

MUNICIPIO DE SILAO DE LA VICTORIA, GTO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	375,835,298.00	339,941,996.89	647,500,497.70	517,263,176.01	517,237,541.79	- 79.88	130,237,321.69
	** 10 Impuestos	61,150,671.00		61,150,671.00	52,486,975.54	52,486,975.54	- 85.83	8,663,695.46
	* 12 Impuestos sobre el patrimonio	59,763,084.00		59,763,084.00	51,340,764.81	51,340,764.81	- 85.91	8,422,319.19
120101	120101 Impuesto predial urbano	45,348,384.00		45,348,384.00	39,255,483.88	39,255,483.88	- 86.56	6,092,900.12
120102	120102 Impuesto Predial Rústico	3,751,002.00		3,751,002.00	3,476,342.89	3,476,342.89	- 92.68	274,659.11
120103	120103 Impuesto sobre Trasl	6,784,603.00		6,784,603.00	4,218,624.12	4,218,624.12	- 62.18	2,565,978.88
120104	120104 Impuesto sobre Divis	2,980,688.00		2,980,688.00	2,083,700.10	2,083,700.10	- 69.91	896,987.90
120105	120105 Impuesto de Fraccionamientos	898,407.00		898,407.00	2,306,613.82	2,306,613.82	- 256.74	1,408,206.82
	* 13 Imp sobre la producción, el consu	43,917.00		43,917.00	26,759.00	26,759.00	- 60.93	17,158.00
130103	130103 Impuesto sobre Diver	43,917.00		43,917.00	26,759.00	26,759.00	- 60.93	17,158.00
	* 16 Impuestos Ecológicos	211,932.00		211,932.00	212,600.00	212,600.00	- 100.32	668.00
160101	160101 Impuesto sobre Explo	211,932.00		211,932.00	212,600.00	212,600.00	- 100.32	668.00
	* 17 Accesorios	1,131,738.00		1,131,738.00	906,851.73	906,851.73	- 80.13	224,886.27
170101	170101 recargo Impuesto Pre	1,131,738.00		1,131,738.00	906,851.73	906,851.73	- 80.13	224,886.27
	** 30 Contribuciones de mejoras	58,570.00		58,570.00	57,584.05	57,584.05	- 98.32	985.95
	* 31 Contrib de mejoras por obras públ	58,570.00		58,570.00	57,584.05	57,584.05	- 98.32	985.95
310101	310101 Obras varias	58,570.00		58,570.00	57,584.05	57,584.05	- 98.32	985.95
	** 40 Derechos	26,318,015.00		26,318,015.00	13,868,961.16	13,868,961.16	- 52.70	12,449,053.84
	* 41 Derechos por el uso, goce, aprove	7,765,273.00		7,765,273.00	6,233,167.39	6,233,167.39	- 80.27	1,532,105.61
410101	410101 Disposición final de	1,266,611.00		1,266,611.00	1,851,519.30	1,851,519.30	- 146.18	584,908.30
410103	410103 Por un Quinquenio	1,447,638.00		1,447,638.00	1,184,958.32	1,184,958.32	- 81.85	262,679.68
410105	410105 Sacrificio de reses	1,222,244.00		1,222,244.00	965,912.75	965,912.75	- 79.03	256,331.25
410106	410106 Para Dependencias e	942,109.00		942,109.00	69,594.80	69,594.80	- 7.39	872,514.20
410109	410109 Medio riesgo	348,649.00		348,649.00	356,039.48	356,039.48	- 102.12	7,390.48
410111	410111 Por licencia de uso	810,245.00		810,245.00	412,682.84	412,682.84	- 50.93	397,562.16
410112	410112 Avalúos de inmuebles	1,081,085.00		1,081,085.00	872,586.10	872,586.10	- 80.71	208,498.90
410113	410113 Validación de avalúo	646,692.00		646,692.00	519,873.80	519,873.80	- 80.39	126,818.20
	* 43 Derechos por prestación de servic	18,285,667.00		18,285,667.00	7,460,490.41	7,460,490.41	- 40.80	10,825,176.59
430101	430101 Permiso para Constr	3,487.00		3,487.00	1,452.00	1,452.00	- 41.64	2,035.00
430102	430102 Licencia para Constr	46,411.00		46,411.00	24,163.70	24,163.70	- 52.06	22,247.30
430103	430103 Permiso para el Tras	41,047.00		41,047.00	37,743.93	37,743.93	- 91.95	3,303.07
