

MUNICIPIO DE SILAO DE LA VICTORIA, GTO.										
ESTADO ANALÍTICO DE INGRESOS (CLASIFICACION RUBRO DE INGRESOS)										
DEL 1 DE ENERO AL 30 DE JUNIO DE 2014										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
			PRESUPUESTO DE INGRESOS	375,835,298.00	271,665,199.70	647,500,497.70	298,569,415.46	298,404,414.98	46.09	- 77,430,883.02
11401			***** 11401 RECURSO FISCAL 2014	109,602,100.00	-	109,602,100.00	67,690,000.07	67,524,999.59	61.61	- 42,077,100.41
			***** 1 INGRESOS	109,602,100.00	-	109,602,100.00	67,690,000.07	67,524,999.59	61.61	- 42,077,100.41
			***** 1.1 INGRESOS CORRIENTES	109,340,020.00	-	109,340,020.00	67,690,000.07	67,524,999.59	61.76	- 41,815,020.41
			**** 1.1.1 Impuestos	61,150,671.00	-	61,150,671.00	47,162,719.11	47,162,719.11	77.13	- 13,987,951.89
			*** 1.1.1.1 Impuestos sobre el i	59,763,084.00	-	59,763,084.00	46,388,075.48	46,388,075.48	77.62	- 13,375,008.52
			** 1.1.1.1-1 Impuestos	59,763,084.00	-	59,763,084.00	46,388,075.48	46,388,075.48	77.62	- 13,375,008.52
			* 1.1.1.1-12 Sobre el Patrimonio	59,763,084.00	-	59,763,084.00	46,388,075.48	46,388,075.48	77.62	- 13,375,008.52
1.1.1.1-12			120101 120101 Impuesto predial urbano	45,348,384.00	-	45,348,384.00	36,992,531.62	36,992,531.62	81.57	- 8,355,852.38
			120102 120102 Impuesto Predial Rús	3,751,002.00	-	3,751,002.00	3,235,985.57	3,235,985.57	86.27	- 515,016.43
			120103 120103 Impuesto sobre Trasl	6,784,603.00	-	6,784,603.00	2,693,632.33	2,693,632.33	39.70	- 4,090,970.67
			120104 120104 Impuesto sobre Divis	2,980,688.00	-	2,980,688.00	1,265,765.55	1,265,765.55	42.47	- 1,714,922.45
			120105 120105 Impuesto de Fraccion	898,407.00	-	898,407.00	2,200,160.41	2,200,160.41	244.90	1,301,753.41
			*** 1.1.1.4 Impuestos sobre los	43,917.00	-	43,917.00	13,034.00	13,034.00	29.68	- 30,883.00
			** 1.1.1.4-1 Impuestos	43,917.00	-	43,917.00	13,034.00	13,034.00	29.68	- 30,883.00
			* 1.1.1.1-13 Sobre Producción	43,917.00	-	43,917.00	13,034.00	13,034.00	29.68	- 30,883.00
1.1.1.1-13			130103 130103 Impuesto sobre Diver	43,917.00	-	43,917.00	13,034.00	13,034.00	29.68	- 30,883.00
			*** 1.1.1.6 Impuestos ecológicos	211,932.00	-	211,932.00	206,500.00	206,500.00	97.44	- 5,432.00
			** 1.1.1.6-1 Impuestos	211,932.00	-	211,932.00	206,500.00	206,500.00	97.44	- 5,432.00
			* 1.1.1.6-16 Ecológicos	211,932.00	-	211,932.00	206,500.00	206,500.00	97.44	- 5,432.00
1.1.1.6-16			160101 160101 Impuesto sobre Explo	211,932.00	-	211,932.00	206,500.00	206,500.00	97.44	- 5,432.00
			*** 1.1.1.9 Accesorios	1,131,738.00	-	1,131,738.00	555,109.63	555,109.63	49.05	- 576,628.37
			** 1.1.1.9-1 Impuestos	1,131,738.00	-	1,131,738.00	555,109.63	555,109.63	49.05	- 576,628.37
			* 1.1.1.9-17 Accesorios	1,131,738.00	-	1,131,738.00	555,109.63	555,109.63	49.05	- 576,628.37
1.1.1.9-17			170101 170101 recargo Impuesto Pre	1,131,738.00	-	1,131,738.00	555,109.63	555,109.63	49.05	- 576,628.37
			*** 1.1.3 Contribuciones de Me	58,570.00	-	58,570.00	48,138.23	48,138.23	82.19	- 10,431.77
			*** 1.1.30 Contribuciones de Me	58,570.00	-	58,570.00	48,138.23	48,138.23	82.19	- 10,431.77
			** 1.1.30-3 Contribuciones de Me	58,570.00	-	58,570.00	48,138.23	48,138.23	82.19	- 10,431.77
1.1.30-31			* 1.1.30-31 Por Obras	58,570.00	-	58,570.00	48,138.23	48,138.23	82.19	- 10,431.77
			310101 310101 Obras varias	58,570.00	-	58,570.00	48,138.23	48,138.23	82.19	- 10,431.77
			*** 1.1.4 Derechos y Productos	48,130,779.00	-	48,130,779.00	20,479,142.73	20,314,142.25	42.21	- 27,816,636.75
			*** 1.1.4.1 Derechos no incluido	26,318,015.00	-	26,318,015.00	8,816,855.54	8,816,855.54	33.50	- 17,501,159.46
			** 1.1.4.1-4 Derechos	26,318,015.00	-	26,318,015.00	8,816,855.54	8,816,855.54	33.50	- 17,501,159.46
			* 1.1.4.1-41 Uso, goce, aprov. de	7,765,273.00	-	7,765,273.00	3,876,951.60	3,876,951.60	49.93	- 3,888,321.40
1.1.4.1-41			410101 410101 Disposición final de	1,266,611.00	-	1,266,611.00	1,051,704.96	1,051,704.96	83.03	- 214,906.04
			410103 410103 Por un Quinquenio	1,447,638.00	-	1,447,638.00	751,576.32	751,576.32	51.92	- 696,061.68
			410105 410105 Sacrificio de reses	1,222,244.00	-	1,222,244.00	601,409.50	601,409.50	49.21	- 620,834.50
