13	Coordinacion de la Politica de Gobierno	36,263,898.90	3,510,154.40	39,774,053.30	31,244,266.19	30,557,209.26	8,529,787.11
14	Relaciones Exteriores	-	-	-	-	-	-
15	Asuntos Financieros y Hacendarios	51,064,583.07	309,482.27	50,755,100.80	38,801,558.94	36,954,345.55	11,953,541.86
16	Seguridad Nacional	-	-	-	-	-	-
17	Asuntos de Orden Publico y de Seguridad Interior	63,383,056.07	13,607,491.57	76,990,547.64	50,542,306.57	49,919,158.51	26,448,241.07
18	Otros Servicios Generales	36,961,519.43	2,124,262.14	39,085,781.57	35,642,784.72	34,375,188.37	3,442,996.85
2	Desarrollo Social	179,440,161.17	197,123,131.42	376,563,292.59	215,719,384.14	214,599,020.04	160,843,908.45
21	Proteccion Ambiental	1,987,326.66	128,793.00	1,858,533.66	1,099,294.03	1,083,265.80	759,239.63
22	Vivienda y Servicios a la Comunidad	163,840,668.45	192,556,052.14	356,396,720.59	200,529,292.60	199,600,710.43	155,867,427.99
23	Salud	-	-	-	-	-	-
24	Recreacion, Cultura y Otras Manifestaciones Sociales	4,436,706.56	1,849,864.01	6,286,570.57	3,917,942.44	3,798,497.40	2,368,628.13
25	Educacion	8,340,658.60	2,801,046.82	11,141,705.42	9,583,925.60	9,533,436.93	1,557,779.82
26	Proteccion Social	-	-	-	-	-	-
27	Otros Asuntos Sociales	834,800.90	44,961.45	879,762.35	588,929.47	583,109.48	290,832.88
3	Desarrollo Economico	14,655,185.59	11,635,852.85	26,291,038.44	22,947,657.79	22,633,250.50	3,343,380.65
31	Asuntos Económicos, Comerciales y Laborales en General	14,655,185.59	2,981,934.63	17,637,120.22	14,744,375.12	14,429,967.83	2,892,745.10
32	Agropecuaria, Silvicultura, Pesca y Caza	-	-	-	-	-	-
33	Combustibles y Energía	-	-	-	-	-	-
34	Mineria, Manufacturas y Construccion	-	-	-	-	-	-
35	Transporte	-	86,170.44	86,170.44	86,170.44	86,170.44	-
36	Comunicaciones	-	-	-	-	-	-
37	Turismo	-	8,567,747.78	8,567,747.78	8,117,112.23	8,117,112.23	450,635.55
38	Ciencia, Tecnologia e Innovacion	-	-	-	-	-	-
39	Otras Industrias y Otros Asuntos Económicos	-	-	-	-	-	-
4	Otras no Clasificadas en Funciones Anteriores	-	-	-	-	-	-
41	Transacciones de la Deuda Publica / Costo Financiero de la Deuda	-	-	-	-	-	-
42	Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno	-	-	-	-	-	-
43	Saneamiento del Sistema Financiero	-	-	-	-	-	-
44	Adeudos de Ejercicios Fiscales Anteriores	-	-	-	-	-	-

MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2015

CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	384,844,948.18	227,684,263.61	612,529,211.79	396,499,669.75	390,633,232.35	216,029,542.04
	Total Gobierno General Municipal	384,844,948.18	227,684,263.61	612,529,211.79	396,499,669.75	390,633,232.35	216,029,542.04
31111	Órgano Ejecutivo Municipal (Ayuntamiento)	384,844,948.18	227,684,263.61	612,529,211.79	396,499,669.75	390,633,232.35	216,029,542.04
	Sector Paraestatal de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
31120	Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros						
31210	Entidades Paramunicipales Empresariales No Financieras con Participación Estatal Mayoritaria						
31220	Fideicomisos Paramunicipales Empresariales No Financieros con Participación Estatal Mayoritaria						
32200	Entidades Paramunicipales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
32300	Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria						
32400	Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						

Nombre del ente público

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL XXX DE 2015

CA	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
21110	Total Gobierno General Estatal	0.00	0.00	0.00	0.00	0.00	0.00
21111	Poder Ejecutivo						
21112	Poder Legislativo						
21113	Poder Judicial						
21114	Órganos Autónomos						
	Sector Paraestatal de Gobierno	0.00	0.00	0.00	0.00	0.00	0.00
21120	Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros						
21130	Instituciones Públicas de la Seguridad Social						
21210	Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria						
21220	Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria						
22200	Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria						
22300	Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria						
22400	Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria						

Nombre del ente		
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO		
DEL 1 DE ENERO AL X		
CA-UR	CONCEPTO	APROBADO
PRESUPUESTO DE EGRESOS		0.00

público
DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
XX DE 2015

AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
0.00	0.00	0.00	0.00	0.00