

MUNICIPIO DE SILAO DE LA VICTORIA, GTO
ESTADO ANALÍTICO DE INGRESOS (CLASIFICACION POR RUBRO DE INGRESOS)
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2014

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES	
	PRESUPUESTO DE INGRESOS	375,835,298.00	339,941,996.89	715,777,294.89	661,328,705.09	661,354,705.09	-	92.40	54,448,589.80
	** 10 Impuestos	61,150,671.00		61,150,671.00	56,033,701.10	56,033,701.10	-	91.63	5,116,969.90
	* 12 Impuestos sobre el patrimonio	59,763,084.00		59,763,084.00	54,861,129.08	54,861,129.08	-	91.80	4,901,954.92
120101	120101 Impuesto predial urbano	45,348,384.00		45,348,384.00	40,784,623.08	40,784,623.08	-	89.94	4,563,760.92
120102	120102 Impuesto Predial Rústico	3,751,002.00		3,751,002.00	3,523,052.34	3,523,052.34	-	93.92	227,949.66
120103	120103 Impuesto sobre Trasl	6,784,603.00		6,784,603.00	5,625,640.15	5,625,640.15	-	82.92	1,158,962.85
120104	120104 Impuesto sobre Divis	2,980,688.00		2,980,688.00	2,519,403.36	2,519,403.36	-	84.52	461,284.64
120105	120105 Impuesto de Fraccionamientos	898,407.00		898,407.00	2,408,410.15	2,408,410.15	-	268.08	1,510,003.15
	* 13 Imp sobre la producción, el consu	43,917.00		43,917.00	39,478.00	39,478.00	-	89.89	4,439.00
130103	130103 Impuesto sobre Diver	43,917.00		43,917.00	39,478.00	39,478.00	-	89.89	4,439.00
	* 16 Impuestos Ecológicos	211,932.00		211,932.00	212,600.00	212,600.00	-	100.32	668.00
160101	160101 Impuesto sobre Explo	211,932.00		211,932.00	212,600.00	212,600.00	-	100.32	668.00
	* 17 Accesorios	1,131,738.00		1,131,738.00	920,494.02	920,494.02	-	81.33	211,243.98
170101	170101 recargo Impuesto Pre	1,131,738.00		1,131,738.00	920,494.02	920,494.02	-	81.33	211,243.98
	** 30 Contribuciones de mejoras	58,570.00		58,570.00	68,456.35	68,456.35	-	116.88	9,886.35
	* 31 Contrib de mejoras por obras públ	58,570.00		58,570.00	68,456.35	68,456.35	-	116.88	9,886.35
310101	310101 Obras varias	58,570.00		58,570.00	68,456.35	68,456.35	-	116.88	9,886.35
	** 40 Derechos	26,318,015.00		26,318,015.00	16,011,805.22	16,011,805.22	-	60.84	10,306,209.78
	* 41 Derechos por el uso, goce, approve	7,765,273.00		7,765,273.00	7,492,679.86	7,492,679.86	-	96.49	272,593.14
410101	410101 Disposición final de	1,266,611.00		1,266,611.00	2,321,405.37	2,321,405.37	-	183.28	1,054,794.37
410103	410103 Por un Quinquenio	1,447,638.00		1,447,638.00	1,430,575.32	1,430,575.32	-	98.82	17,062.68
410105	410105 Sacrificio de reses	1,222,244.00		1,222,244.00	1,142,440.25	1,142,440.25	-	93.47	79,803.75
410106	410106 Para Dependencias e	942,109.00		942,109.00	90,549.92	90,549.92	-	9.61	851,559.08
410109	410109 Medio riesgo	348,649.00		348,649.00	410,245.33	410,245.33	-	117.67	61,596.33
410111	410111 Por licencia de uso	810,245.00		810,245.00	515,450.64	515,450.64	-	63.62	294,794.36
410112	410112 Avalúos de inmuebles	1,081,085.00		1,081,085.00	955,591.98	955,591.98	-	88.39	125,493.02
410113	410113 Validación de avalúo	646,692.00		646,692.00	626,421.05	626,421.05	-	96.87	20,270.95
	* 43 Derechos por prestación de servic	18,285,667.00		18,285,667.00	8,293,597.21	8,293,597.21	-	45.36	9,992,069.79
430101	430101 Permiso para Constr	3,487.00		3,487.00	1,980.00	1,980.00	-	56.78	1,507.00