			410106 410106 Para Dependencias e	942,109.00	-	942,109.00	25,390.56	25,390.56	2.70	- 916,718.44
			410109 410109 Medio riesgo	348,649.00	-	348,649.00	232,872.03	232,872.03	66.79	- 115,776.97
			410111 410111 Por licencia de uso	810,245.00	-	810,245.00	260,531.13	260,531.13	32.15	- 549,713.87
			410112 410112 Avalúos de inmuebles	1,081,085.00	-	1,081,085.00	671,008.06	671,008.06	62.07	- 410,076.94
			410113 410113 Validación de avalúo	646,692.00	-	646,692.00	282,459.04	282,459.04	43.68	- 364,232.96
1.1.4.1-43			* 1.1.4.1-43 Prestación de servic	18,285,667.00	-	18,285,667.00	4,800,031.02	4,800,031.02	26.25	- 13,485,635.98
			430101 430101 Permiso para Constr	3,487.00	-	3,487.00	528.00	528.00	15.14	- 2,959.00
			430102 430102 Licencia para Constr	46,411.00	-	46,411.00	15,051.00	15,051.00	32.43	- 31,360.00
			430103 430103 Permiso para el Tras	41,047.00	-	41,047.00	20,887.09	20,887.09	50.89	- 20,159.91
			430104 430104 Otorgamiento de conc	157,920.00	-	157,920.00	88,668.37	88,668.37	56.15	- 69,251.63
			430106 430106 Revista mecánica	24,235.00	-	24,235.00	18,949.21	18,949.21	78.19	- 5,285.79
			430108 430108 Cuota mensual de rec	189,311.00	-	189,311.00	50,839.50	50,839.50	26.86	- 138,471.50
			430109 430109 Por licencia de cons	5,610,346.00	-	5,610,346.00	2,143,961.84	2,143,961.84	38.21	- 3,466,384.16
			430111 430111 Autorización de camb	217,457.00	-	217,457.00	77,497.66	77,497.66	35.64	- 139,959.34
			430114 430114 Por la autorización	9,808.00	-	9,808.00	21,013.21	21,013.21	214.25	11,205.21
			430115 430115 Muros o fachadas aut	73,902.00	-	73,902.00	28,784.98	28,784.98	38.95	- 45,117.02
			430117 430117 Permiso de difusión	7,443.00	-	7,443.00	7,042.71	7,042.71	94.62	- 400.29
			430119 430119 Permisos eventuales	189,317.00	-	189,317.00	80,013.68	80,013.68	42.26	- 109,303.32
			430121 430121 Autorización para es	46,659.00	-	46,659.00	43,852.47	43,852.47	93.99	- 2,806.53
			430122 430122 Evaluación del estud	13,382.00	-	13,382.00	1,441.01	1,441.01	10.77	- 11,940.99
			430123 430123 Certificados de valo	900,350.00	-	900,350.00	437,670.37	437,670.37	48.61	- 462,679.63
			430126 430126 Certificaciones expe	371,985.00	-	371,985.00	173,928.78	173,928.78	46.76	- 198,056.22
			430128 430128 Consulta	422.00	-	422.00	192.86	192.86	45.70	- 229.14
			430129 430129 Alumbrado Público	10,382,185.00	-	10,382,185.00	1,589,708.28	1,589,708.28	15.31	- 8,792,476.72
1.1.4.1-45			* 1.1.4.1-45 Accesorios	267,075.00	-	267,075.00	139,872.92	139,872.92	52.37	- 127,202.08
			450101 450101 Honorarios de cobranza	266,107.00	-	266,107.00	139,302.45	139,302.45	52.35	- 126,804.55
			450102 450102 Gastos de Ejecución	225.00	-	225.00	79.43	79.43	35.30	- 145.57

	450103	450103 Honorarios de cobran	743.00	-	743.00	491.04	491.04	-	66.09	-	251.96
		*** 1.1.4.2 Productos corrientes	7,735,467.00	-	7,735,467.00	2,967,561.86	2,802,561.38	-	36.23	-	4,932,905.62
		** 1.1.4.2-5 Productos	7,735,467.00	-	7,735,467.00	2,967,561.86	2,802,561.38	-	36.23	-	4,932,905.62
1.1.4.2-51		* 1.1.4.2-51 Corriente	7,735,467.00	-	7,735,467.00	2,967,561.86	2,802,561.38	-	36.23	-	4,932,905.62
	510101	510101 Por admisión	582,457.00	-	582,457.00	293,174.00	293,174.00	-	50.33	-	289,283.00
	510103	510103 Maniobras de carga y	162,089.00	-	162,089.00	82,502.75	82,502.75	-	50.90	-	79,586.25
	510104	510104 Vendedores semifijos	853,656.00	-	853,656.00	374,887.00	374,887.00	-	43.92	-	478,769.00
	510105	510105 Tianguis 16 de septi	10,236.00	-	10,236.00	5,567.00	5,567.00	-	54.39	-	4,669.00
	510106	510106 Unión Comercio calle	2,949.00	-	2,949.00	920.00	920.00	-	31.20	-	2,029.00
	510107	510107 Comercio Jardín Prin	9,436.00	-	9,436.00	940.00	940.00	-	9.96	-	8,496.00
	510108	510108 Explanada Mercado Vi	48,430.00	-	48,430.00	40,831.00	40,831.00	-	84.31	-	7,599.00
	510109	510109 Comercio Morelos y A	189,198.00	-	189,198.00	106,231.00	106,231.00	-	56.15	-	82,967.00
	510110	510110 Comercio Palma y Pin	55,032.00	-	55,032.00	36,134.00	36,134.00	-	65.66	-	18,898.00
	510111	510111 Unión de Tianguistas	52,722.00	-	52,722.00	28,460.00	28,460.00	-	53.98	-	24,262.00
	510113	510113 Expedición de copia	3,258.00	-	3,258.00	1,500.00	1,500.00	-	46.04	-	1,758.00
	510114	510114 Renta de locales del	1,091.00	-	1,091.00	4,400.00	4,400.00	-	403.30	-	3,309.00