430104	430104 Otorgamiento de concesion	157,920.00		157,920.00	124,538.84	124,538.84	- 78.86	33,381.16
430106	430106 Revista mecánica	24,235.00		24,235.00	32,002.07	32,002.07	- 132.05	7,767.07
430108	430108 Cuota mensual de rec	189,311.00		189,311.00	118,934.00	118,934.00	- 62.82	70,377.00
430109	430109 Por licencia de cons	5,610,346.00		5,610,346.00	4,076,880.59	4,076,880.59	- 72.67	1,533,465.41
430111	430111 Autorización de camb	217,457.00		217,457.00	118,972.55	118,972.55	- 54.71	98,484.45
430114	430114 Por la autorización	9,808.00		9,808.00	34,373.14	34,373.14	- 350.46	24,565.14
430115	430115 Muros o fachadas aut	73,902.00		73,902.00	46,461.19	46,461.19	- 62.87	27,440.81
430117	430117 Permiso de difusión fonética	7,443.00		7,443.00	11,383.14	11,383.14	- 152.94	3,940.14
430119	430119 Permisos eventuales	189,317.00		189,317.00	165,207.10	165,207.10	- 87.26	24,109.90
430121	430121 Autorización para es	46,659.00		46,659.00	47,418.55	47,418.55	- 101.63	759.55
430122	430122 Evaluación del estud	13,382.00		13,382.00	33,254.67	33,254.67	- 248.50	19,872.67
430123	430123 Certificados de valo	900,350.00		900,350.00	669,442.59	669,442.59	- 74.35	230,907.41
430126	430126 Certificaciones expe	371,985.00		371,985.00	295,594.21	295,594.21	- 79.46	76,390.79
430128	430128 Consulta	422.00		422.00	192.86	192.86	- 45.70	229.14
430129	430129 Alumbrado Público	10,382,185.00		10,382,185.00	1,622,475.28	1,622,475.28	- 15.63	8,759,709.72
	* 45 Accesorios	267,075.00		267,075.00	175,303.36	175,303.36	- 65.64	91,771.64
450101	450101 Honorarios de cobranza	266,107.00		266,107.00	174,122.73	174,122.73	- 65.43	91,984.27
450102	450102 Gastos de Ejecución	225.00		225.00	179.43	179.43	- 79.75	45.57
450103	450103 Honorarios de cobran	743.00		743.00	1,001.20	1,001.20	- 134.75	258.20
	** 50 Productos	7,997,547.00	109,457.83	7,998,847.00	4,215,925.68	4,190,291.46	- 52.39	3,782,921.32
	* 51 Productos de tipo corriente	7,735,467.00	109,457.83	7,736,767.00	4,215,925.68	4,190,291.46	- 54.16	3,520,841.32
510101	510101 Por admisión	582,457.00		582,457.00	477,269.50	477,269.50	- 81.94	105,187.50
510103	510103 Maniobras de carga y	162,089.00		162,089.00	144,047.75	144,047.75	- 88.87	18,041.25
510104	510104 Vendedores semifijos	853,656.00		853,656.00	535,841.00	535,841.00	- 62.77	317,815.00
510105	510105 Tianguis 16 de septiembre	10,236.00		10,236.00	9,136.00	9,136.00	- 89.25	1,100.00

510106	510106 Unión Comercio calle Aurora	2,949.00		2,949.00	1,270.00	1,270.00	-	43.07	1,679.00
510107	510107 Comercio Jardín Principal	9,436.00		9,436.00	1,180.00	1,180.00	-	12.51	8,256.00
510108	510108 Explanada Mercado Victoria	48,430.00		48,430.00	41,191.00	41,191.00	-	85.05	7,239.00
510109	510109 Comercio Morelos y Allende	189,198.00		189,198.00	139,849.00	139,849.00	-	73.92	49,349.00
510110	510110 Comercio Palma y Pino Suárez	55,032.00		55,032.00	38,751.00	38,751.00	-	70.42	16,281.00
510111	510111 Unión de Tianguistas Viernes	52,722.00		52,722.00	48,644.38	48,644.38	-	92.27	4,077.62
510113	510113 Expedición de copia	3,258.00		3,258.00	3,520.00	3,520.00	-	108.04	262.00
