

**MUNICIPIO DE SILAO DE LA VICTORIA, GTO**  
**ESTADO ANALÍTICO DE INGRESOS (CLASIFICACION RUBRO INGRESOS)**  
**DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014**

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	<b>PRESUPUESTO DE INGRESOS</b>	<b>375,835,298.00</b>	<b>339,941,996.89</b>	<b>715,777,294.89</b>	<b>567,080,660.58</b>	<b>567,055,028.76</b>	<b>79.23</b>	<b>148,696,634.31</b>
	** 10 Impuestos	61,150,671.00		61,150,671.00	53,627,106.94	53,627,106.94	87.70	7,523,564.06
	* 12 Impuestos sobre el patrimonio	59,763,084.00		59,763,084.00	52,474,400.74	52,474,400.74	87.80	7,288,683.26
120101	120101 Impuesto predial urbano	45,348,384.00		45,348,384.00	39,746,887.56	39,746,887.56	87.65	5,601,496.44
120102	120102 Impuesto Predial Rústico	3,751,002.00		3,751,002.00	3,495,524.36	3,495,524.36	93.19	255,477.64
120103	120103 Impuesto sobre Trasl	6,784,603.00		6,784,603.00	4,662,653.92	4,662,653.92	68.72	2,121,949.08
120104	120104 Impuesto sobre Divis	2,980,688.00		2,980,688.00	2,262,721.08	2,262,721.08	75.91	717,966.92
120105	120105 Impuesto de Fraccionamientos	898,407.00		898,407.00	2,306,613.82	2,306,613.82	256.74	- 1,408,206.82
	* 13 Imp sobre la producción, el consu	43,917.00		43,917.00	28,156.00	28,156.00	64.11	15,761.00
130103	130103 Impuesto sobre Diver	43,917.00		43,917.00	28,156.00	28,156.00	64.11	15,761.00
	* 16 Impuestos Ecológicos	211,932.00		211,932.00	212,600.00	212,600.00	100.32	- 668.00
160101	160101 Impuesto sobre Explo	211,932.00		211,932.00	212,600.00	212,600.00	100.32	- 668.00
	* 17 Accesorios	1,131,738.00		1,131,738.00	911,950.20	911,950.20	80.58	219,787.80
170101	170101 recargo Impuesto Pre	1,131,738.00		1,131,738.00	911,950.20	911,950.20	80.58	219,787.80
	** 30 Contribuciones de mejoras	58,570.00		58,570.00	59,406.45	59,406.45	101.43	- 836.45
	* 31 Contrib de mejoras por obras públ	58,570.00		58,570.00	59,406.45	59,406.45	101.43	- 836.45
310101	310101 Obras varias	58,570.00		58,570.00	59,406.45	59,406.45	101.43	- 836.45
	** 40 Derechos	26,318,015.00		26,318,015.00	14,943,224.02	14,943,224.02	56.78	11,374,790.98
	* 41 Derechos por el uso, goce, aprove	7,765,273.00		7,765,273.00	6,858,648.95	6,858,648.95	88.32	906,624.05
410101	410101 Disposición final de	1,266,611.00		1,266,611.00	2,096,750.05	2,096,750.05	165.54	- 830,139.05
410103	410103 Por un Quinquenio	1,447,638.00		1,447,638.00	1,273,914.32	1,273,914.32	88.00	173,723.68
410105	410105 Sacrificio de reses	1,222,244.00		1,222,244.00	1,037,880.25	1,037,880.25	84.92	184,363.75
410106	410106 Para Dependencias e	942,109.00		942,109.00	80,275.36	80,275.36	8.52	861,833.64
410109	410109 Medio riesgo	348,649.00		348,649.00	387,295.43	387,295.43	111.08	- 38,646.43
410111	410111 Por licencia de uso	810,245.00		810,245.00	489,544.29	489,544.29	60.42	320,700.71
410112	410112 Avalúos de inmuebles	1,081,085.00		1,081,085.00	904,880.47	904,880.47	83.70	176,204.53
410113	410113 Validación de avalúo	646,692.00		646,692.00	588,108.78	588,108.78	90.94	58,583.22
	* 43 Derechos por prestación de servic	18,285,667.00		18,285,667.00	7,897,753.30	7,897,753.30	43.19	10,387,913.70
430101	430101 Permiso para Constr	3,487.00		3,487.00	1,980.00	1,980.00	56.78	1,507.00