	510115	510115 Unión Mercado Victoria	107,357.00	-	107,357.00	44,968.00	44,968.00	-	41.89	-	62,389.00
	510116	510116 Mercado González Ortega	93,372.00	-	93,372.00	48,641.00	48,641.00	-	52.09	-	44,731.00
	510117	510117 Uso de sanitarios	397,253.00	-	397,253.00	235,957.00	235,957.00	-	59.40	-	161,296.00
	510118	510118 Locales que rentan m	93,169.00	-	93,169.00	34,751.40	34,751.40	-	37.30	-	58,417.60
	510119	510119 Formas valoradas	225.00	-	225.00	490.00	490.00	-	217.78	-	265.00
	510120	510120 Inscripción o Refren	66,708.00	-	66,708.00	46,956.00	46,956.00	-	70.39	-	19,752.00
	510121	510121 Permisos para realiz	77,054.00	-	77,054.00	40,634.46	40,634.46	-	52.74	-	36,419.54
	510126	510126 Inscripción al Padró	64,664.00	-	64,664.00	41,040.00	41,040.00	-	63.47	-	23,624.00
	510127	510127 Venta de bases para	34,320.00	-	34,320.00	31,250.00	31,250.00	-	91.05	-	3,070.00
	510129	510129 Permisos para abrir	241,840.00	-	241,840.00	59,898.72	59,898.72	-	24.77	-	181,941.28
	510131	510131 Intereses de Cuenta	560,232.00	-	560,232.00	456,682.83	456,682.83	-	81.52	-	103,549.17
	510133	510133 Otros Productos	382,034.00	-	382,034.00	59,855.41	59,855.41	-	15.67	-	322,178.59
	510134	510134 Otros Ingresos	3,562,920.00	-	3,562,920.00	883,775.57	718,775.09	-	20.17	-	2,844,144.91
	510135	510135 20% Cuotas de Organi	83,765.00	-	83,765.00	7,114.72	7,114.72	-	8.49	-	76,650.28
		*** 1.1.4.3 Aprovechamientos cor	14,077,297.00	-	14,077,297.00	8,694,725.33	8,694,725.33	-	61.76	-	5,382,571.67
		** 1.1.4.3-6 Aprovechamientos	14,077,297.00	-	14,077,297.00	8,694,725.33	8,694,725.33	-	61.76	-	5,382,571.67
1.1.4.3-61		* 1.1.4.3-61 Corriente	14,077,297.00	-	14,077,297.00	8,694,725.33	8,694,725.33	-	61.76	-	5,382,571.67
	610101	610101 Rezago Impuesto Pred	8,056,975.00	-	8,056,975.00	5,568,496.83	5,568,496.83	-	69.11	-	2,488,478.17
	610102	610102 Rezago Impuesto Pred	550,482.00	-	550,482.00	718,628.73	718,628.73	-	130.55	-	168,146.73
	610103	610103 Multas de otros cré	245,827.00	-	245,827.00	137,651.21	137,651.21	-	56.00	-	108,175.79
	610105	610105 Infracciones al Band	776,570.00	-	776,570.00	291,831.00	291,831.00	-	37.58	-	484,739.00
	610106	610106 Infracciones al Regl	3,834,747.00	-	3,834,747.00	1,723,280.80	1,723,280.80	-	44.94	-	2,111,466.20
	610107	610107 Multas al Servicio y	1,934.00	-	1,934.00	42.59	42.59	-	2.20	-	1,891.41
	610108	610108 Multas por Protecció	378,341.00	-	378,341.00	162,821.00	162,821.00	-	43.04	-	215,520.00
	610109	610109 Multas Federales No	3,961.00	-	3,961.00	-	-	-	-	-	3,961.00
	610110	610110 Reparación de daños	228,460.00	-	228,460.00	91,973.17	91,973.17	-	40.26	-	136,486.83
		**** 1.1.9 Participaciones	-	-	-	-	-	-	-	-	-
		*** 1.1.9.0 Participaciones	-	-	-	-	-	-	-	-	-
		** 1.1.9.0-8 Participaciones	-	-	-	-	-	-	-	-	-
1.1.9.0-81		* 1.1.9.0-81 Participaciones	-	-	-	-	-	-	-	-	-
	810107	810107 Impuesto sobre Autom	-	-	-	87,050.17	87,050.17	-	-	-	87,050.17
	810109	810109 FONDO COMPEN ISAN	-	-	-	87,050.17	87,050.17	-	-	-	87,050.17
		***** 1.2 INGRESOS CAPITAL	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
		**** 1.2.1 Venta (Disposición)	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
		*** 1.2.1.1 Venta de Activos Fij	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
		** 1.2.1.1-5 Productos	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
1.2.1.1-5		* 1.2.1.1-5 De Capital	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
	520101	520101 VENTA DE EQUIP DE TR	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
11404		***** 11404 CONVENIO MPAL 2014	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
		***** 1 INGRESOS	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
		***** 1.1 INGRESOS CORRIENTES	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
		**** 1.1.4 Derechos y Productos	-	-	-	-	-	-	-	-	-
		*** 1.1.4.2 Productos corrientes	-	-	-	-	-	-	-	-	-
		** 1.1.4.2-5 Productos	-	-	-	-	-	-	-	-	-
1.1.4.2-51		* 1.1.4.2-51 Corriente	-	-	-	-	-	-	-	-	-
	510401	510401 INTERESES PROG ESPEC	-	-	-	-	-	-	-	-	-
		**** 1.1.8 Transferencias, asig	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
		*** 1.1.8.2 Del sector público	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
