

## MUNICIPIO DE SILAO DE LA VICTORIA, GUANAJUATO.

## ESTADO ANALÍTICO DE INGRESOS

DEL 1 DE ENERO AL AGOSTO DE 2015

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			<b>PRESUPUESTO DE INGRESOS</b>	<b>384,844,948.18</b>	<b>226,436,455.84</b>	<b>611,281,404.02</b>	<b>450,782,273.81</b>	<b>450,782,273.81</b>	<b>65,937,325.63</b>	<b>65,937,325.63</b>
1			** 1 Recursos Fiscales	105,881,636.18	7,579,731.25	113,461,367.43	90,639,019.31	90,639,019.31	-15,242,616.87	0.00
	1.1.1.1		* 1.1.1.1 Impuestos sobre el ingreso, I	62,676,866.30	0.00	62,676,866.30	54,750,753.20	54,750,753.20	-7,926,113.10	0.00
		120101	120101 Impuesto predial urbano	46,251,351.67	0.00	46,251,351.67	41,270,605.33	41,270,605.33	-4,980,746.34	0.00
		120102	120102 Impuesto Predial Rústico	3,882,287.07	0.00	3,882,287.07	4,021,328.33	4,021,328.33	139,041.26	139,041.26
		120103	120103 Impuesto sobre Trasl	6,784,603.00	0.00	6,784,603.00	6,213,838.37	6,213,838.37	-570,764.63	0.00
		120104	120104 Impuesto sobre Divis	2,980,688.00	0.00	2,980,688.00	1,124,664.31	1,124,664.31	-1,856,023.69	0.00
		120105	120105 Impuesto de Fraccionamientos	2,777,936.56	0.00	2,777,936.56	2,120,316.86	2,120,316.86	-657,619.70	0.00
	1.1.1.4		* 1.1.1.4 Impuestos sobre los bienes y	43,917.00	0.00	43,917.00	69,660.80	69,660.80	25,743.80	25,743.80
		130103	130103 Impuesto sobre Diver	43,917.00	0.00	43,917.00	69,660.80	69,660.80	25,743.80	25,743.80
	1.1.1.6		* 1.1.1.6 Impuestos ecológicos	255,120.00	0.00	255,120.00	77,060.00	77,060.00	-178,060.00	0.00
		160101	160101 Impuesto sobre Explo	255,120.00	0.00	255,120.00	77,060.00	77,060.00	-178,060.00	0.00
	1.1.1.9		* 1.1.1.9 Accesorios	1,171,348.83	0.00	1,171,348.83	894,049.25	894,049.25	-277,299.58	0.00
		170101	170101 recargo Impuesto Predial Urbano	1,171,348.83	0.00	1,171,348.83	894,049.25	894,049.25	-277,299.58	0.00
	1.1.3.0		* 1.1.3.0 Contribuciones de Mejoras	60,119.95	0.00	60,119.95	38,844.78	38,844.78	-21,275.17	0.00
		310101	310101 Obras varias	60,119.95	0.00	60,119.95	38,844.78	38,844.78	-21,275.17	0.00
	1.1.4.1		* 1.1.4.1 Derechos no incluidos en otro	18,428,092.14	0.00	18,428,092.14	9,945,883.09	9,945,883.09	-8,482,209.05	0.00
		410101	410101 Disposición final de	2,222,183.16	0.00	2,222,183.16	8,717.60	8,717.60	-2,213,465.56	0.00
		410103	410103 Por un Quinquenio	1,421,949.96	0.00	1,421,949.96	853,991.00	853,991.00	-567,958.96	0.00
		410105	410105 Sacrificio de reses	1,222,244.00	0.00	1,222,244.00	534,881.00	534,881.00	-687,363.00	0.00
		410106	410106 Para Dependencias e Instituciones	110,153.76	0.00	110,153.76	91,958.59	91,958.59	-18,195.17	0.00
		410109	410109 Medio riesgo	427,247.37	0.00	427,247.37	270,546.17	270,546.17	-156,701.20	0.00
		410111	410111 Por licencia de uso	495,219.36	0.00	495,219.36	348,629.30	348,629.30	-146,590.06	0.00
