

MUNICIPIO DE SILAO DE LA VICTORIA, GTO.
ESTADO ANALÍTICO DE INGRESOS (CLASIFICACION ECONOMICA)
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2014

CE	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	375,835,298.00	271,665,199.70	647,500,497.70	487,998,403.65	487,998,403.15	75.37	159,502,094.55
	***** 1 INGRESOS	375,835,298.00	170,548,048.13	546,383,346.13	402,128,513.12	402,128,512.62	73.60	144,254,833.51
	***** 1.1 INGRESOS CORRIENTES	375,573,218.00	170,548,048.13	546,121,266.13	402,128,513.12	402,128,512.62	73.63	143,992,753.51
	**** 1.1.1 Impuestos	61,150,671.00		61,150,671.00	51,497,800.62	51,497,800.62	84.21	9,652,870.38
	*** 1.1.1.1 Impuestos sobre el in	59,763,084.00		59,763,084.00	50,371,138.05	50,371,138.05	84.28	9,391,945.95
	** 1.1.1.1-1 Impuestos	59,763,084.00		59,763,084.00	50,371,138.05	50,371,138.05	84.28	9,391,945.95
1.1.1.1-12	* 1.1.1.1-12 Sobre el Patrimonio	59,763,084.00		59,763,084.00	50,371,138.05	50,371,138.05	84.28	9,391,945.95
	120101 Impuesto predial urbano	45,348,384.00		45,348,384.00	38,852,959.85	38,852,959.85	85.68	6,495,424.15
	120102 Impuesto Predial Rústico	3,751,002.00		3,751,002.00	3,443,544.57	3,443,544.57	91.80	307,457.43
	120103 Impuesto sobre Trasl	6,784,603.00		6,784,603.00	3,865,372.12	3,865,372.12	56.97	2,919,230.88
	120104 Impuesto sobre Divis	2,980,688.00		2,980,688.00	1,941,007.16	1,941,007.16	65.12	1,039,680.84
	120105 Impuesto de Fraccion	898,407.00		898,407.00	2,268,254.35	2,268,254.35	252.48	- 1,369,847.35
	*** 1.1.1.4 Impuestos sobre los b	43,917.00		43,917.00	16,034.00	16,034.00	36.51	27,883.00
	** 1.1.1.4-1 Impuestos	43,917.00		43,917.00	16,034.00	16,034.00	36.51	27,883.00
1.1.1.1-13	* 1.1.1.1-13 Sobre Producción	43,917.00		43,917.00	16,034.00	16,034.00	36.51	27,883.00
	130103 Impuesto sobre Diver	43,917.00		43,917.00	16,034.00	16,034.00	36.51	27,883.00
	*** 1.1.1.6 Impuestos ecológicos	211,932.00		211,932.00	209,200.00	209,200.00	98.71	2,732.00
	** 1.1.1.6-1 Impuestos	211,932.00		211,932.00	209,200.00	209,200.00	98.71	2,732.00
1.1.1.6-16	* 1.1.1.6-16 Ecológicos	211,932.00		211,932.00	209,200.00	209,200.00	98.71	2,732.00
	160101 Impuesto sobre Explo	211,932.00		211,932.00	209,200.00	209,200.00	98.71	2,732.00
	*** 1.1.1.9 Accesorios	1,131,738.00		1,131,738.00	901,428.57	901,428.57	79.65	230,309.43
	** 1.1.1.9-1 Impuestos	1,131,738.00		1,131,738.00	901,428.57	901,428.57	79.65	230,309.43
1.1.1.9-17	* 1.1.1.9-17 Accesorios	1,131,738.00		1,131,738.00	901,428.57	901,428.57	79.65	230,309.43
	170101 recargo Impuesto Pre	1,131,738.00		1,131,738.00	901,428.57	901,428.57	79.65	230,309.43
	**** 1.1.3 Contribuciones de Mej	58,570.00		58,570.00	55,118.32	55,118.32	94.11	3,451.68
	*** 1.1.30 Contribuciones de Mej	58,570.00		58,570.00	55,118.32	55,118.32	94.11	3,451.68
	** 1.1.30-3 Contribuciones de Mej	58,570.00		58,570.00	55,118.32	55,118.32	94.11	3,451.68
1.1.30-31	* 1.1.30-31 Por Obras	58,570.00		58,570.00	55,118.32	55,118.32	94.11	3,451.68