		** 1.1.8.2-8 Participaciones	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
1.1.8.2-83		* 1.1.8.2-83 Convenios	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
	830102	830102 CONVENIOS FEDERACION	-	-	-	-	-	-	-	-	-
	830103	830103 CONVENIOS MPIO	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
51007		***** 51007 FONDO I 2010	-	4,783,507.81	4,783,507.81	180,814.78	180,814.78	-	3.78	-	180,814.78

		***** 1 INGRESOS	-	100.00	100.00	180,814.78	180,814.78	-	180,814.78	180,814.78
		***** 1.1 INGRESOS CORRIENTES	-	100.00	100.00	180,814.78	180,814.78	-	180,814.78	180,814.78
		**** 1.1.4 Derechos y Productos	-	100.00	100.00	-	-	-	-	-
		*** 1.1.4.2 Productos corrientes	-	100.00	100.00	-	-	-	-	-
		** 1.1.4.2-5 Productos	-	100.00	100.00	-	-	-	-	-
	1.1.4.2-51	* 1.1.4.2-51 Corriente	-	100.00	100.00	-	-	-	-	-
	510401	510401 INTERESES PROG ESPEC	-	100.00	100.00	-	-	-	-	-
		**** 1.1.8 Transferencias, asig	-	-	-	180,814.78	180,814.78	-	-	180,814.78
		*** 1.1.8.2 Del sector público	-	-	-	180,814.78	180,814.78	-	-	180,814.78
		** 1.1.8.2-8 Participaciones	-	-	-	180,814.78	180,814.78	-	-	180,814.78
	1.1.8.2-82	* 1.1.8.2-82 Aportaciones	-	-	-	180,814.78	180,814.78	-	-	180,814.78
	820102	820102 Intereses del R33 F1	-	-	-	135.13	135.13	-	-	135.13
	820103	820103 Otros ingresos de R3	-	-	-	180,679.65	180,679.65	-	-	180,679.65
		***** 3 FINANCIAMIENTO	-	4,783,407.81	4,783,407.81	-	-	-	-	-
		***** 3.1 FUENTES FINANCIERAS	-	4,783,407.81	4,783,407.81	-	-	-	-	-
		**** 3.1.3 Incremento del Patri	-	4,783,407.81	4,783,407.81	-	-	-	-	-
		*** 3.1.3.0 Incremento del Patri	-	4,783,407.81	4,783,407.81	-	-	-	-	-
		** 3.1.3.0-0 Financiamiento	-	4,783,407.81	4,783,407.81	-	-	-	-	-
	3.1.3.0-03	* 3.1.3.0-03 Remanente	-	4,783,407.81	4,783,407.81	-	-	-	-	-
	030102	030102 REMANENTE FAISM 2010	-	3,016,285.49	3,016,285.49	-	-	-	-	-
	030501	030501 REM CONVENIOS FED	-	1,767,122.32	1,767,122.32	-	-	-	-	-
51107		***** 51107 FONDO I 2011	-	1,199,977.95	1,199,977.95	108.16	108.16	-	0.01	108.16
		***** 1 INGRESOS	-	-	-	108.16	108.16	-	-	108.16
		***** 1.1 INGRESOS CORRIENTES	-	-	-	108.16	108.16	-	-	108.16
		**** 1.1.8 Transferencias, asig	-	-	-	108.16	108.16	-	-	108.16
		*** 1.1.8.2 Del sector público	-	-	-	108.16	108.16	-	-	108.16
		** 1.1.8.2-8 Participaciones	-	-	-	108.16	108.16	-	-	108.16
	1.1.8.2-82	* 1.1.8.2-82 Aportaciones	-	-	-	108.16	108.16	-	-	108.16
	820102	820102 Intereses del R33 F1	-	-	-	108.16	108.16	-	-	108.16
		***** 3 FINANCIAMIENTO	-	1,199,977.95	1,199,977.95	-	-	-	-	-
		***** 3.1 FUENTES FINANCIERAS	-	1,199,977.95	1,199,977.95	-	-	-	-	-
		**** 3.1.3 Incremento del Patri	-	1,199,977.95	1,199,977.95	-	-	-	-	-
		*** 3.1.3.0 Incremento del Patri	-	1,199,977.95	1,199,977.95	-	-	-	-	-
		** 3.1.3.0-0 Financiamiento	-	1,199,977.95	1,199,977.95	-	-	-	-	-
	3.1.3.0-03	* 3.1.3.0-03 Remanente	-	1,199,977.95	1,199,977.95	-	-	-	-	-
	030103	030103 REMANENTE FAISM 2011	-	1,199,977.95	1,199,977.95	-	-	-	-	-
51207		***** 51207 FONDO I 2012	-	9,264,091.06	9,264,091.06	582,711.62	582,711.62	-	6.29	582,711.62
		***** 1 INGRESOS	-	3,380,796.80	3,380,796.80	582,711.62	582,711.62	-	17.24	582,711.62
		***** 1.1 INGRESOS CORRIENTES	-	3,380,796.80	3,380,796.80	582,711.62	582,711.62	-	17.24	582,711.62
		**** 1.1.8 Transferencias, asig	-	3,380,796.80	3,380,796.80	582,711.62	582,711.62	-	17.24	582,711.62
		*** 1.1.8.2 Del sector público	-	3,380,796.80	3,380,796.80	582,711.62	582,711.62	-	17.24	582,711.62
		** 1.1.8.2-8 Participaciones	-	3,380,796.80	3,380,796.80	582,711.62	582,711.62	-	17.24	582,711.62
	1.1.8.2-82	* 1.1.8.2-82 Aportaciones	-	565,860.85	565,860.85	582,711.62	582,711.62	-	102.98	582,711.62
	820102	820102 Intereses del R33 F1	-	51,312.09	51,312.09	55,791.05	55,791.05	-	108.73	55,791.05
	820103	820103 Otros ingresos de R3	-	514,548.76	514,548.76	526,920.57	526,920.57	-	102.40	526,920.57
	1.1.8.2-83	* 1.1.8.2-83 Convenios	-	2,814,935.95	2,814,935.95	-	-	-	-	-
	830103	830103 CONVENIOS MPIO	-	2,814,935.95	2,814,935.95	-	-	-	-	-
		***** 3 FINANCIAMIENTO	-	5,883,294.26	5,883,294.26	-	-	-	-	-
		***** 3.1 FUENTES FINANCIERAS	-	5,883,294.26	5,883,294.26	-	-	-	-	-
		**** 3.1.3 Incremento del Patri	-	5,883,294.26	5,883,294.26	-	-	-	-	-