		410112	410112 Avalúos de inmuebles	1,081,085.00	0.00	1,081,085.00	586,205.92	586,205.92	-494,879.08	0.00
		410113	410113 Validación de avalúos fiscales	646,692.00	0.00	646,692.00	453,304.89	453,304.89	-193,387.11	0.00
		430101	430101 Permiso para Construir Barandal	3,487.00	0.00	3,487.00	0.00	0.00	-3,487.00	0.00
		430102	430102 Licencia para Constr	46,411.00	0.00	46,411.00	15,718.00	15,718.00	-30,693.00	0.00
		430103	430103 Permiso para el Tras	45,292.71	0.00	45,292.71	34,595.00	34,595.00	-10,697.71	0.00
		430104	430104 Otorgamiento de concesion	157,920.00	0.00	157,920.00	98,114.65	98,114.65	-59,805.35	0.00
		430106	430106 Revista mecánica	38,402.48	0.00	38,402.48	16,002.18	16,002.18	-22,400.30	0.00
		430108	430108 Cuota mensual de recuperación	189,311.00	0.00	189,311.00	51,408.50	51,408.50	-137,902.50	0.00
		430109	430109 Por licencia de cons	5,610,346.00	0.00	5,610,346.00	4,151,002.59	4,151,002.59	-1,459,343.41	0.00
		430111	430111 Autorización de camb	217,457.00	0.00	217,457.00	84,977.75	84,977.75	-132,479.25	0.00
		430114	430114 Por la autorización	41,247.76	0.00	41,247.76	15,360.00	15,360.00	-25,887.76	0.00
		430115	430115 Muros o fachadas autosoportados	73,902.00	0.00	73,902.00	36,774.58	36,774.58	-37,127.42	0.00
		430117	430117 Permiso de difusión fonética	13,659.76	0.00	13,659.76	4,547.00	4,547.00	-9,112.76	0.00
		430119	430119 Permisos eventuales	198,248.52	0.00	198,248.52	162,307.31	162,307.31	-35,941.21	0.00
		430121	430121 Autorización para es	56,902.26	0.00	56,902.26	5,993.00	5,993.00	-50,909.26	0.00
		430122	430122 Evaluación del estudio de riesgo	39,905.60	0.00	39,905.60	67,461.10	67,461.10	27,555.50	27,555.50
		430123	430123 Certificados de valo	900,350.00	0.00	900,350.00	857,103.07	857,103.07	-43,246.93	0.00
		430126	430126 Certificaciones expe	371,985.00	0.00	371,985.00	314,331.83	314,331.83	-57,653.17	0.00
		430128	430128 Consulta	422.00	0.00	422.00	174.24	174.24	-247.76	0.00
		430129	430129 Alumbrado Público	2,528,534.00	0.00	2,528,534.00	800,347.00	800,347.00	-1,728,187.00	0.00
		450101	450101 Honorarios de cobranza	266,107.00	0.00	266,107.00	70,011.37	70,011.37	-196,095.63	0.00
		450102	450102 Gastos de Ejecución	225.00	0.00	225.00	80.00	80.00	-145.00	0.00
		450103	450103 Honorarios de cobran	1,201.44	0.00	1,201.44	11,339.45	11,339.45	10,138.01	10,138.01
	1.1.4.2		* 1.1.4.2 Productos corrientes no inclu	7,997,547.00	2,737,920.00	10,735,467.00	9,307,194.89	9,307,194.89	1,309,647.89	1,309,647.89
		510101	510101 Por admisión	982,457.00	0.00	982,457.00	294,019.50	294,019.50	-688,437.50	0.00
		510103	510103 Maniobras de carga y descarga	172,857.30	0.00	172,857.30	75,580.00	75,580.00	-97,277.30	0.00