430102	430102 Licencia para Constr	46,411.00		46,411.00	29,007.70	29,007.70	-	62.50	17,403.30
430103	430103 Permiso para el Tras	41,047.00		41,047.00	48,265.53	48,265.53	-	117.59	7,218.53
430104	430104 Otorgamiento de concesion	157,920.00		157,920.00	126,606.20	126,606.20	-	80.17	31,313.80
430106	430106 Revista mecánica	24,235.00		24,235.00	32,276.85	32,276.85	-	133.18	8,041.85
430108	430108 Cuota mensual de rec	189,311.00		189,311.00	158,759.00	158,759.00	-	83.86	30,552.00
430109	430109 Por licencia de cons	5,610,346.00		5,610,346.00	4,585,695.78	4,585,695.78	-	81.74	1,024,650.22
430111	430111 Autorización de camb	217,457.00		217,457.00	146,037.72	146,037.72	-	67.16	71,419.28
430114	430114 Por la autorización	9,808.00		9,808.00	34,558.64	34,558.64	-	352.35	24,750.64
430115	430115 Muros o fachadas aut	73,902.00		73,902.00	49,874.70	49,874.70	-	67.49	24,027.30
430117	430117 Permiso de difusión fonética	7,443.00		7,443.00	12,868.14	12,868.14	-	172.89	5,425.14
430119	430119 Permisos eventuales	189,317.00		189,317.00	179,974.88	179,974.88	-	95.07	9,342.12
430121	430121 Autorización para es	46,659.00		46,659.00	47,418.55	47,418.55	-	101.63	759.55
430122	430122 Evaluación del estud	13,382.00		13,382.00	46,986.59	46,986.59	-	351.12	33,604.59
430123	430123 Certificados de valo	900,350.00		900,350.00	793,889.88	793,889.88	-	88.18	106,460.12
430126	430126 Certificaciones expe	371,985.00		371,985.00	354,123.91	354,123.91	-	95.20	17,861.09
430128	430128 Consulta	422.00		422.00	192.86	192.86	-	45.70	229.14
430129	430129 Alumbrado Público	10,382,185.00		10,382,185.00	1,645,080.28	1,645,080.28	-	15.85	8,737,104.72
	* 45 Accesorios	267,075.00		267,075.00	225,528.15	225,528.15	-	84.44	41,546.85
450101	450101 Honorarios de cobranza	266,107.00		266,107.00	223,837.36	223,837.36	-	84.12	42,269.64
450102	450102 Gastos de Ejecución	225.00		225.00	179.43	179.43	-	79.75	45.57
450103	450103 Honorarios de cobran	743.00		743.00	1,511.36	1,511.36	-	203.41	768.36
	** 50 Productos	7,997,547.00	109,457.83	8,107,004.83	6,396,866.46	6,422,866.46	-	79.23	1,710,138.37

	* 51 Productos de tipo corriente	7,735,467.00	109,457.83	7,844,924.83	6,396,866.46	6,422,866.46	-	81.87	1,448,058.37
510101	510101 Por admisión	582,457.00		582,457.00	535,161.50	535,161.50	-	91.88	47,295.50
510103	510103 Maniobras de carga y	162,089.00		162,089.00	195,410.25	195,410.25	-	120.56	33,321.25
510104	510104 Vendedores semijijos	853,656.00		853,656.00	646,670.00	646,670.00	-	75.75	206,986.00
510105	510105 Tianguis 16 de septiembre	10,236.00		10,236.00	10,668.00	10,668.00	-	104.22	432.00
510106	510106 Unión Comercio calle Aurora	2,949.00		2,949.00	1,480.00	1,480.00	-	50.19	1,469.00
510107	510107 Comercio Jardín Principal	9,436.00		9,436.00	3,460.00	3,460.00	-	36.67	5,976.00
510108	510108 Explanada Mercado Victoria	48,430.00		48,430.00	61,761.00	61,761.00	-	127.53	13,331.00
510109	510109 Comercio Morelos y Allende	189,198.00		189,198.00	154,360.00	154,360.00	-	81.59	34,838.00
510110	510110 Comercio Palma y Pino Suárez	55,032.00		55,032.00	46,597.00	46,597.00	-	84.67	8,435.00
510111	510111 Unión de Tianguistas Viernes	52,722.00		52,722.00	58,041.38	58,041.38	-	110.09	5,319.38
510113	510113 Expedición de copia	3,258.00		3,258.00	4,540.00	4,540.00	-	139.35	1,282.00
