

	K	0084	* K0084 FIMETRO COLECTOR PTE			18,000,000.00	18,000,000.00	17,112,454.05	17,112,454.05	17,112,454.05	17,112,454.05	887,545.95
	K	0095	* K0095 PIDMC 2014			3,756,516.00						
	K	0096	* K0096 PISBCC 2014			4,069,058.17						
2.2.4			** 2.2.4 ALUMBRADO PUBLICO	16,175,752.58	4,533,830.08	15,643,515.52	14,165,730.46	13,918,444.24	13,918,444.24	13,918,444.24	13,509,107.82	1,477,785.06
	E	0026	* E0026 ALUMBRADO PUBLICO	16,175,752.58	4,533,830.08	15,643,515.52	14,165,730.46	13,918,444.24	13,918,444.24	13,918,444.24	13,509,107.82	1,477,785.06
	P	026	* P026 ALUMBRADO PUBLICO									
2.2.5			** 2.2.5 VIVIENDA			8,264,382.07	24,091.36	24,091.36	24,091.36	24,091.36	24,091.36	
	K	0068	* K0068 REM.TECHO FIRME 2013			24,091.36	24,091.36	24,091.36	24,091.36	24,091.36	24,091.36	
	K	0090	* K0090 PDZP PISO FIRME 14			298,527.40						
	K	0094	* K0094 PDZP BAÑOS 14			3,079,068.38						
	K	0097	* K0097 PDZP CUARTOS 14			2,579,158.67						
	K	0098	* K0098 PIDH TEC FIR 14			2,283,536.26						
2.2.6			** 2.2.6 SERVICIOS COMUNALES	33,034,799.49	1,932,981.78	33,156,685.22	27,854,699.62	23,792,632.54	23,792,632.54	23,792,632.54	21,218,524.69	5,301,985.60
	E	0020	* E0020 DIRECCIÓN DE SERVICI	15,326,032.79	689,171.63	15,334,918.35	12,577,600.06	11,541,876.73	11,541,876.73	11,541,876.73	9,482,055.47	2,757,318.29
	E	0021	* E0021 LIMPIA	3,507,980.72	1,223,628.09	3,618,608.81	3,217,753.02	2,765,199.63	2,765,199.63	2,765,199.63	2,649,788.38	400,855.79
	E	0022	* E0022 PARQUES Y JARDINES	4,991,837.39	279,023.33	5,056,220.72	4,530,534.60	3,578,247.18	3,578,247.18	3,578,247.18	3,418,072.06	525,686.12
	E	0023	* E0023 MERCADOS	2,733,507.95	56,570.00	2,754,507.95	2,421,461.83	1,835,411.45	1,835,411.45	1,835,411.45	1,791,630.21	333,046.12
	E	0024	* E0024 RASTRO	4,548,922.33	460,211.27	4,478,411.08	3,472,443.87	2,854,811.25	2,854,811.25	2,854,811.25	2,718,718.23	1,005,967.21
	E	0025	* E0025 PANTEONES	1,926,518.31	144,800.00	1,914,018.31	1,634,906.24	1,217,086.30	1,217,086.30	1,217,086.30	1,158,260.34	279,112.07
2.2.7			** 2.2.7 DESARROLLO REGIONAL	2,649,519.72	2,365,489.99	5,411,809.71	4,602,813.45	4,198,781.89	4,198,781.89	4,198,781.89	4,136,040.59	808,996.26
	E	0029	* E0029 PLANEACION URBANA MU	950,793.39	57,500.00	953,293.39	802,528.67	665,683.50	665,683.50	665,683.50	650,301.60	150,764.72
	E	0033	* E0033 PROMOCIÓN RURAL	1,698,726.33	2,307,989.99	4,458,516.32	3,800,284.78	3,533,098.39	3,533,098.39	3,533,098.39	3,485,738.99	658,231.54
2.4.1			** 2.4.1 DEPORTE Y RECREACION	1,974,037.63	1,896,110.09	1,974,037.63	1,726,144.35	1,330,240.13	1,330,240.13	1,330,240.13	1,286,777.03	247,893.28
	E	0037	* E0037 COMUDE	1,974,037.63	291,500.00	1,974,037.63	1,726,144.35	1,330,240.13	1,330,240.13	1,330,240.13	1,286,777.03	247,893.28
	K	0091	* K0091 CODE UNID. DEPORT 14			963,297.08						