		*** 3.1.3.0 Incremento del Patri	-	5,883,294.26	5,883,294.26	-	-	-	-	-
		** 3.1.3.0-0 Financiamiento	-	5,883,294.26	5,883,294.26	-	-	-	-	-
	3.1.3.0-03	* 3.1.3.0-03 Remanente	-	5,883,294.26	5,883,294.26	-	-	-	-	-
	030104	030104 REMANENTE FAISM 2012	-	5,883,294.26	5,883,294.26	-	-	-	-	-
51303		***** 51303 CONVENIO FED 2013	-	9,487,073.29	9,487,073.29	753.35	753.35	-	0.01	753.35
		***** 1 INGRESOS	-	-	-	753.35	753.35	-	-	753.35
		***** 1.1 INGRESOS CORRIENTES	-	-	-	753.35	753.35	-	-	753.35
		**** 1.1.4 Derechos y Productos	-	-	-	753.35	753.35	-	-	753.35
		*** 1.1.4.2 Productos corrientes	-	-	-	753.35	753.35	-	-	753.35
		** 1.1.4.2-5 Productos	-	-	-	753.35	753.35	-	-	753.35
	1.1.4.2-51	* 1.1.4.2-51 Corriente	-	-	-	753.35	753.35	-	-	753.35
	510401	510401 INTERESES PROG ESPEC	-	-	-	753.35	753.35	-	-	753.35
		***** 3 FINANCIAMIENTO	-	9,487,073.29	9,487,073.29	-	-	-	-	-
		***** 3.1 FUENTES FINANCIERAS	-	9,487,073.29	9,487,073.29	-	-	-	-	-
		**** 3.1.3 Incremento del Patri	-	9,487,073.29	9,487,073.29	-	-	-	-	-
		*** 3.1.3.0 Incremento del Patri	-	9,487,073.29	9,487,073.29	-	-	-	-	-
		** 3.1.3.0-0 Financiamiento	-	9,487,073.29	9,487,073.29	-	-	-	-	-
	3.1.3.0-03	* 3.1.3.0-03 Remanente	-	9,487,073.29	9,487,073.29	-	-	-	-	-
	030501	030501 REM CONVENIOS FED	-	9,487,073.29	9,487,073.29	-	-	-	-	-

51307	***** 51307 FONDO I 2013	-	51,542,979.06	51,542,979.06	2,708,455.12	2,708,455.12	-	5.25	2,708,455.12
	***** 1 INGRESOS	-	7,536,170.31	7,536,170.31	2,708,455.12	2,708,455.12	-	35.94	2,708,455.12
	***** 1.1 INGRESOS CORRIENTES	-	7,536,170.31	7,536,170.31	2,708,455.12	2,708,455.12	-	35.94	2,708,455.12
	**** 1.1.4 Derechos y Productos	-	-	-	12,029.25	12,029.25	-	-	12,029.25
	*** 1.1.4.2 Productos corrientes	-	-	-	12,029.25	12,029.25	-	-	12,029.25
	** 1.1.4.2-5 Productos	-	-	-	12,029.25	12,029.25	-	-	12,029.25
	* 1.1.4.2-51 Corriente	-	-	-	12,029.25	12,029.25	-	-	12,029.25
	510401 510401 INTERESES PROG ESPEC	-	-	-	175.87	175.87	-	-	175.87
	510402 510402 OTROS ING PROG ESP	-	-	-	11,853.38	11,853.38	-	-	11,853.38
	**** 1.1.8 Transferencias, asig	-	7,536,170.31	7,536,170.31	2,696,425.87	2,696,425.87	-	35.78	2,696,425.87
	*** 1.1.8.2 Del sector público	-	7,536,170.31	7,536,170.31	2,696,425.87	2,696,425.87	-	35.78	2,696,425.87
	** 1.1.8.2-8 Participaciones	-	7,536,170.31	7,536,170.31	2,696,425.87	2,696,425.87	-	35.78	2,696,425.87
	* 1.1.8.2-82 Aportaciones	-	-	-	408,206.65	408,206.65	-	-	408,206.65
	820102 820102 Intereses del R33 F1	-	-	-	399,938.80	399,938.80	-	-	399,938.80
	820103 820103 Otros ingresos de R3	-	-	-	8,267.85	8,267.85	-	-	8,267.85
	* 1.1.8.2-83 Convenios	-	7,536,170.31	7,536,170.31	2,288,219.22	2,288,219.22	-	30.36	2,288,219.22
	830103 830103 CONVENIOS MPIO	-	7,536,170.31	7,536,170.31	2,288,219.22	2,288,219.22	-	30.36	2,288,219.22
	***** 3 FINANCIAMIENTO	-	44,006,808.75	44,006,808.75	-	-	-	-	-
	***** 3.1 FUENTES FINANCIERAS	-	44,006,808.75	44,006,808.75	-	-	-	-	-
	**** 3.1.3 Incremento del Patri	-	44,006,808.75	44,006,808.75	-	-	-	-	-
	*** 3.1.3.0 Incremento del Patri	-	44,006,808.75	44,006,808.75	-	-	-	-	-
	** 3.1.3.0-0 Financiamiento	-	44,006,808.75	44,006,808.75	-	-	-	-	-
	* 3.1.3.0-03 Remanente	-	44,006,808.75	44,006,808.75	-	-	-	-	-
	030105 030105 REM FAISM 2013	-	38,309,651.83	38,309,651.83	-	-	-	-	-
	030501 030501 REM CONVENIOS FED	-	5,697,156.92	5,697,156.92	-	-	-	-	-
51308	***** 51308 FONDO II 2013	-	3,624,132.26	3,624,132.26	24,858.79	24,858.79	-	0.69	24,858.79
	***** 1 INGRESOS	-	-	-	24,858.79	24,858.79	-	-	24,858.79
	***** 1.1 INGRESOS CORRIENTES	-	-	-	24,858.79	24,858.79	-	-	24,858.79
	**** 1.1.8 Transferencias, asig	-	-	-	24,858.79	24,858.79	-	-	24,858.79
	*** 1.1.8.2 Del sector público	-	-	-	24,858.79	24,858.79	-	-	24,858.79
	** 1.1.8.2-8 Participaciones	-	-	-	24,858.79	24,858.79	-	-	24,858.79
	* 1.1.8.2-82 Aportaciones	-	-	-	24,858.79	24,858.79	-	-	24,858.79
	820202 820202 Intereses de Ramo 33 F2	-	-	-	24,858.79	24,858.79	-	-	24,858.79
	***** 3 FINANCIAMIENTO	-	3,624,132.26	3,624,132.26	-	-	-	-	-
	***** 3.1 FUENTES FINANCIERAS	-	3,624,132.26	3,624,132.26	-	-	-	-	-
	**** 3.1.3 Incremento del Patri	-	3,624,132.26	3,624,132.26	-	-	-	-	-