510114	510114 Renta de locales del mercado	1,091.00		1,091.00	6,400.00	6,400.00	-	586.62	5,309.00
510115	510115 Unión Mercado Victoria	107,357.00		107,357.00	71,147.00	71,147.00	-	66.27	36,210.00
510116	510116 Mercado González Ortega	93,372.00		93,372.00	69,697.00	69,697.00	-	74.64	23,675.00
510117	510117 Uso de sanitarios	397,253.00		397,253.00	658,937.00	658,937.00	-	165.87	261,684.00
510118	510118 Locales que rentan m	93,169.00		93,169.00	52,986.40	52,986.40	-	56.87	40,182.60
510119	510119 Formas valoradas	225.00		225.00	1,868.00	1,868.00	-	830.22	1,643.00
510120	510120 Inscrición o Refren	66,708.00		66,708.00	46,956.00	46,956.00	-	70.39	19,752.00
510121	510121 Permisos para realiz	77,054.00		77,054.00	85,125.46	85,125.46	-	110.48	8,071.46
510126	510126 Inscrición al Padró	64,664.00		64,664.00	64,638.00	64,638.00	-	99.96	26.00
510127	510127 Venta de bases para	34,320.00		34,320.00	90,000.00	90,000.00	-	262.24	55,680.00
510129	510129 Permisos para abrir	241,840.00		241,840.00	150,810.54	150,810.54	-	62.36	91,029.46
510131	510131 Intereses de Cuenta	560,232.00		560,232.00	703,020.79	703,020.79	-	125.49	142,788.79
510133	510133 Otros Productos	382,034.00		382,034.00	124,748.41	124,748.41	-	32.65	257,285.59
510134	510134 Otros Ingresos	3,562,920.00		3,562,920.00	2,186,265.82	2,212,265.82	-	62.09	1,376,654.18
510135	510135 20% Cuotas de Organi	83,765.00		83,765.00	197,219.38	197,219.38	-	235.44	113,454.38
510401	510401 INTERESES PROG ESPEC		2,697.87	2,697.87	14,828.84	14,828.84	-	549.65	12,130.97
510402	510402 OTROS ING PROG ESP		106,759.96	106,759.96	154,068.69	154,068.69	-	144.31	47,308.73
	* 52 Productos de capital	262,080.00		262,080.00					262,080.00
520101	520101 VENTA DE EQUIP DE TR	262,080.00		262,080.00					262,080.00
	** 60 Aprovechamientos	14,077,297.00		14,077,297.00	14,318,676.20	14,318,676.20	-	101.71	241,379.20
	* 61 Aprovechamientos de tipo corrient	14,077,297.00		14,077,297.00	14,318,676.20	14,318,676.20	-	101.71	241,379.20
610101	610101 Rezago Impuesto Pred	8,056,975.00		8,056,975.00	8,850,404.05	8,850,404.05	-	109.85	793,429.05
610102	610102 Rezago Impuesto Pred	550,482.00		550,482.00	866,184.55	866,184.55	-	157.35	315,702.55
610103	610103 Multas de otros créd	245,827.00		245,827.00	251,202.00	251,202.00	-	102.19	5,375.00
610105	610105 Infracciones al Band	776,570.00		776,570.00	593,375.54	593,375.54	-	76.41	183,194.46
610106	610106 Infracciones al Regl	3,834,747.00		3,834,747.00	3,194,359.80	3,194,359.80	-	83.30	640,387.20
610107	610107 Multas al Servicio y	1,934.00		1,934.00	501.79	501.79	-	25.95	1,432.21
610108	610108 Multas por Protecció	378,341.00		378,341.00	356,068.00	356,068.00	-	94.11	22,273.00
610109	610109 Multas Federales No Fiscales	3,961.00		3,961.00					3,961.00
610110	610110 Reparación de daños	228,460.00		228,460.00	206,580.47	206,580.47	-	90.42	21,879.53
	** 80 Participaciones y Aportaciones	266,233,198.00	238,781,831.45	505,015,029.45	457,977,604.61	457,977,604.61	-	90.69	47,037,424.84
	* 81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	127,911,291.15	127,911,291.15	-	103.40	4,208,508.15
810101	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	93,079,249.92	93,079,249.92	-	103.06	2,763,778.92