510114	510114 Renta de locales del mercado	1,091.00		1,091.00	5,200.00	5,200.00	-	476.63	4,109.00
510115	510115 Unión Mercado Victoria	107,357.00		107,357.00	64,568.00	64,568.00	-	60.14	42,789.00
510116	510116 Mercado González Ortega	93,372.00		93,372.00	61,329.00	61,329.00	-	65.68	32,043.00
510117	510117 Uso de sanitarios	397,253.00		397,253.00	501,935.00	501,935.00	-	126.35	104,682.00
510118	510118 Locales que rentan m	93,169.00		93,169.00	47,876.40	47,876.40	-	51.39	45,292.60
510119	510119 Formas valoradas	225.00		225.00	1,205.00	1,205.00	-	535.56	980.00
510120	510120 Inscripción o Refren	66,708.00		66,708.00	46,956.00	46,956.00	-	70.39	19,752.00
510121	510121 Permisos para realiz	77,054.00		77,054.00	64,999.46	64,999.46	-	84.36	12,054.54
510126	510126 Inscripción al Padró	64,664.00		64,664.00	56,772.00	56,772.00	-	87.80	7,892.00
510127	510127 Venta de bases para	34,320.00		34,320.00	56,250.00	56,250.00	-	163.90	21,930.00
510129	510129 Permisos para abrir	241,840.00		241,840.00	95,591.04	95,591.04	-	39.53	146,248.96
510131	510131 Intereses de Cuenta	560,232.00		560,232.00	621,538.18	621,538.18	-	110.94	61,306.18
510133	510133 Otros Productos	382,034.00		382,034.00	90,922.41	90,922.41	-	23.80	291,111.59
510134	510134 Otros Ingresos	3,562,920.00		3,562,920.00	722,093.33	722,092.83	-	20.27	2,840,826.67
510135	510135 20% Cuotas de Organi	83,765.00		83,765.00	195,248.38	195,248.38	-	233.09	111,483.38
510401	510401 INTERESES PROG ESPEC		2,697.87	1,300.00	10,348.17	10,348.17	-	796.01	9,048.17
510402	510402 OTROS ING PROG ESP		106,759.96		132,393.68	106,759.96	-		132,393.68
	* 52 Productos de capital	262,080.00		262,080.00			-		262,080.00
520101	520101 VENTA DE EQUIP DE TR	262,080.00		262,080.00			-		262,080.00
	** 60 Aprovechamientos	14,077,297.00		14,077,297.00	12,191,222.18	12,191,222.18	-	86.60	1,886,074.82
	* 61 Aprovechamientos de tipo corrient	14,077,297.00		14,077,297.00	12,191,222.18	12,191,222.18	-	86.60	1,886,074.82
610101	610101 Rezago Impuesto Pred	8,056,975.00		8,056,975.00	7,307,619.96	7,307,619.96	-	90.70	749,355.04
610102	610102 Rezago Impuesto Pred	550,482.00		550,482.00	829,785.42	829,785.42	-	150.74	279,303.42
610103	610103 Multas de otros créd	245,827.00		245,827.00	210,412.82	210,412.82	-	85.59	35,414.18
610105	610105 Infracciones al Band	776,570.00		776,570.00	516,954.54	516,954.54	-	66.57	259,615.46
610106	610106 Infracciones al Regl	3,834,747.00		3,834,747.00	2,860,171.80	2,860,171.80	-	74.59	974,575.20
610107	610107 Multas al Servicio y	1,934.00		1,934.00	246.59	246.59	-	12.75	1,687.41
610108	610108 Multas por Protecció	378,341.00		378,341.00	269,718.00	269,718.00	-	71.29	108,623.00
610109	610109 Multas Federales No Fiscales	3,961.00		3,961.00			-		3,961.00
610110	610110 Reparación de daños	228,460.00		228,460.00	196,313.05	196,313.05	-	85.93	32,146.95
	** 80 Participaciones y Aportaciones	266,233,198.00	238,781,831.45	436,779,946.13	348,572,616.87	348,572,616.87	-	79.81	88,207,329.26
	* 81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	108,850,473.22	108,850,473.22	-	87.99	14,852,309.78
810101	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	79,164,481.46	79,164,481.46	-	87.65	11,150,989.54