	*** 3.1.3.0 Incremento del Patri	-	3,624,132.26	3,624,132.26	-	-	-	-	-
	** 3.1.3.0-0 Financiamiento	-	3,624,132.26	3,624,132.26	-	-	-	-	-
	* 3.1.3.0-03 Remanente	-	3,624,132.26	3,624,132.26	-	-	-	-	-
	030202 030202 REMANENTE FORTAMUN 2013	-	3,624,132.26	3,624,132.26	-	-	-	-	-
51403	***** 51403 CONVENIOS FED 2014	-	10,000,000.00	10,000,000.00	10,002,819.36	10,002,819.36	-	100.03	10,002,819.36
	***** 1 INGRESOS	-	10,000,000.00	10,000,000.00	10,002,819.36	10,002,819.36	-	100.03	10,002,819.36
	***** 1.1 INGRESOS CORRIENTES	-	10,000,000.00	10,000,000.00	10,002,819.36	10,002,819.36	-	100.03	10,002,819.36
	**** 1.1.4 Derechos y Productos	-	-	-	2,819.36	2,819.36	-	-	2,819.36
	*** 1.1.4.2 Productos corrientes	-	-	-	2,819.36	2,819.36	-	-	2,819.36
	** 1.1.4.2-5 Productos	-	-	-	2,819.36	2,819.36	-	-	2,819.36
	* 1.1.4.2-51 Corriente	-	-	-	2,819.36	2,819.36	-	-	2,819.36
	510401 510401 INTERESES PROG ESPEC	-	-	-	2,819.36	2,819.36	-	-	2,819.36
	**** 1.1.8 Transferencias, asig	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	10,000,000.00
	*** 1.1.8.2 Del sector público	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	10,000,000.00
	** 1.1.8.2-8 Participaciones	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	10,000,000.00
	* 1.1.8.2-83 Convenios	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	10,000,000.00
	830102 830102 CONVENIOS FEDERACION	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	10,000,000.00
51407	***** 51407 FAISM 2014	61,680,242.00	5,203,957.00	66,884,199.00	33,449,865.77	33,449,865.77	-	50.01	28,230,376.23
	***** 1 INGRESOS	61,680,242.00	5,203,957.00	66,884,199.00	33,449,865.77	33,449,865.77	-	50.01	28,230,376.23
	***** 1.1 INGRESOS CORRIENTES	61,680,242.00	5,203,957.00	66,884,199.00	33,449,865.77	33,449,865.77	-	50.01	28,230,376.23
	**** 1.1.8 Transferencias, asig	61,680,242.00	5,203,957.00	66,884,199.00	33,449,865.77	33,449,865.77	-	50.01	28,230,376.23
	*** 1.1.8.2 Del sector público	61,680,242.00	5,203,957.00	66,884,199.00	33,449,865.77	33,449,865.77	-	50.01	28,230,376.23
	** 1.1.8.2-8 Participaciones	61,680,242.00	5,203,957.00	66,884,199.00	33,449,865.77	33,449,865.77	-	50.01	28,230,376.23
	* 1.1.8.2-82 Aportaciones	61,680,242.00	5,203,957.00	66,884,199.00	33,449,865.77	33,449,865.77	-	50.01	28,230,376.23
	820101 820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	33,242,100.00	33,242,100.00	-	50.00	28,038,141.00
	820102 820102 Intereses del R33 F1	400,000.00	-	400,000.00	207,765.77	207,765.77	-	51.94	192,234.23
	820103 820103 Otros ingresos de R3	1.00	-	1.00	-	-	-	-	1.00
51408	***** 51408 FORTAMUN 2014	83,594,289.00	5,002,194.00	88,596,483.00	36,942,161.66	36,942,161.66	-	41.70	46,652,127.34
	***** 1 INGRESOS	83,594,289.00	5,002,194.00	88,596,483.00	36,942,161.66	36,942,161.66	-	41.70	46,652,127.34
	***** 1.1 INGRESOS CORRIENTES	83,594,289.00	5,002,194.00	88,596,483.00	36,942,161.66	36,942,161.66	-	41.70	46,652,127.34
	**** 1.1.8 Transferencias, asig	83,594,289.00	5,002,194.00	88,596,483.00	36,942,161.66	36,942,161.66	-	41.70	46,652,127.34
	*** 1.1.8.2 Del sector público	83,594,289.00	5,002,194.00	88,596,483.00	36,942,161.66	36,942,161.66	-	41.70	46,652,127.34
	** 1.1.8.2-8 Participaciones	83,594,289.00	5,002,194.00	88,596,483.00	36,942,161.66	36,942,161.66	-	41.70	46,652,127.34

1.1.8.2-82	* 1.1.8.2-82 Aportaciones	83,594,289.00	5,002,194.00	88,596,483.00	36,942,161.66	36,942,161.66	-	41.70	-	46,652,127.34
820201	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	36,914,785.00	36,914,785.00	-	41.67	-	46,678,503.00
820202	820202 Intereses de Ramo 33 F2	1,000.00	-	1,000.00	27,376.66	27,376.66	-	2,737.67	-	26,376.66
820203	820203 Otros ingresos de R3	1.00	-	1.00	-	-	-	-	-	1.00
51409	***** 51409 PARTIC FEDERAL 2014	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
	***** 1 INGRESOS	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
	***** 1.1 INGRESOS CORRIENTES	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
	**** 1.1.1 Impuestos	-	-	-	-	-	-	-	-	-
	*** 1.1.1.1 Impuestos sobre el i	-	-	-	-	-	-	-	-	-
	** 1.1.1.1-1 Impuestos	-	-	-	-	-	-	-	-	-
1.1.1.1-12	* 1.1.1.1-12 Sobre el Patrimonio	-	-	-	-	-	-	-	-	-
120101	120101 Impuesto predial urbano	-	-	-	-	-	-	-	-	-
