

MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO.
ESTADO ANALÍTICO DE INGRESOS POR RUBRO
DEL 1 DE ENERO AL AGOSTO DE 2015

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
	PRESUPUESTO DE INGRESOS	384,844,948.18	226,436,455.84	611,281,404.02	450,782,273.81	450,782,273.81	65,937,325.63	65,937,325.63
10	Impuestos	64,147,252.13	0.00	64,147,252.13	55,791,523.25	55,791,523.25	-8,355,728.88	0.00
20	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Contribuciones de Mejoras	60,119.95	0.00	60,119.95	38,844.78	38,844.78	-21,275.17	0.00
40	Derechos	18,428,092.14	0.00	18,428,092.14	9,945,883.09	9,945,883.09	-8,482,209.05	0.00
50	Productos	7,997,547.00	2,739,960.00	10,737,507.00	9,388,801.89	9,388,801.89	1,391,254.89	1,391,254.89
51	Corriente	7,735,467.00	3,002,040.00	10,737,507.00	9,388,801.89	9,388,801.89	1,653,334.89	1,653,334.89
52	Capital	262,080.00	-262,080.00	0.00	0.00	0.00	-262,080.00	0.00
60	Aprovechamientos	15,248,624.96	0.00	15,248,624.96	10,933,930.33	10,933,930.33	-4,314,694.63	0.00
61	Corriente	15,248,624.96	0.00	15,248,624.96	10,933,930.33	10,933,930.33	-4,314,694.63	0.00
62	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Participaciones y Aportaciones	278,963,312.00	97,446,964.33	376,410,276.33	282,701,209.92	282,701,209.92	3,737,897.92	3,737,897.92
90	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00	Ingresos Derivados de Financiamientos	0.00	126,249,531.51	126,249,531.51	81,982,080.55	81,982,080.55	81,982,080.55	81,982,080.55