810102	810102 Fondo de Fomento Municipal	17,830,558.00	486,068.00	18,316,626.00	15,749,985.09	15,749,985.09	-	85.99	2,566,640.91
810103	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	6,365,939.28	6,365,939.28	-	103.89	238,589.28
810104	810104 Impuesto sobre Tenen	358,552.00	180,927.00	177,625.00	103,431.64	103,431.64	-	58.23	74,193.36
810105	810105 Impuesto Especial so	4,628,311.00	11,292.00	4,617,019.00	4,097,111.48	4,097,111.48	-	88.74	519,907.52
810106	810106 Derechos por Licenci	564,316.00	54,967.00	509,349.00	418,960.14	418,960.14	-	82.25	90,388.86
810107	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	949,661.46	949,661.46	-	76.61	289,893.54
810108	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	1,697,389.70	1,697,389.70	-	82.92	349,577.30
810109	810109 FONDO DE COMPENSACION ISAN		352,821.00	352,821.00	303,512.97	303,512.97	-	86.02	49,308.03
	* 82 Aportaciones	145,274,531.00	10,808,923.84	156,046,542.85	142,343,685.54	142,343,685.54	-	91.22	13,702,857.31
820101	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	66,484,198.00	66,484,198.00	-	100.00	-
820102	820102 Intereses del R33 F1	400,000.00	51,312.09	451,312.09	1,056,374.66	1,056,374.66	-	234.07	605,062.57
820103	820103 Otros ingresos de R33 F1	1.00	514,548.76	514,549.76	879,923.61	879,923.61	-	171.01	365,373.85
820201	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	73,829,570.00	73,829,570.00	-	83.33	14,765,912.00
820202	820202 Intereses de Ramo 33 F2	1,000.00	36,911.99	1,000.00	93,619.27	93,619.27	-	9,361.93	92,619.27
820203	820203 Otros ingresos de R33 F2	1.00		1.00			-		1.00
	* 83 Convenios	180,849.00	225,047,942.61	157,030,620.28	97,378,458.11	97,378,458.11	-	62.01	59,652,162.17
830101	830101 CONVENIOS ESTADO	180,849.00	86,347,178.60	131,341,608.12	77,047,677.05	77,047,677.05	-	58.66	54,293,931.07
830102	830102 CONVENIOS CON LA FEDERACION		111,438,854.37	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	-
830103	830103 CONVENIOS CON EL MUNICIPIO		26,358,299.11	14,851,106.26	9,578,970.76	9,578,970.76	-	64.50	5,272,135.50
830104	830104 CONVENIOS CON BENEFICIARIOS		903,610.53	837,905.90	751,810.30	751,810.30	-	89.72	86,095.60
	** 00 Ingresos deriv de Financiamiento		101,050,707.61	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	15,247,261.04

	* 03 Remanentes		101,050,707.61	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	15,247,261.04
030102	030102 REMANENTE FAISM 2010		3,016,285.49	3,016,285.49	1,655,758.21	1,655,758.21	-	54.89	1,360,527.28
030103	030103 REMANENTE FAISM 2011		1,199,977.95	1,199,977.95	12,445.28	12,445.28	-	1.04	1,187,532.67
030104	030104 REMANENTE FAISM 2012		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	-	45.54	3,203,928.73
030105	030105 REM FAISM 2013		38,309,651.83	38,309,651.83	24,051,044.97	24,051,044.97	-	62.78	14,258,606.86
030202	030202 REMANENTE FORTAMUN 2013		3,634,514.61	3,624,132.26	2,208,192.18	2,208,192.18	-	60.93	1,415,940.08
030401	030401 REM CONVENIOS ESTADO		32,132,457.25	32,132,457.25	31,104,074.12	31,104,074.12	-	96.80	1,028,383.13
030501	030501 REM CONVENIOS FED		16,874,526.22	16,951,352.53	24,159,010.24	24,159,010.24	-	142.52	7,207,657.71