

**MUNICIPIO DE SILAO DE LA VICTORIA, GTO.**  
**ESTADO ANALÍTICO DE INGRESOS (CLASIFICACION ECONOMICA)**  
**DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2014**

CE	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES	
	<b>PRESUPUESTO DE INGRESOS</b>	<b>375,835,298.00</b>	<b>339,941,996.89</b>	<b>647,500,497.70</b>	<b>517,263,176.01</b>	<b>517,237,541.79</b>	-	<b>79.88</b>	<b>130,237,321.69</b>
	<b>***** 1 INGRESOS</b>	<b>375,835,298.00</b>	<b>238,891,289.28</b>	<b>546,383,346.13</b>	<b>431,393,285.48</b>	<b>431,367,651.26</b>	-	<b>78.95</b>	<b>114,990,060.65</b>
	<b>***** 1.1 INGRESOS CORRIENTES</b>	<b>375,573,218.00</b>	<b>238,891,289.28</b>	<b>546,121,266.13</b>	<b>431,393,285.48</b>	<b>431,367,651.26</b>	-	<b>78.99</b>	<b>114,727,980.65</b>
	**** 1.1.1 Impuestos	61,150,671.00		61,150,671.00	52,486,975.54	52,486,975.54	-	85.83	8,663,695.46
	*** 1.1.1.1 Impuestos sobre el in	59,763,084.00		59,763,084.00	51,340,764.81	51,340,764.81	-	85.91	8,422,319.19
	** 1.1.1.1-1 Impuestos	59,763,084.00		59,763,084.00	51,340,764.81	51,340,764.81	-	85.91	8,422,319.19
1.1.1.1-12	* 1.1.1.1-12 Sobre el Patrimonio	59,763,084.00		59,763,084.00	51,340,764.81	51,340,764.81	-	85.91	8,422,319.19
	<b>120101 Impuesto predial urbano</b>	<b>45,348,384.00</b>		<b>45,348,384.00</b>	<b>39,255,483.88</b>	<b>39,255,483.88</b>	-	<b>86.56</b>	<b>6,092,900.12</b>
	120102 Impuesto Predial Rústico	3,751,002.00		3,751,002.00	3,476,342.89	3,476,342.89	-	92.68	274,659.11
	120103 Impuesto sobre Trasl	6,784,603.00		6,784,603.00	4,218,624.12	4,218,624.12	-	62.18	2,565,978.88
	120104 Impuesto sobre Divis	2,980,688.00		2,980,688.00	2,083,700.10	2,083,700.10	-	69.91	896,987.90
	120105 Impuesto de Fraccion	898,407.00		898,407.00	2,306,613.82	2,306,613.82	-	256.74	1,408,206.82
	*** 1.1.1.4 Impuestos sobre los b	43,917.00		43,917.00	26,759.00	26,759.00	-	60.93	17,158.00
	** 1.1.1.4-1 Impuestos	43,917.00		43,917.00	26,759.00	26,759.00	-	60.93	17,158.00
1.1.1.1-13	* 1.1.1.1-13 Sobre Producción	43,917.00		43,917.00	26,759.00	26,759.00	-	60.93	17,158.00
	130103 Impuesto sobre Diver	43,917.00		43,917.00	26,759.00	26,759.00	-	60.93	17,158.00
	*** 1.1.1.6 Impuestos ecológicos	211,932.00		211,932.00	212,600.00	212,600.00	-	100.32	668.00
	** 1.1.1.6-1 Impuestos	211,932.00		211,932.00	212,600.00	212,600.00	-	100.32	668.00
1.1.1.6-16	* 1.1.1.6-16 Ecológicos	211,932.00		211,932.00	212,600.00	212,600.00	-	100.32	668.00
	<b>160101 Impuesto sobre Explo</b>	<b>211,932.00</b>		<b>211,932.00</b>	<b>212,600.00</b>	<b>212,600.00</b>	-	<b>100.32</b>	<b>668.00</b>
	*** 1.1.1.9 Accesorios	1,131,738.00		1,131,738.00	906,851.73	906,851.73	-	80.13	224,886.27
	** 1.1.1.9-1 Impuestos	1,131,738.00		1,131,738.00	906,851.73	906,851.73	-	80.13	224,886.27
1.1.1.9-17	* 1.1.1.9-17 Accesorios	1,131,738.00		1,131,738.00	906,851.73	906,851.73	-	80.13	224,886.27
	<b>170101 recargo Impuesto Pre</b>	<b>1,131,738.00</b>		<b>1,131,738.00</b>	<b>906,851.73</b>	<b>906,851.73</b>	-	<b>80.13</b>	<b>224,886.27</b>
	**** 1.1.3 Contribuciones de Mej	58,570.00		58,570.00	57,584.05	57,584.05	-	98.32	985.95
	*** 1.1.30 Contribuciones de Mej	58,570.00		58,570.00	57,584.05	57,584.05	-	98.32	985.95
	** 1.1.30-3 Contribuciones de Mej	58,570.00		58,570.00	57,584.05	57,584.05	-	98.32	985.95
1.1.30-31	* 1.1.30-31 Por Obras	58,570.00		58,570.00	57,584.05	57,584.05	-	98.32	985.95
	<b>310101 Obras varias</b>	<b>58,570.00</b>		<b>58,570.00</b>	<b>57,584.05</b>	<b>57,584.05</b>	-	<b>98.32</b>	<b>985.95</b>
	**** 1.1.4 Derechos y Productos	48,130,779.00	109,457.83	48,132,079.00	30,276,109.02	30,250,474.80	-	62.85	17,855,969.98
	*** 1.1.4.1 Derechos no incluidos	26,318,015.00		26,318,015.00	13,868,961.16	13,868,961.16	-	52.70	12,449,053.84
	** 1.1.4.1-4 Derechos	26,318,015.00		26,318,015.00	13,868,961.16	13,868,961.16	-	52.70	12,449,053.84
1.1.4.1-41	* 1.1.4.1-41 Uso, goce, aprov. de	7,765,273.00		7,765,273.00	6,233,167.39	6,233,167.39	-	80.27	1,532,105.61
	<b>410101 Disposición final de</b>	<b>1,266,611.00</b>		<b>1,266,611.00</b>	<b>1,851,519.30</b>	<b>1,851,519.30</b>	-	<b>146.18</b>	<b>584,908.30</b>
	410103 Por un Quinquenio	1,447,638.00		1,447,638.00	1,184,958.32	1,184,958.32	-	81.85	262,679.68
	410105 Sacrificio de reses	1,222,244.00		1,222,244.00	965,912.75	965,912.75	-	79.03	256,331.25
	410106 Para Dependencias e	942,109.00		942,109.00	69,594.80	69,594.80	-	7.39	872,514.20
	410109 Medio riesgo	348,649.00		348,649.00	356,039.48	356,039.48	-	102.12	7,390.48
	410111 Por licencia de uso	810,245.00		810,245.00	412,682.84	412,682.84	-	50.93	397,562.16
	410112 Avalúos de inmuebles	1,081,085.00		1,081,085.00	872,586.10	872,586.10	-	80.71	208,498.90
	410113 Validación de avalúo	646,692.00		646,692.00	519,873.80	519,873.80	-	80.39	126,818.20
1.1.4.1-43	* 1.1.4.1-43 Prestación de servi	18,285,667.00		18,285,667.00	7,460,490.41	7,460,490.41	-	40.80	10,825,176.59
	<b>430101 Permiso para Constr</b>	<b>3,487.00</b>		<b>3,487.00</b>	<b>1,452.00</b>	<b>1,452.00</b>	-	<b>41.64</b>	<b>2,035.00</b>
	430102 Licencia para Constr	46,411.00		46,411.00	24,163.70	24,163.70	-	52.06	22,247.30
	430103 Permiso para el Tras	41,047.00		41,047.00	37,743.93	37,743.93	-	91.95	3,303.07
	430104 Otorgamiento de conc	157,920.00		157,920.00	124,538.84	124,538.84	-	78.86	33,381.16
	430106 Revista mecánica	24,235.00		24,235.00	32,002.07	32,002.07	-	132.05	7,767.07
	430108 Cuota mensual de rec	189,311.00		189,311.00	118,934.00	118,934.00	-	62.82	70,377.00
	430109 Por licencia de cons	5,610,346.00		5,610,346.00	4,076,880.59	4,076,880.59	-	72.67	1,533,465.41
	430111 Autorización de camb	217,457.00		217,457.00	118,972.55	118,972.55	-	54.71	98,484.45
	430114 Por la autorización	9,808.00		9,808.00	34,373.14	34,373.14	-	350.46	24,565.14
	430115 Muros o fachadas aut	73,902.00		73,902.00	46,461.19	46,461.19	-	62.87	27,440.81
	430117 Permiso de difusión	7,443.00		7,443.00	11,383.14	11,383.14	-	152.94	3,940.14
	430119 Permisos eventuales	189,317.00		189,317.00	165,207.10	165,207.10	-	87.26	24,109.90
	430121 Autorización para es	46,659.00		46,659.00	47,418.55	47,418.55	-	101.63	759.55
	430122 Evaluación del estud	13,382.00		13,382.00	33,254.67	33,254.67	-	248.50	19,872.67

