

MUNICIPIO DE SILAO DE LA VICTORIA, GTO.										
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS (CLASIFICACION ADMINISTRATIVA)										
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014										
CA-UR	CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	
	PRESUPUESTO DE EGRESOS	375,835,298.00	339,941,996.89	647,500,497.70	403,025,321.89	374,828,121.76	374,828,121.76	357,732,860.82	244,475,175.81	
31111-010	* 31111-0101 PRESIDENCIA MUNICIPAL	9,824,709.00	978,126.31	9,774,709.00	8,635,310.99	8,078,478.70	8,078,478.70	6,700,463.34	1,139,398.01	
31111-010	* 31111-0102 SINDICATURA Y REGIDU	12,941,277.29	188,360.28	13,063,810.64	10,813,383.16	8,818,674.01	8,818,674.01	8,711,105.17	2,250,427.48	
31111-010	* 31111-0103 SECRETARIA PARTICULA	65,000.00	619,097.07	638,097.07	583,373.83	484,748.18	484,748.18	473,857.52	54,723.24	
31111-010	* 31111-0104 UNIDAD DE ACCESO A L	562,049.29	58,425.94	578,015.23	503,799.63	336,744.82	336,744.82	331,665.78	74,215.60	
31111-010	* 31111-0105 JUZGADO MUNICIPAL	998,797.71	7,500.00	1,003,797.71	894,317.80	387,282.95	387,282.95	374,733.45	109,479.91	
31111-010	* 31111-0106 COMUNICACION SOCIAL	5,455,446.71	274,190.00	5,452,336.71	4,654,320.59	4,188,791.85	4,188,791.85	3,382,957.60	798,016.12	
31111-020	* 31111-0201 SRIA. DEL H. AYUNTAM	3,089,411.66	379,780.00	3,292,428.50	2,939,703.30	2,310,810.79	2,310,810.79	2,297,354.87	352,725.20	
31111-020	* 31111-0202 DEPARTAMENTO DE FISC	2,213,034.35	43,239.96	2,191,274.35	2,042,161.31	1,327,611.21	1,327,611.21	1,297,400.87	149,113.04	
31111-020	* 31111-0203 OFICINA DE RECLUTAMI	213,375.33	10,000.00	220,375.33	196,229.67	138,660.01	138,660.01	138,267.31	24,145.66	
31111-020	* 31111-0204 ASUNTOS JURIDICOS	1,616,742.77	122,022.77	1,466,242.77	1,329,064.15	1,001,082.51	1,001,082.51	993,587.73	137,178.62	
31111-020	* 31111-0205 ASUNTOS INTERNOS	400,389.26	44,000.00	400,389.26	358,557.65	287,453.28	287,453.28	286,442.28	45,831.61	
31111-020	* 31111-0206 ARCHIVO MUNICIPAL	328,031.68	61,044.00	332,031.68	261,241.37	223,928.88	223,928.88	220,159.96	70,790.31	
31111-030	* 31111-0301 TESORERIA	27,090,149.60	6,825,398.81	40,325,541.49	24,977,273.40	22,491,904.14	22,491,904.14	20,390,438.69	15,348,268.09	
31111-030	* 31111-0302 DIRECCION DE INGRESO	5,897,511.56	34,723.37	5,757,511.56	5,213,481.82	4,258,699.96	4,258,699.96	4,203,609.77	544,029.74	
31111-030	* 31111-0303 DIRECCION DE EGRESOS	2,697,481.94	66,684.34	2,714,450.28	2,473,593.64	1,618,212.86	1,618,212.86	1,603,953.30	240,856.64	
31111-030	* 31111-0304 DEPARTAMENTO DE ADQU	5,194,517.16	629,076.93	5,005,334.47	3,756,893.50	3,289,893.57	3,289,893.57	3,065,540.53	1,248,440.97	
31111-030	* 31111-0305 DEPARTAMENTO DE RECU	17,022,049.10	4,553,371.12	15,480,902.60	10,872,017.92	9,977,638.99	9,977,638.99	9,632,056.70	4,608,884.68	
31111-030	* 31111-0306 DEPARTAMENTO DE SERV	36,603,193.62	2,073,126.92	37,764,221.05	27,017,743.34	26,233,165.96	26,233,165.96	22,688,744.67	10,746,477.71	
31111-030	* 31111-0307 DEPARTAMENTO DE INFO	1,610,516.78	149,986.00	1,614,002.78	1,453,578.33	1,304,802.23	1,304,802.23	1,217,261.87	160,424.45	
31111-040	* 31111-0401 DIRECCION DE SERVICI	15,326,032.79	689,171.63	15,334,918.35	12,577,600.06	11,541,876.73	11,541,876.73	9,482,055.47	2,757,318.29	
31111-040	* 31111-0402 LIMPIA	3,507,980.72	1,223,628.09	3,618,608.81	3,217,753.02	2,765,199.63	2,765,199.63	2,649,788.38	400,855.79	
31111-040	* 31111-0403 PARQUES Y JARDINES	4,991,837.39	279,023.33	5,056,220.72	4,530,534.60	3,578,247.18	3,578,247.18	3,418,072.06	525,686.12	