		510104	510104 Vendedores semifijos y ambulantes	1,353,656.00	0.00	1,353,656.00	295,672.00	295,672.00	-1,057,984.00	0.00
		510105	510105 Tianguis 16 de septiembre	10,236.00	0.00	10,236.00	7,363.00	7,363.00	-2,873.00	0.00
		510106	510106 Unión Comercio calle Aurora	2,949.00	0.00	2,949.00	0.00	0.00	-2,949.00	0.00
		510107	510107 Comercio Jardín Principal	9,436.00	0.00	9,436.00	12,710.00	12,710.00	3,274.00	3,274.00
		510108	510108 Explanada Mercado Victoria	48,430.00	0.00	48,430.00	32,620.00	32,620.00	-15,810.00	0.00
		510109	510109 Comercio Morelos y Allende	189,198.00	0.00	189,198.00	156,581.00	156,581.00	-32,617.00	0.00
		510110	510110 Comercio Palma y Pino Suárez	55,032.00	0.00	55,032.00	6,864.00	6,864.00	-48,168.00	0.00
		510111	510111 Unión de Tianguistas Viernes	58,373.25	0.00	58,373.25	36,925.00	36,925.00	-21,448.25	0.00
		510113	510113 Expedición de copia	4,224.00	0.00	4,224.00	4,540.00	4,540.00	316.00	316.00
		510114	510114 Renta de locales del mercado	6,240.00	0.00	6,240.00	6,000.00	6,000.00	-240.00	0.00
		510115	510115 Unión Mercado Victoria	107,357.00	0.00	107,357.00	25,134.00	25,134.00	-82,223.00	0.00

		510116	510116 Mercado González Ortega	93,372.00	0.00	93,372.00	21,503.00	21,503.00	-71,869.00	0.00
		510117	510117 Uso de sanitarios	1,102,322.00	0.00	1,102,322.00	508,575.00	508,575.00	-593,747.00	0.00
		510118	510118 Locales que rentan m	93,169.00	0.00	93,169.00	42,604.00	42,604.00	-50,565.00	0.00
		510119	510119 Formas valoradas	1,446.00	0.00	1,446.00	1,300.00	1,300.00	-146.00	0.00
		510120	510120 Inscripción o Refren	66,708.00	0.00	66,708.00	52,584.00	52,584.00	-14,124.00	0.00
		510121	510121 Permisos para realiz	77,999.28	0.00	77,999.28	34,383.00	34,383.00	-43,616.28	0.00
		510124	510124 Inscripción al Padró	0.00	0.00	0.00	711.00	711.00	711.00	711.00
		510126	510126 Inscripción al Padró	67,500.00	0.00	67,500.00	47,880.00	47,880.00	-19,620.00	0.00
		510127	510127 Venta de bases para	114,709.20	0.00	114,709.20	51,250.00	51,250.00	-63,459.20	0.00
		510129	510129 Permisos para abrir	241,840.00	0.00	241,840.00	52,326.00	52,326.00	-189,514.00	0.00
		510130	510130 Arrendamientos de Salones	0.00	0.00	0.00	44,600.00	44,600.00	44,600.00	44,600.00
		510131	510131 Intereses de Cuenta Corriente	1,060,232.00	0.00	1,060,232.00	445,054.99	445,054.99	-615,177.01	0.00
		510133	510133 Otros Productos	882,034.00	0.00	882,034.00	100,291.73	100,291.73	-781,742.27	0.00
		510134	510134 Otros Ingresos	807,410.00	3,000,000.00	3,807,410.00	6,937,426.41	6,937,426.41	6,130,016.41	6,130,016.41
		510135	510135 20% Cuotas de Organi	126,279.97	0.00	126,279.97	12,532.50	12,532.50	-113,747.47	0.00
		510401	510401 INTERESES PROGRAMAS ESPECIALES	0.00	0.00	0.00	164.76	164.76	164.76	164.76