430102	430102 Licencia para Constr	46,411.00		46,411.00	27,291.70	27,291.70	58.80	19,119.30
430103	430103 Permiso para el Tras	41,047.00		41,047.00	42,529.15	42,529.15	103.61	- 1,482.15
430104	430104 Otorgamiento de concesion	157,920.00		157,920.00	126,206.20	126,206.20	79.92	31,713.80
430106	430106 Revista mecánica	24,235.00		24,235.00	32,276.85	32,276.85	133.18	- 8,041.85
430108	430108 Cuota mensual de rec	189,311.00		189,311.00	126,155.50	126,155.50	66.64	63,155.50
430109	430109 Por licencia de cons	5,610,346.00		5,610,346.00	4,375,584.35	4,375,584.35	77.99	1,234,761.65
430111	430111 Autorización de camb	217,457.00		217,457.00	130,315.86	130,315.86	59.93	87,141.14
430114	430114 Por la autorización	9,808.00		9,808.00	34,558.64	34,558.64	352.35	- 24,750.64
430115	430115 Muros o fachadas aut	73,902.00		73,902.00	48,732.91	48,732.91	65.94	25,169.09
430117	430117 Permiso de difusión fonética	7,443.00		7,443.00	11,647.14	11,647.14	156.48	- 4,204.14
430119	430119 Permisos eventuales	189,317.00		189,317.00	165,844.80	165,844.80	87.60	23,472.20
430121	430121 Autorización para es	46,659.00		46,659.00	47,418.55	47,418.55	101.63	- 759.55
430122	430122 Evaluación del estud	13,382.00		13,382.00	43,952.91	43,952.91	328.45	- 30,570.91
430123	430123 Certificados de valo	900,350.00		900,350.00	731,166.54	731,166.54	81.21	169,183.46
430126	430126 Certificaciones expe	371,985.00		371,985.00	323,788.06	323,788.06	87.04	48,196.94
430128	430128 Consulta	422.00		422.00	192.86	192.86	45.70	229.14
430129	430129 Alumbrado Público	10,382,185.00		10,382,185.00	1,628,111.28	1,628,111.28	15.68	8,754,073.72
	* 45 Accesorios	267,075.00		267,075.00	186,821.77	186,821.77	69.95	80,253.23
450101	450101 Honorarios de cobranza	266,107.00		266,107.00	185,513.60	185,513.60	69.71	80,593.40
450102	450102 Gastos de Ejecución	225.00		225.00	179.43	179.43	79.75	45.57
450103	450103 Honorarios de cobran	743.00		743.00	1,128.74	1,128.74	151.92	- 385.74
	** 50 Productos	7,997,547.00	109,457.83	8,107,004.83	4,634,615.79	4,608,983.97	57.17	3,472,389.04

	* 51 Productos de tipo corriente	7,735,467.00	109,457.83	7,844,924.83	4,634,615.79	4,608,983.97	59.08	3,210,309.04
510101	510101 Por admisión	582,457.00		582,457.00	507,807.50	507,807.50	87.18	74,649.50
510103	510103 Maniobras de carga y	162,089.00		162,089.00	167,350.25	167,350.25	103.25	- 5,261.25
510104	510104 Vendedores semifijos	853,656.00		853,656.00	598,753.00	598,753.00	70.14	254,903.00
510105	510105 Tianguis 16 de septiembre	10,236.00		10,236.00	10,245.00	10,245.00	100.09	- 9.00
510106	510106 Unión Comercio calle Aurora	2,949.00		2,949.00	1,270.00	1,270.00	43.07	1,679.00
510107	510107 Comercio Jardín Principal	9,436.00		9,436.00	3,460.00	3,460.00	36.67	5,976.00
510108	510108 Explanada Mercado Victoria	48,430.00		48,430.00	50,086.00	50,086.00	103.42	- 1,656.00
510109	510109 Comercio Morelos y Allende	189,198.00		189,198.00	149,630.00	149,630.00	79.09	39,568.00
510110	510110 Comercio Palma y Pino Suárez	55,032.00		55,032.00	44,307.00	44,307.00	80.51	10,725.00
510111	510111 Unión de Tianguistas Viernes	52,722.00		52,722.00	54,516.38	54,516.38	103.40	- 1,794.38