	310101 Obras varias	58,570.00		58,570.00	55,118.32	55,118.32	94.11	3,451.68
	**** 1.1.4 Derechos y Productos	48,130,779.00	1,300.00	48,132,079.00	28,371,596.22	28,371,595.72	58.95	19,760,483.28
	*** 1.1.4.1 Derechos no incluidos	26,318,015.00		26,318,015.00	12,294,674.92	12,294,674.92	46.72	14,023,340.08
	** 1.1.4.1-4 Derechos	26,318,015.00		26,318,015.00	12,294,674.92	12,294,674.92	46.72	14,023,340.08
1.1.4.1-41	* 1.1.4.1-41 Uso, goce, aprov. de	7,765,273.00		7,765,273.00	5,668,354.14	5,668,354.14	73.00	2,096,918.86
	410101 Disposición final de	1,266,611.00		1,266,611.00	1,682,518.81	1,682,518.81	132.84	- 415,907.81
	410103 Por un Quinquenio	1,447,638.00		1,447,638.00	1,091,377.32	1,091,377.32	75.39	356,260.68
	410105 Sacrificio de reses	1,222,244.00		1,222,244.00	887,957.75	887,957.75	72.65	334,286.25
	410106 Para Dependencias e	942,109.00		942,109.00	57,026.24	57,026.24	6.05	885,082.76
	410109 Medio riesgo	348,649.00		348,649.00	323,951.08	323,951.08	92.92	24,697.92
	410111 Por licencia de uso	810,245.00		810,245.00	376,884.76	376,884.76	46.51	433,360.24
	410112 Avalúos de inmuebles	1,081,085.00		1,081,085.00	768,592.15	768,592.15	71.09	312,492.85
	410113 Validación de avalúo	646,692.00		646,692.00	480,046.03	480,046.03	74.23	166,645.97
1.1.4.1-43	* 1.1.4.1-43 Prestación de servi	18,285,667.00		18,285,667.00	6,462,487.59	6,462,487.59	35.34	11,823,179.41
	430101 Permiso para Constr	3,487.00		3,487.00	1,452.00	1,452.00	41.64	2,035.00
	430102 Licencia para Constr	46,411.00		46,411.00	22,183.70	22,183.70	47.80	24,227.30
	430103 Permiso para el Tras	41,047.00		41,047.00	33,223.14	33,223.14	80.94	7,823.86
	430104 Otorgamiento de conc	157,920.00		157,920.00	122,104.25	122,104.25	77.32	35,815.75
	430106 Revista mecánica	24,235.00		24,235.00	31,589.39	31,589.39	130.35	- 7,354.39
	430108 Cuota mensual de rec	189,311.00		189,311.00	118,934.00	118,934.00	62.82	70,377.00
	430109 Por licencia de cons	5,610,346.00		5,610,346.00	3,227,193.44	3,227,193.44	57.52	2,383,152.56
	430111 Autorización de camb	217,457.00		217,457.00	110,998.21	110,998.21	51.04	106,458.79
	430114 Por la autorización	9,808.00		9,808.00	34,187.64	34,187.64	348.57	- 24,379.64
	430115 Muros o fachadas aut	73,902.00		73,902.00	40,620.47	40,620.47	54.97	33,281.53
	430117 Permiso de difusión	7,443.00		7,443.00	10,243.14	10,243.14	137.62	- 2,800.14
	430119 Permisos eventuales	189,317.00		189,317.00	151,029.02	151,029.02	79.78	38,287.98
	430121 Autorización para es	46,659.00		46,659.00	47,418.55	47,418.55	101.63	- 759.55
	430122 Evaluación del estud	13,382.00		13,382.00	22,795.02	22,795.02	170.34	- 9,413.02

	430123 Certificados de valo	900,350.00		900,350.00	607,934.46	607,934.46	67.52	292,415.54
	430126 Certificaciones expe	371,985.00		371,985.00	262,112.02	262,112.02	70.46	109,872.98
	430128 Consulta	422.00		422.00	192.86	192.86	45.70	229.14
	430129 Alumbrado Público	10,382,185.00		10,382,185.00	1,618,276.28	1,618,276.28	15.59	8,763,908.72