		520101	520101 VENTA DE EQUIPO DE TRANSPORTE	262,080.00	-262,080.00	0.00	0.00	0.00	-262,080.00	0.00
1.1.4.3	*	1.1.4.3	Aprovechamientos corrientes n	15,248,624.96	0.00	15,248,624.96	10,933,930.33	10,933,930.33	-4,314,694.63	0.00
		610101	610101 Rezago Impuesto Predial Urbano	8,769,143.80	0.00	8,769,143.80	6,864,301.29	6,864,301.29	-1,904,842.51	0.00
		610102	610102 Rezago Impuesto Predial Rústico	995,742.48	0.00	995,742.48	499,850.83	499,850.83	-495,891.65	0.00
		610103	610103 Multas de otros créditos fiscales	252,610.08	0.00	252,610.08	290,699.15	290,699.15	38,089.07	38,089.07
		610105	610105 Infracciones al Band	776,570.00	0.00	776,570.00	210,263.00	210,263.00	-566,307.00	0.00
		610106	610106 Infracciones al Regl	3,834,747.00	0.00	3,834,747.00	2,309,316.20	2,309,316.20	-1,525,430.80	0.00
		610107	610107 Multas al Servicio y	1,934.00	0.00	1,934.00	2,185.60	2,185.60	251.60	251.60
		610108	610108 Multas por Protecció	378,341.00	0.00	378,341.00	457,859.60	457,859.60	79,518.60	79,518.60
		610109	610109 Multas Federales No Fiscales	3,961.00	0.00	3,961.00	211,706.17	211,706.17	207,745.17	207,745.17
		610110	610110 Reparación de daños	235,575.60	0.00	235,575.60	87,748.49	87,748.49	-147,827.11	0.00
1.1.8.2	*	1.1.8.2	Del sector público	0.00	4,341,811.25	4,341,811.25	4,341,811.25	4,341,811.25	4,341,811.25	4,341,811.25
		830103	830103 CONVENIOS CON EL MUNICIPIO	0.00	4,341,811.25	4,341,811.25	4,341,811.25	4,341,811.25	4,341,811.25	4,341,811.25
3.2.2.1	*	3.2.2.1	Disminución de Pasivos	0.00	500,000.00	500,000.00	279,831.72	279,831.72	279,831.72	279,831.72
		030601	030601 APLIC REM CONV MPAL	0.00	500,000.00	500,000.00	279,831.72	279,831.72	279,831.72	279,831.72
5	**	5	Recursos Federales	278,782,463.00	186,235,579.71	465,018,042.71	354,099,285.23	354,099,285.23	75,316,822.23	75,316,822.23
1.1.4.2	*	1.1.4.2	Productos corrientes no inclu	0.00	230.00	230.00	12,019.49	12,019.49	12,019.49	12,019.49
		510401	510401 INTERESES PROGRAMAS ESPECIALES	0.00	230.00	230.00	11,153.98	11,153.98	11,153.98	11,153.98
		510402	510402 OTROS ING PROG ESP	0.00	0.00	0.00	865.51	865.51	865.51	865.51
1.1.8.2	*	1.1.8.2	Del sector público	155,079,680.00	78,542,942.11	233,622,622.11	182,949,065.41	182,949,065.41	27,869,385.41	27,869,385.41
		820101	820101 R33 F1 FAISM	66,484,198.00	742,713.00	67,226,911.00	53,781,528.00	53,781,528.00	-12,702,670.00	0.00
		820102	820102 Intereses del R33 F1	0.00	410,200.00	410,200.00	669,552.30	669,552.30	669,552.30	669,552.30
		820103	820103 Otros ingresos de R33 F1	0.00	1,000,324.62	1,000,324.62	920,772.51	920,772.51	920,772.51	920,772.51
		820201	820201 R33 F2 FAFM	88,595,482.00	592,193.00	89,187,675.00	59,458,448.00	59,458,448.00	-29,137,034.00	0.00
		820202	820202 Intereses de Ramo 33 F2	0.00	102,000.00	102,000.00	109,455.27	109,455.27	109,455.27	109,455.27