31111-040	* 31111-0404 MERCADOS	2,733,507.95	56,570.00	2,754,507.95	2,421,461.83	1,835,411.45	1,835,411.45	1,791,630.21	333,046.12	
31111-040	* 31111-0405 RASTRO	4,548,922.33	460,211.27	4,478,411.08	3,472,443.87	2,854,811.25	2,854,811.25	2,718,718.23	1,005,967.21	
31111-040	* 31111-0406 PANTEONES	1,926,518.31	144,800.00	1,914,018.31	1,634,906.24	1,217,086.30	1,217,086.30	1,158,260.34	279,112.07	
31111-040	* 31111-0407 ALUMBRADO PUBLICO	16,175,752.58	4,533,830.08	15,643,515.52	14,165,730.46	13,918,444.24	13,918,444.24	13,509,107.82	1,477,785.06	
31111-050	* 31111-0501 DIRECCION DE DESARRO	2,692,388.72	196,740.00	2,726,628.72	2,473,695.20	1,873,153.35	1,873,153.35	1,848,516.10	252,933.52	
31111-050	* 31111-0502 DIRECCION DE ECOLOGI	1,771,046.04	250,720.00	1,943,766.04	1,620,407.39	986,003.77	986,003.77	975,933.60	323,358.65	
31111-050	* 31111-0503 PLANEACION URBANA MU	950,793.39	57,500.00	953,293.39	802,528.67	665,683.50	665,683.50	650,301.60	150,764.72	
31111-060	* 31111-0601 DIRECCION DE FOMENTO	2,544,704.33	1,471,800.00	3,730,204.33	3,304,374.20	2,864,158.88	2,864,158.88	2,803,238.69	425,830.13	
31111-060	* 31111-0602 SERVICIO MUNICIPAL D	471,916.91	7,500.00	473,916.91	438,490.18	289,134.85	289,134.85	289,134.85	35,426.73	
31111-070	* 31111-0701 DIRECCION DE DESARRO	3,064,502.60	8,565,335.76	10,748,914.21	5,371,778.20	4,767,181.17	4,767,181.17	4,724,522.80	5,377,136.01	
31111-070	* 31111-0702 PROMOCIÓN RURAL	1,698,726.33	2,307,989.99	4,458,516.32	3,800,284.78	3,533,098.39	3,533,098.39	3,485,738.99	658,231.54	
31111-070	* 31111-0703 COPLADEM	809,430.63	16,800.00	809,430.63	719,537.17	430,261.63	430,261.63	419,740.08	89,893.46	
31111-080	* 31111-0801 DIRECCION DE EDUCACI	8,848,221.00	200,525.22	8,923,246.22	7,709,978.44	7,186,756.37	7,186,756.37	6,992,421.19	1,213,267.78	
31111-080	* 31111-0802 CASA DE LA CULTURA	2,096,393.64	468,704.58	2,048,116.64	1,906,376.49	1,659,328.62	1,659,328.62	1,594,128.69	141,740.15	
31111-090	* 31111-0901 COMUDAJ	1,974,037.63	291,500.00	1,974,037.63	1,726,144.35	1,330,240.13	1,330,240.13	1,286,777.03	247,893.28	
31111-100	* 31111-1001 DIRECCION GENERAL DE	48,250,657.12	16,832,461.92	62,825,185.45	46,117,787.90	43,803,672.05	43,803,672.05	41,765,306.27	16,707,397.55	
31111-100	* 31111-1002 SUBDIRECCION DE TRAN	7,084,216.36	2,274,306.92	7,914,216.36	6,291,273.69	4,718,001.81	4,718,001.81	4,556,721.10	1,622,942.67	
31111-100	* 31111-1003 DEPARTAMENTO DE TRAN	806,513.42	39,040.00	791,853.42	615,745.63	609,488.16	609,488.16	601,515.78	176,107.79	
31111-100	* 31111-1004 DEPARTAMENTO DE LICE	400,470.62		400,470.62	329,439.93	210,542.10	210,542.10	210,542.10	71,030.69	
31111-100	* 31111-1005 RECLUSORIO MUNICIPAL	803,919.30	23,895.00	803,919.30	507,540.56	334,221.66	334,221.66	297,057.94	296,378.74	
31111-100	* 31111-1006 PROTECCION CIVIL	2,916,537.80	220,827.00	2,751,210.80	1,901,161.97	1,730,568.72	1,730,568.72	1,684,093.19	850,048.83	
31111-110	* 31111-1101 OBRA PUBLICA	100,243,940.61	298,165,592.81	332,623,149.89	162,261,956.83	160,132,916.69	160,132,916.69	157,621,318.39	170,361,193.06	
31111-120	* 31111-1201 CONTRALORIA MUNICIPAL	3,951,835.92	81,800.00	3,844,035.92	3,514,391.73	2,755,314.98	2,755,314.98	2,713,414.15	329,644.19	
31111-130	* 31111-1301 INSTITUTO DE LA MUJE	547,948.08	6,802.00	547,948.08	375,739.05	330,976.77	330,976.77	329,466.69	172,209.03	
31111-140	* 31111-1401 INSTITUTO MUNICIPAL	318,763.60	5,250.00	328,763.60	240,214.05	147,756.48	147,756.48	145,737.67	88,549.55	