120102	120102 Impuesto Predial Rús	-	-	-	-	-	-	-	-	-
120103	120103 Impuesto sobre Trasl	-	-	-	-	-	-	-	-	-
120104	120104 Impuesto sobre Divis	-	-	-	-	-	-	-	-	-
	**** 1.1.8 Transferencias, asig	-	-	-	-	-	-	-	-	-
	*** 1.1.8.2 Del sector público	-	-	-	-	-	-	-	-	-
	** 1.1.8.2-8 Participaciones	-	-	-	-	-	-	-	-	-
1.1.8.2-82	* 1.1.8.2-82 Aportaciones	-	-	-	-	-	-	-	-	-
820101	820101 R33 F1 FAISM	-	-	-	-	-	-	-	-	-
	**** 1.1.9 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
	*** 1.1.9.0 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
	** 1.1.9.0-8 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
1.1.9.0-81	* 1.1.9.0-81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
810101	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	47,144,552.98	47,144,552.98	-	52.20	-	41,508,973.02
810102	810102 Fondo de Fomento Mun	17,830,558.00	486,068.00	18,316,626.00	9,736,044.19	9,736,044.19	-	53.15	-	8,094,513.81
810103	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	3,479,905.00	3,479,905.00	-	56.79	-	2,122,792.00
810104	810104 Impuesto sobre Tenen	358,552.00	180,927.00	177,625.00	76,082.76	76,082.76	-	42.83	-	282,469.24
810105	810105 Impuesto Especial so	4,628,311.00	11,292.00	4,617,019.00	2,401,547.09	2,401,547.09	-	52.02	-	2,226,763.91
810106	810106 Derechos por Licenci	564,316.00	54,967.00	509,349.00	317,289.60	317,289.60	-	62.29	-	247,026.40
810107	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	644,150.63	644,150.63	-	51.97	-	548,402.37
810108	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	965,667.01	965,667.01	-	47.18	-	981,637.99
810109	810109 FONDO COMPEN ISAN	-	352,821.00	352,821.00	88,205.37	88,205.37	-	25.00	-	88,205.37
61102	***** 61102 RECURSOS ESTATALES 2011	-	2,329,527.37	2,329,527.37	584,988.12	584,988.12	-	25.11	-	584,988.12
	***** 1 INGRESOS	-	650,200.00	650,200.00	584,988.12	584,988.12	-	89.97	-	584,988.12
	***** 1.1 INGRESOS CORRIENTES	-	650,200.00	650,200.00	584,988.12	584,988.12	-	89.97	-	584,988.12
	**** 1.1.4 Derechos y Productos	-	200.00	200.00	65.52	65.52	-	32.76	-	65.52
	*** 1.1.4.2 Productos corrientes	-	200.00	200.00	65.52	65.52	-	32.76	-	65.52
	** 1.1.4.2-5 Productos	-	200.00	200.00	65.52	65.52	-	32.76	-	65.52
1.1.4.2-51	* 1.1.4.2-51 Corriente	-	200.00	200.00	65.52	65.52	-	32.76	-	65.52
510401	510401 INTERESES PROG ESPEC	-	200.00	200.00	65.52	65.52	-	32.76	-	65.52
	**** 1.1.8 Transferencias, asig	-	650,000.00	650,000.00	584,922.60	584,922.60	-	89.99	-	584,922.60
	*** 1.1.8.2 Del sector público	-	650,000.00	650,000.00	584,922.60	584,922.60	-	89.99	-	584,922.60
	** 1.1.8.2-8 Participaciones	-	650,000.00	650,000.00	584,922.60	584,922.60	-	89.99	-	584,922.60
1.1.8.2-83	* 1.1.8.2-83 Convenios	-	650,000.00	650,000.00	584,922.60	584,922.60	-	89.99	-	584,922.60
830101	830101 CONVENIOS ESTADO	-	650,000.00	650,000.00	584,922.60	584,922.60	-	89.99	-	584,922.60
	***** 3 FINANCIAMIENTO	-	1,679,327.37	1,679,327.37	-	-	-	-	-	-
	***** 3.1 FUENTES FINANCIERAS	-	1,679,327.37	1,679,327.37	-	-	-	-	-	-
	**** 3.1.3 Incremento del Patri	-	1,679,327.37	1,679,327.37	-	-	-	-	-	-
	*** 3.1.3.0 Incremento del Patri	-	1,679,327.37	1,679,327.37	-	-	-	-	-	-
	** 3.1.3.0-0 Financiamiento	-	1,679,327.37	1,679,327.37	-	-	-	-	-	-
3.1.3.0-03	* 3.1.3.0-03 Remanente	-	1,679,327.37	1,679,327.37	-	-	-	-	-	-
030401	030401 REM CONVENIOS ESTADO	-	1,679,327.37	1,679,327.37	-	-	-	-	-	-
61202	***** 61202 CONVENIO EST 2012	-	18,324,633.09	18,324,633.09	14,000,441.64	14,000,441.64	-	76.40	-	14,000,441.64
	***** 1 INGRESOS	-	14,000,500.00	14,000,500.00	14,000,441.64	14,000,441.64	-	100.00	-	14,000,441.64
	***** 1.1 INGRESOS CORRIENTES	-	14,000,500.00	14,000,500.00	14,000,441.64	14,000,441.64	-	100.00	-	14,000,441.64
	**** 1.1.4 Derechos y Productos	-	500.00	500.00	441.64	441.64	-	88.33	-	441.64
	*** 1.1.4.2 Productos corrientes	-	500.00	500.00	441.64	441.64	-	88.33	-	441.64
	** 1.1.4.2-5 Productos	-	500.00	500.00	441.64	441.64	-	88.33	-	441.64
1.1.4.2-51	* 1.1.4.2-51 Corriente	-	500.00	500.00	441.64	441.64	-	88.33	-	441.64
510401	510401 INTERESES PROG ESPEC	-	500.00	500.00	441.64	441.64	-	88.33	-	441.64
	**** 1.1.8 Transferencias, asig	-	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-	14,000,000.00