		820203	820203 Otros ingresos de R33 F2	0.00	6,000.00	6,000.00	28,806.28	28,806.28	28,806.28	28,806.28
		830102	830102 CONVENIOS CON LA FEDERACION	0.00	73,135,206.09	73,135,206.09	65,705,049.11	65,705,049.11	65,705,049.11	65,705,049.11
		830103	830103 CONVENIOS CON EL MUNICIPIO	0.00	2,554,305.40	2,554,305.40	2,275,453.94	2,275,453.94	2,275,453.94	2,275,453.94
1.1.9.0	*	1.1.9.0	Participaciones	123,702,783.00	5,759,479.00	129,462,262.00	92,055,610.73	92,055,610.73	-31,647,172.27	0.00
		810101	810101 Fondo General	90,315,471.00	4,790,523.00	95,105,994.00	67,780,391.14	67,780,391.14	-22,535,079.86	0.00
		810102	810102 Fondo de Fomento Municipal	18,316,626.00	-362,464.00	17,954,162.00	12,537,911.18	12,537,911.18	-5,778,714.82	0.00
		810103	810103 Fondo de Fiscalización	6,127,350.00	579,205.00	6,706,555.00	4,958,510.57	4,958,510.57	-1,168,839.43	0.00
		810104	810104 Impuesto sobre Tenen	177,625.00	-177,625.00	0.00	33,722.00	33,722.00	-143,903.00	0.00
		810105	810105 Impuesto Especial so	4,617,019.00	507,606.00	5,124,625.00	3,535,907.32	3,535,907.32	-1,081,111.68	0.00
		810106	810106 Derechos por Licenci	509,349.00	244,621.00	753,970.00	451,172.88	451,172.88	-58,176.12	0.00
		810107	810107 Impuesto sobre Automóviles Nuevos	1,239,555.00	-9,315.00	1,230,240.00	904,269.14	904,269.14	-335,285.86	0.00
		810108	810108 Impuesto Especial so	2,046,967.00	160,375.00	2,207,342.00	1,564,693.78	1,564,693.78	-482,273.22	0.00
		810109	810109 FONDO DE COMPENSACION ISAN	352,821.00	26,553.00	379,374.00	289,032.72	289,032.72	-63,788.28	0.00
3.2.2.1	*	3.2.2.1	Disminución de Pasivos	0.00	101,932,928.60	101,932,928.60	79,082,589.60	79,082,589.60	79,082,589.60	79,082,589.60
		030102	030102 REMANENTE FAISM 2010	0.00	269,609.21	269,609.21	0.00	0.00	0.00	0.00
		030103	030103 REMANENTE FAISM 2011	0.00	1,195,142.60	1,195,142.60	0.00	0.00	0.00	0.00
		030104	030104 REMANENTE FAISM 2012	0.00	3,785,612.65	3,785,612.65	0.00	0.00	0.00	0.00
		030105	030105 REM FAISM 2013	0.00	10,646,044.12	10,646,044.12	613,828.30	613,828.30	613,828.30	613,828.30
		030106	030106 APLIC REM FONDO I 14	0.00	36,533,035.78	36,533,035.78	28,166,009.42	28,166,009.42	28,166,009.42	28,166,009.42
		030203	030203 APLIC REM FII 2014	0.00	5,617,270.36	5,617,270.36	0.00	0.00	0.00	0.00
		030501	030501 REM CONVENIOS FED	0.00	43,886,213.88	43,886,213.88	50,302,751.88	50,302,751.88	50,302,751.88	50,302,751.88
6	**	6	Recursos Estatales	180,849.00	31,783,236.98	31,964,085.98	5,572,003.07	5,572,003.07	5,391,154.07	5,391,154.07
1.1.4.2	*	1.1.4.2	Productos corrientes no inclu	0.00	1,810.00	1,810.00	69,587.51	69,587.51	69,587.51	69,587.51
		510401	510401 INTERESES PROGRAMAS ESPECIALES	0.00	1,810.00	1,810.00	1,757.71	1,757.71	1,757.71	1,757.71