810102	810102 Fondo de Fomento Municipal	17,830,558.00	486,068.00	18,316,626.00	18,415,984.28	18,415,984.28	-	100.54	99,358.28
810103	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	7,261,006.66	7,261,006.66	-	118.50	1,133,656.66
810104	810104 Impuesto sobre Tenen	358,552.00	180,927.00	539,479.00	111,638.12	111,638.12	-	62.85	65,986.88
810105	810105 Impuesto Especial so	4,628,311.00	11,292.00	4,639,603.00	4,952,265.19	4,952,265.19	-	107.26	335,246.19
810106	810106 Derechos por Licenci	564,316.00	54,967.00	619,283.00	468,140.62	468,140.62	-	91.91	41,208.38
810107	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	1,168,361.12	1,168,361.12	-	94.26	71,193.88
810108	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	2,090,190.23	2,090,190.23	-	102.11	43,223.23
810109	810109 FONDO DE COMPENSACION ISAN		352,821.00	352,821.00	364,455.01	364,455.01	-	103.30	11,634.01
	* 82 Aportaciones	145,274,531.00	10,808,923.84	156,083,454.84	157,628,715.40	157,628,715.40	-	100.99	1,545,260.56
820101	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	66,484,198.00	66,484,198.00	-	100.00	-
820102	820102 Intereses del R33 F1	400,000.00	51,312.09	451,312.09	1,241,385.71	1,241,385.71	-	275.06	790,073.62

820103	820103 Otros ingresos de R33 F1	1.00	514,548.76	514,549.76	1,185,734.59	1,185,734.59	-	230.44	-	671,184.83
820201	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	88,595,482.00	88,595,482.00	-	100.00	-	-
820202	820202 Intereses de Ramo 33 F2	1,000.00	36,911.99	37,911.99	121,915.10	121,915.10	-	321.57	-	84,003.11
820203	820203 Otros ingresos de R33 F2	1.00		1.00						1.00
	* 83 Convenios	180,849.00	225,047,942.61	225,228,791.61	172,437,598.06	172,437,598.06	-	76.56	-	52,791,193.55
830101	830101 CONVENIOS ESTADO	180,849.00	86,347,178.60	86,528,027.60	84,401,246.68	84,401,246.68	-	97.54	-	2,126,780.92
830102	830102 CONVENIOS CON LA FEDERACION		111,438,854.37	111,438,854.37	65,886,501.17	65,886,501.17	-	59.12	-	45,552,353.20
830103	830103 CONVENIOS CON EL MUNICIPIO		26,358,299.11	26,358,299.11	21,338,817.33	21,338,817.33	-	80.96	-	5,019,481.78
830104	830104 CONVENIOS CON BENEFICIARIOS		903,610.53	903,610.53	811,032.88	811,032.88	-	89.75	-	92,577.65
	** 00 Ingresos deriv de Financiamiento		101,050,707.61	101,050,707.61	110,521,595.15	110,521,595.15	-	109.37	-	9,470,887.54
	* 03 Remanentes		101,050,707.61	101,050,707.61	110,521,595.15	110,521,595.15	-	109.37	-	9,470,887.54
030102	030102 REMANENTE FAISM 2010		3,016,285.49	3,016,285.49	3,016,285.49	3,016,285.49	-	100.00	-	-
030103	030103 REMANENTE FAISM 2011		1,199,977.95	1,199,977.95	1,199,977.95	1,199,977.95	-	100.00	-	-
030104	030104 REMANENTE FAISM 2012		5,883,294.26	5,883,294.26	5,883,294.26	5,883,294.26	-	100.00	-	-
030105	030105 REM FAISM 2013		38,309,651.83	38,309,651.83	38,309,651.83	38,309,651.83	-	100.00	-	-
030202	030202 REMANENTE FORTAMUN 2013		3,634,514.61	3,634,514.61	3,634,514.61	3,634,514.61	-	100.00	-	-
030401	030401 REM CONVENIOS ESTADO		32,132,457.25	32,132,457.25	31,096,687.57	31,096,687.57	-	96.78	-	1,035,769.68
030501	030501 REM CONVENIOS FED		16,874,526.22	16,874,526.22	27,381,183.44	27,381,183.44	-	162.26	-	10,506,657.22