1.1.4.1-45	* 1.1.4.1-45 Accesorios	267,075.00		267,075.00	163,833.19	163,833.19	61.34	103,241.81
	450101 Honorarios de cobranza	266,107.00		266,107.00	162,927.64	162,927.64	61.23	103,179.36
	450102 Gastos de Ejecución	225.00		225.00	159.43	159.43	70.86	65.57
	450103 Honorarios de cobran	743.00		743.00	746.12	746.12	100.42	3.12
	*** 1.1.4.2 Productos corrientes	7,735,467.00	1,300.00	7,736,767.00	5,293,306.70	5,293,306.20	68.42	2,443,460.80
	** 1.1.4.2-5 Productos	7,735,467.00	1,300.00	7,736,767.00	5,293,306.70	5,293,306.20	68.42	2,443,460.80
1.1.4.2-51	* 1.1.4.2-51 Corriente	7,735,467.00	1,300.00	7,736,767.00	5,293,306.70	5,293,306.20	68.42	2,443,460.80
	510101 Por admisión	582,457.00		582,457.00	430,362.50	430,362.50	73.89	152,094.50
	510103 Maniobras de carga y	162,089.00		162,089.00	127,067.75	127,067.75	78.39	35,021.25
	510104 Vendedores semifijos	853,656.00		853,656.00	499,206.00	499,206.00	58.48	354,450.00
	510105 Tianguis 16 de septi	10,236.00		10,236.00	8,314.00	8,314.00	81.22	1,922.00
	510106 Unión Comercio calle	2,949.00		2,949.00	1,270.00	1,270.00	43.07	1,679.00
	510107 Comercio Jardín Prin	9,436.00		9,436.00	940.00	940.00	9.96	8,496.00
	510108 Explanada Mercado Vi	48,430.00		48,430.00	41,191.00	41,191.00	85.05	7,239.00
	510109 Comercio Morelos y A	189,198.00		189,198.00	130,830.00	130,830.00	69.15	58,368.00
	510110 Comercio Palma y Pin	55,032.00		55,032.00	37,353.00	37,353.00	67.88	17,679.00
	510111 Unión de Tianguistas	52,722.00		52,722.00	44,190.38	44,190.38	83.82	8,531.62
	510113 Expedición de copia	3,258.00		3,258.00	2,980.00	2,980.00	91.47	278.00
	510114 Renta de locales del	1,091.00		1,091.00	5,200.00	5,200.00	476.63	4,109.00
	510115 Unión Mercado Victoria	107,357.00		107,357.00	59,675.00	59,675.00	55.59	47,682.00
	510116 Mercado González Ortega	93,372.00		93,372.00	58,511.00	58,511.00	62.66	34,861.00
	510117 Uso de sanitarios	397,253.00		397,253.00	437,286.00	437,286.00	110.08	40,033.00
	510118 Locales que rentan m	93,169.00		93,169.00	46,196.40	46,196.40	49.58	46,972.60
	510119 Formas valoradas	225.00		225.00	1,010.00	1,010.00	448.89	785.00
	510120 Inscripción o Refren	66,708.00		66,708.00	46,956.00	46,956.00	70.39	19,752.00
	510121 Permisos para realiz	77,054.00		77,054.00	59,378.46	59,378.46	77.06	17,675.54
	510126 Inscripción al Padró	64,664.00		64,664.00	53,352.00	53,352.00	82.51	11,312.00
	510127 Venta de bases para	34,320.00		34,320.00	46,250.00	46,250.00	134.76	11,930.00
	510129 Permisos para abrir	241,840.00		241,840.00	89,847.12	89,847.12	37.15	151,992.88
	510131 Intereses de Cuenta	560,232.00		560,232.00	621,523.68	621,523.68	110.94	61,291.68
	510133 Otros Productos	382,034.00		382,034.00	89,418.41	89,418.41	23.41	292,615.59
	510134 Otros Ingresos	3,562,920.00		3,562,920.00	717,626.41	717,625.91	20.14	2,845,294.09
	510135 20% Cuotas de Organi	83,765.00		83,765.00	8,040.62	8,040.62	9.60	75,724.38
	510401 INTERESES PROG ESPEC		1,300.00	1,300.00	1,522,571.01	1,522,571.01	117,120.85	1,521,271.01