510113	510113 Expedición de copia	3,258.00		3,258.00	4,080.00	4,080.00	125.23	- 822.00
510114	510114 Renta de locales del mercado	1,091.00		1,091.00	5,600.00	5,600.00	513.29	- 4,509.00
510115	510115 Unión Mercado Victoria	107,357.00		107,357.00	68,804.00	68,804.00	64.09	38,553.00
510116	510116 Mercado González Ortega	93,372.00		93,372.00	65,442.00	65,442.00	70.09	27,930.00
510117	510117 Uso de sanitarios	397,253.00		397,253.00	567,577.00	567,577.00	142.88	- 170,324.00
510118	510118 Locales que rentan m	93,169.00		93,169.00	50,306.40	50,306.40	53.99	42,862.60
510119	510119 Formas valoradas	225.00		225.00	1,556.00	1,556.00	691.56	- 1,331.00
510120	510120 Inscripción o Refren	66,708.00		66,708.00	46,956.00	46,956.00	70.39	19,752.00
510121	510121 Permisos para realiz	77,054.00		77,054.00	70,451.46	70,451.46	91.43	6,602.54
510126	510126 Inscripción al Padró	64,664.00		64,664.00	62,244.00	62,244.00	96.26	2,420.00
510127	510127 Venta de bases para	34,320.00		34,320.00	82,500.00	82,500.00	240.38	- 48,180.00
510129	510129 Permisos para abrir	241,840.00		241,840.00	103,077.60	103,077.60	42.62	138,762.40
510131	510131 Intereses de Cuenta	560,232.00		560,232.00	696,759.75	696,759.75	124.37	- 136,527.75
510133	510133 Otros Productos	382,034.00		382,034.00	105,433.41	105,433.41	27.60	276,600.59
510134	510134 Otros Ingresos	3,562,920.00		3,562,920.00	774,385.57	774,387.47	21.73	2,788,534.43
510135	510135 20% Cuotas de Organi	83,765.00		83,765.00	195,378.88	195,378.88	233.25	- 111,613.88
510401	510401 INTERESES PROG ESPEC		2,697.87	2,697.87	14,244.91	14,244.91	528.01	- 11,547.04
510402	510402 OTROS ING PROG ESP		106,759.96	106,759.96	132,393.68	106,759.96	124.01	- 25,633.72
	* 52 Productos de capital	262,080.00		262,080.00			-	262,080.00
520101	520101 VENTA DE EQUIP DE TR	262,080.00		262,080.00			-	262,080.00
	** 60 Aprovechamientos	14,077,297.00		14,077,297.00	12,740,094.23	12,740,094.23	90.50	1,337,202.77
	* 61 Aprovechamientos de tipo corrient	14,077,297.00		14,077,297.00	12,740,094.23	12,740,094.23	90.50	1,337,202.77
610101	610101 Rezago Impuesto Pred	8,056,975.00		8,056,975.00	7,584,127.07	7,584,127.07	94.13	472,847.93
610102	610102 Rezago Impuesto Pred	550,482.00		550,482.00	834,935.44	834,935.44	151.67	- 284,453.44
610103	610103 Multas de otros créd	245,827.00		245,827.00	225,227.12	225,227.12	91.62	20,599.88
610105	610105 Infracciones al Band	776,570.00		776,570.00	552,928.54	552,928.54	71.20	223,641.46
610106	610106 Infracciones al Regl	3,834,747.00		3,834,747.00	3,025,220.80	3,025,220.80	78.89	809,526.20
610107	610107 Multas al Servicio y	1,934.00		1,934.00	501.79	501.79	25.95	1,432.21
610108	610108 Multas por Protecció	378,341.00		378,341.00	311,530.00	311,530.00	82.34	66,811.00
610109	610109 Multas Federales No Fiscales	3,961.00		3,961.00			-	3,961.00
610110	610110 Reparación de daños	228,460.00		228,460.00	205,623.47	205,623.47	90.00	22,836.53
	** 80 Participaciones y Aportaciones	266,233,198.00	238,781,831.45	505,015,029.45	395,195,940.27	395,195,940.27	78.25	109,819,089.18
	* 81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	118,009,485.50	118,009,485.50	95.40	5,693,297.50
810101	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	85,824,342.42	85,824,342.42	95.03	4,491,128.58