	K	0099	* K0099 CODE II U. DEPORT14			196,313.01						
	K	0107	* K0107 TERMIN. MOD. COMUD.			445,000.00						
2.4.2			** 2.4.2 CULTURA	2096393.64	468,704.58	2,048,116.64	1,906,376.49	1,659,328.62	1,659,328.62	1,659,328.62	1,594,128.69	141,740.15
	E	0036	* E0036 CASA DE LA CULTURA	2096393.64	468,704.58	2,048,116.64	1,906,376.49	1,659,328.62	1,659,328.62	1,659,328.62	1,594,128.69	141,740.15
2.5.6			** 2.5.6 OTROS SERVICIO EDUCATIVO	8848221	1,967,747.54	10,690,468.54	7,709,978.44	7,186,756.37	7,186,756.37	7,186,756.37	6,992,421.19	2,980,490.10
	E	0035	* E0035 DIR EDUCACION	8848221	200,525.22	8,923,246.22	7,709,978.44	7,186,756.37	7,186,756.37	7,186,756.37	6,992,421.19	1,213,267.78
	K	0047	* K0047 REM.TELEAULA ESC. EH		1,767,222.32	1,767,222.32						1,767,222.32
2.6.9			** 2.6.9 OTROS SEGURIDAD SOCIAL		1,301,044.24	1,301,044.24	1,287,135.67	1,287,135.67	1,287,135.67	1,287,135.67	1,287,135.67	13,908.57
	K	0031	* K0031 REM.PDSU 2011		1,301,044.24	1,301,044.24	1,287,135.67	1,287,135.67	1,287,135.67	1,287,135.67	1,287,135.67	13,908.57
2.7.1			** 2.7.1 OTROS ASUNTOS SOCIALES	866711.68	1,552.00	876,711.68	615,953.10	478,733.25	478,733.25	478,733.25	475,204.36	260,758.58
	E	0046	* E0046 INST MPAL MUJER	547948.08	6,802.00	547,948.08	375,739.05	330,976.77	330,976.77	330,976.77	329,466.69	172,209.03
	E	0047	* E0047 INST MPAL JUVENTUD	318763.6	5,250.00	328,763.60	240,214.05	147,756.48	147,756.48	147,756.48	145,737.67	88,549.55
3.1.1			** 3.1.1 ASUNT ECONOMICOS Y COMER	2544704.33	1,471,800.00	3,730,204.33	3,304,374.20	2,864,158.88	2,864,158.88	2,864,158.88	2,803,238.69	425,830.13
	E	0030	* E0030 DIRECCION DE FOMENTO	2544704.33	1,471,800.00	3,730,204.33	3,304,374.20	2,864,158.88	2,864,158.88	2,864,158.88	2,803,238.69	425,830.13
3.1.2			** 3.1.2 ASUNTOS LABORALES GRALES	17493966.01	4,545,871.12	15,954,819.51	11,310,508.10	10,266,773.84	10,266,773.84	10,266,773.84	9,921,191.55	4,644,311.41
	E	0017	* E0017 DEPARTAMENTO DE RECU	17022049.1	4,953,371.12	15,480,902.60	10,872,017.92	9,977,638.99	9,977,638.99	9,977,638.99	9,632,056.70	4,608,884.68
	E	0031	* E0031 SERVICIO MUNICIPAL D	471916.91	7,500.00	473,916.91	438,490.18	289,134.85	289,134.85	289,134.85	289,134.85	35,426.73
	E	0089	* E0089 MAS 2014		400,000.00							
3.5.1			** 3.5.1 TRANSPORTE POR CARRETERA		69,836,521.30	124,290,453.00	52,663,708.54	52,663,708.54	52,663,708.54	52,663,708.54	51,780,068.45	71,626,744.46
	K	0038	* K0038 EJE METROP SN FELIPE		18,324,633.09	18,324,633.09	6,025,019.19	6,025,019.19	6,025,019.19	6,025,019.19	6,025,019.19	12,299,613.90
	K	0062	* K0062 REM.EJE METROPOL 4TA		51,511,888.21	105,965,819.91	46,638,689.35	46,638,689.35	46,638,689.35	46,638,689.35	45,755,049.26	59,327,130.56
3.7.1			** 3.7.1 TURISMO		8,586,325.15							
	K	0105	* K0105 RESTAUR. PARROQUIA		1,000,000.00							
	K	0106	* K0106 REAB. JARDIN PAL.		7,586,325.15							