	*** 1.1.8.2 Del sector público	-	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-	14,000,000.00
	** 1.1.8.2-8 Participaciones	-	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-	14,000,000.00
1.1.8.2-83	* 1.1.8.2-83 Convenios	-	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-	14,000,000.00
830101	830101 CONVENIOS ESTADO	-	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-	14,000,000.00
	***** 3 FINANCIAMIENTO	-	4,324,133.09	4,324,133.09	-	-	-	-	-	-
	***** 3.1 FUENTES FINANCIERAS	-	4,324,133.09	4,324,133.09	-	-	-	-	-	-
	**** 3.1.3 Incremento del Patri	-	4,324,133.09	4,324,133.09	-	-	-	-	-	-

		*** 3.1.3.0 Incremento del Patri	-	4,324,133.09	4,324,133.09	-	-	-	-
		** 3.1.3.0-0 Financiamiento	-	4,324,133.09	4,324,133.09	-	-	-	-
	3.1.3.0-03	* 3.1.3.0-03 Remanente	-	4,324,133.09	4,324,133.09	-	-	-	-
61302	030401	030401 REM CONVENIOS ESTADO	-	4,324,133.09	4,324,133.09	-	-	-	-
		***** 61302 CONVENIO EST 2013	-	140,965,819.91	140,965,819.91	60,573,554.09	60,573,554.09	-	42.97
		***** 1 INGRESOS	-	114,836,823.12	114,836,823.12	60,573,554.09	60,573,554.09	-	52.75
		***** 1.1 INGRESOS CORRIENTES	-	114,836,823.12	114,836,823.12	60,573,554.09	60,573,554.09	-	52.75
		**** 1.1.4 Derechos y Productos	-	500.00	500.00	73,554.11	73,554.11	-	14,710.82
		*** 1.1.4.2 Productos corrientes	-	500.00	500.00	73,554.11	73,554.11	-	14,710.82
		** 1.1.4.2-5 Productos	-	500.00	500.00	73,554.11	73,554.11	-	14,710.82
	1.1.4.2-51	* 1.1.4.2-51 Corriente	-	500.00	500.00	73,554.11	73,554.11	-	14,710.82
	510401	510401 INTERESES PROG ESPEC	-	500.00	500.00	934.53	934.53	-	186.91
	510402	510402 OTROS ING PROG ESP	-	-	-	72,619.58	72,619.58	-	72,619.58
		**** 1.1.8 Transferencias, asig	-	114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68
		*** 1.1.8.2 Del sector público	-	114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68
		** 1.1.8.2-8 Participaciones	-	114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68
	1.1.8.2-83	* 1.1.8.2-83 Convenios	-	114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68
	830101	830101 CONVENIOS ESTADO	-	114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68
		***** 3 FINANCIAMIENTO	-	26,128,996.79	26,128,996.79	-	-	-	-
		***** 3.1 FUENTES FINANCIERAS	-	26,128,996.79	26,128,996.79	-	-	-	-
		**** 3.1.3 Incremento del Patri	-	26,128,996.79	26,128,996.79	-	-	-	-
		*** 3.1.3.0 Incremento del Patri	-	26,128,996.79	26,128,996.79	-	-	-	-
		** 3.1.3.0-0 Financiamiento	-	26,128,996.79	26,128,996.79	-	-	-	-
	3.1.3.0-03	* 3.1.3.0-03 Remanente	-	26,128,996.79	26,128,996.79	-	-	-	-
61402	030401	030401 REM CONVENIOS ESTADO	-	26,128,996.79	26,128,996.79	-	-	-	-
		***** 61402 CONVENIO ESTADO 2014	180,849.00	1,674,436.00	1,855,285.00	1,770,884.00	1,770,884.00	-	95.45
		***** 1 INGRESOS	180,849.00	1,674,436.00	1,855,285.00	1,770,884.00	1,770,884.00	-	95.45
		***** 1.1 INGRESOS CORRIENTES	180,849.00	1,674,436.00	1,855,285.00	1,770,884.00	1,770,884.00	-	95.45
		**** 1.1.8 Transferencias, asig	180,849.00	1,674,436.00	1,855,285.00	1,770,884.00	1,770,884.00	-	95.45
		*** 1.1.8.2 Del sector público	180,849.00	1,674,436.00	1,855,285.00	1,770,884.00	1,770,884.00	-	95.45
		** 1.1.8.2-8 Participaciones	180,849.00	1,674,436.00	1,855,285.00	1,770,884.00	1,770,884.00	-	95.45
		* 1.1.8.2-83 Convenios	180,849.00	1,674,436.00	1,855,285.00	1,770,884.00	1,770,884.00	-	95.45
		830101 CONVENIOS ESTADO	180,849.00	1,674,436.00	1,855,285.00	1,770,884.00	1,770,884.00	-	95.45
		830104 CONVENIOS BENEFICIAR	-	-	-	-	-	-	-
		***** 71311 OTROS CONVENIOS 2013	-	837,905.90	837,905.90	703,554.30	703,554.30	-	83.97
		***** 1 INGRESOS	-	837,905.90	837,905.90	703,554.30	703,554.30	-	83.97
		***** 1.1 INGRESOS CORRIENTES	-	837,905.90	837,905.90	703,554.30	703,554.30	-	83.97
		**** 1.1.8 Transferencias, asig	-	837,905.90	837,905.90	703,554.30	703,554.30	-	83.97
		*** 1.1.8.2 Del sector público	-	837,905.90	837,905.90	703,554.30	703,554.30	-	83.97
		** 1.1.8.2-8 Participaciones	-	837,905.90	837,905.90	703,554.30	703,554.30	-	83.97
		* 1.1.8.2-83 Convenios	-	837,905.90	837,905.90	703,554.30	703,554.30	-	83.97
		830104 CONVENIOS BENEFICIAR	-	837,905.90	837,905.90	703,554.30	703,554.30	-	83.97