	510402 OTROS ING PROG ESP				106,759.96	106,759.96	-	106,759.96
	*** 1.1.4.3 Aprovechamientos corr	14,077,297.00		14,077,297.00	10,783,614.60	10,783,614.60	76.60	3,293,682.40
	** 1.1.4.3-6 Aprovechamientos	14,077,297.00		14,077,297.00	10,783,614.60	10,783,614.60	76.60	3,293,682.40
1.1.4.3-61	* 1.1.4.3-61 Corriente	14,077,297.00		14,077,297.00	10,783,614.60	10,783,614.60	76.60	3,293,682.40
	610101 Rezago Impuesto Pred	8,056,975.00		8,056,975.00	6,262,259.61	6,262,259.61	77.72	1,794,715.39
	610102 Rezago Impuesto Pred	550,482.00		550,482.00	795,431.37	795,431.37	144.50	244,949.37
	610103 Multas de otros créd	245,827.00		245,827.00	190,307.18	190,307.18	77.42	55,519.82
	610105 Infracciones al Band	776,570.00		776,570.00	480,658.00	480,658.00	61.90	295,912.00
	610106 Infracciones al Regl	3,834,747.00		3,834,747.00	2,628,654.80	2,628,654.80	68.55	1,206,092.20
	610107 Multas al Servicio y	1,934.00		1,934.00	246.59	246.59	12.75	1,687.41
	610108 Multas por Protecció	378,341.00		378,341.00	239,947.00	239,947.00	63.42	138,394.00
	610109 Multas Federales No	3,961.00		3,961.00				3,961.00
	610110 Reparación de daños	228,460.00		228,460.00	186,110.05	186,110.05	81.46	42,349.95
	**** 1.1.8 Transferencias, asign	145,455,380.00	167,621,783.13	313,077,163.13	224,068,879.90	224,068,879.90	71.57	89,008,283.23
	*** 1.1.8.2 Del sector público	145,455,380.00	167,621,783.13	313,077,163.13	224,068,879.90	224,068,879.90	71.57	89,008,283.23
	** 1.1.8.2-8 Participaciones	145,455,380.00	167,621,783.13	313,077,163.13	224,068,879.90	224,068,879.90	71.57	89,008,283.23
1.1.8.2-82	* 1.1.8.2-82 Aportaciones	145,274,531.00	10,772,011.85	156,046,542.85	128,215,159.19	128,215,159.19	82.16	27,831,383.66
	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	59,835,780.00	59,835,780.00	90.00	6,648,418.00
	820102 Intereses del R33 F1	400,000.00	51,312.09	451,312.09	975,545.28	975,545.28	216.16	524,233.19
	820103 Otros ingresos de R33 F1	1.00	514,548.76	514,549.76	873,713.59	873,713.59	169.80	359,163.83
	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	66,446,613.00	66,446,613.00	75.00	22,148,869.00
	820202 Intereses de Ramo 33 F2	1,000.00		1,000.00	83,507.32	83,507.32	8,350.73	82,507.32
	820203 Otros ingresos de R33 F2	1.00		1.00				1.00

1.1.8.2-83	* 1.1.8.2-83 Convenios	180,849.00	156,849,771.28	157,030,620.28	95,853,720.71	95,853,720.71	61.04	61,176,899.57
	830101 CONVENIOS ESTADO	180,849.00	131,160,759.12	131,341,608.12	77,035,620.05	77,035,620.05	58.65	54,305,988.07
	830102 CONVENIOS FEDERACION		10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	100.00	-
	830103 CONVENIOS MPIO		14,851,106.26	14,851,106.26	8,066,290.36	8,066,290.36	54.31	6,784,815.90
	830104 CONVENIOS BENEFICIAR		837,905.90	837,905.90	751,810.30	751,810.30	89.72	86,095.60
	**** 1.1.9 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	98,135,118.06	98,135,118.06	79.33	25,567,664.94