810102	810102 Fondo de Fomento Municipal	17,830,558.00	486,068.00	18,316,626.00	17,006,635.95	17,006,635.95	92.85	1,309,990.05
810103	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	6,813,472.57	6,813,472.57	111.20	- 686,122.57
810104	810104 Impuesto sobre Tenen	358,552.00	180,927.00	539,479.00	108,202.04	108,202.04	60.92	431,276.96
810105	810105 Impuesto Especial so	4,628,311.00	11,292.00	4,639,603.00	4,515,727.30	4,515,727.30	97.81	101,291.70
810106	810106 Derechos por Licenci	564,316.00	54,967.00	619,283.00	452,835.88	452,835.88	88.90	166,447.12
810107	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	1,048,974.12	1,048,974.12	84.63	190,580.88
810108	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	1,905,311.23	1,905,311.23	93.08	141,655.77
810109	810109 FONDO DE COMPENSACION ISAN		352,821.00	352,821.00	333,983.99	333,983.99	94.66	18,837.01
	* 82 Aportaciones	145,274,531.00	10,808,923.84	156,083,454.84	149,838,789.38	149,838,789.38	96.00	6,244,665.46
820101	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	66,484,198.00	66,484,198.00	100.00	-
820102	820102 Intereses del R33 F1	400,000.00	51,312.09	451,312.09	1,154,329.48	1,154,329.48	255.77	- 703,017.39

820103	820103 Otros ingresos de R33 F1	1.00	514,548.76	514,549.76	879,923.61	879,923.61	171.01	-	365,373.85
820201	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	81,212,527.00	81,212,527.00	91.67		7,382,955.00
820202	820202 Intereses de Ramo 33 F2	1,000.00	36,911.99	37,911.99	107,811.29	107,811.29	284.37	-	69,899.30
820203	820203 Otros ingresos de R33 F2	1.00		1.00			-		1.00
	* 83 Convenios	180,849.00	225,047,942.61	225,228,791.61	127,347,665.39	127,347,665.39	56.54		97,881,126.22
830101	830101 CONVENIOS ESTADO	180,849.00	86,347,178.60	86,528,027.60	75,677,821.46	75,677,821.46	87.46		10,850,206.14
830102	830102 CONVENIOS CON LA FEDERACION		111,438,854.37	111,438,854.37	34,671,700.57	34,671,700.57	31.11		76,767,153.80
830103	830103 CONVENIOS CON EL MUNICIPIO		26,358,299.11	26,358,299.11	16,246,333.06	16,246,333.06	61.64		10,111,966.05
830104	830104 CONVENIOS CON BENEFICIARIOS		903,610.53	903,610.53	751,810.30	751,810.30	83.20		151,800.23
	** 00 Ingresos deriv de Financiamiento		101,050,707.61	101,050,707.61	85,880,272.88	85,880,272.88	84.99		15,170,434.73
	* 03 Remanentes		101,050,707.61	101,050,707.61	85,880,272.88	85,880,272.88	84.99		15,170,434.73
030102	030102 REMANENTE FAISM 2010		3,016,285.49	3,016,285.49	1,655,758.21	1,655,758.21	54.89		1,360,527.28
030103	030103 REMANENTE FAISM 2011		1,199,977.95	1,199,977.95	12,445.28	12,445.28	1.04		1,187,532.67
030104	030104 REMANENTE FAISM 2012		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	45.54		3,203,928.73
030105	030105 REM FAISM 2013		38,309,651.83	38,309,651.83	24,051,044.97	24,051,044.97	62.78		14,258,606.86
030202	030202 REMANENTE FORTAMUN 2013		3,634,514.61	3,634,514.61	2,218,574.53	2,218,574.53	61.04		1,415,940.08
030401	030401 REM CONVENIOS ESTADO		32,132,457.25	32,132,457.25	31,104,074.12	31,104,074.12	96.80		1,028,383.13
030501	030501 REM CONVENIOS FED		16,874,526.22	16,874,526.22	24,159,010.24	24,159,010.24	143.17	-	7,284,484.02