	*** 1.1.9.0 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	98,135,118.06	98,135,118.06	79.33	25,567,664.94
	** 1.1.9.0-8 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	98,135,118.06	98,135,118.06	79.33	25,567,664.94
1.1.9.0-81	* 1.1.9.0-81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	98,135,118.06	98,135,118.06	79.33	25,567,664.94
	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	71,396,020.44	71,396,020.44	79.05	18,919,450.56
	810102 Fondo de Fomento Mun	17,830,558.00	486,068.00	18,316,626.00	14,230,013.05	14,230,013.05	77.69	4,086,612.95
	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	5,696,610.54	5,696,610.54	92.97	430,739.46
	810104 Impuesto sobre Tenen	358,552.00	-	177,625.00	95,121.20	95,121.20	53.55	82,503.80
	810105 Impuesto Especial so	4,628,311.00	-	11,292.00	4,617,019.00	3,685,630.82	79.83	931,388.18
	810106 Derechos por Licenci	564,316.00	-	54,967.00	509,349.00	395,177.12	77.58	114,171.88
	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	845,202.56	845,202.56	68.19	394,352.44
	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	1,518,300.38	1,518,300.38	74.17	528,666.62
	810109 FONDO COMPEN ISAN		352,821.00	352,821.00	273,041.95	273,041.95	77.39	79,779.05
	***** 1.2 INGRESOS CAPITAL	262,080.00		262,080.00				262,080.00
	**** 1.2.1 Venta (Disposición) d	262,080.00		262,080.00				262,080.00
	*** 1.2.1.1 Venta de Activos Fijo	262,080.00		262,080.00				262,080.00
	** 1.2.1.1-5 Productos	262,080.00		262,080.00				262,080.00
1.2.1.1-5	* 1.2.1.1-5 De Capital	262,080.00		262,080.00				262,080.00
	520101 VENTA DE EQUIP DE TR	262,080.00		262,080.00				262,080.00
	***** 3 FINANCIAMIENTO		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	84.92	15,247,261.04
	***** 3.1 FUENTES FINANCIERAS		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	84.92	15,247,261.04
	**** 3.1.3 Incremento del Patrim		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	84.92	15,247,261.04
	*** 3.1.3.0 Incremento del Patrim		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	84.92	15,247,261.04
	** 3.1.3.0-0 Financiamiento		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	84.92	15,247,261.04
3.1.3.0-03	* 3.1.3.0-03 Remanente		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	84.92	15,247,261.04
	030102 REMANENTE FAISM 2010		3,016,285.49	3,016,285.49	1,655,758.21	1,655,758.21	54.89	1,360,527.28
	030103 REMANENTE FAISM 2011		1,199,977.95	1,199,977.95	12,445.28	12,445.28	1.04	1,187,532.67
	030104 REMANENTE FAISM 2012		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	45.54	3,203,928.73
	030105 REM FAISM 2013		38,309,651.83	38,309,651.83	24,051,044.97	24,051,044.97	62.78	14,258,606.86
	030202 REMANENTE FORTAMUN 2013		3,624,132.26	3,624,132.26	2,208,192.18	2,208,192.18	60.93	1,415,940.08
	030401 REM CONVENIOS ESTADO		32,132,457.25	32,132,457.25	31,104,074.12	31,104,074.12	96.80	1,028,383.13
	030501 REM CONVENIOS FED		16,951,352.53	16,951,352.53	24,159,010.24	24,159,010.24	142.52	-