	430123 Certificados de valo	900,350.00		900,350.00	669,442.59	669,442.59	-	74.35	230,907.41
	430126 Certificaciones expe	371,985.00		371,985.00	295,594.21	295,594.21	-	79.46	76,390.79
	430128 Consulta	422.00		422.00	192.86	192.86	-	45.70	229.14
	430129 Alumbrao Pblico	10,382,185.00		10,382,185.00	1,622,475.28	1,622,475.28	-	15.63	8,759,709.72
1.1.4.1-45	* 1.1.4.1-45 Accesorios	267,075.00		267,075.00	175,303.36	175,303.36	-	65.64	91,771.64
	<b>450101 Honorarios de cobranza</b>	<b>266,107.00</b>		<b>266,107.00</b>	<b>174,122.73</b>	<b>174,122.73</b>	-	<b>65.43</b>	<b>91,984.27</b>
	450102 Gastos de Ejecucin	225.00		225.00	179.43	179.43	-	79.75	45.57
	450103 Honorarios de cobran	743.00		743.00	1,001.20	1,001.20	-	134.75	258.20
	*** 1.1.4.2 Productos corrientes	7,735,467.00	109,457.83	7,736,767.00	4,215,925.68	4,190,291.46	-	54.16	3,520,841.32
	** 1.1.4.2-5 Productos	7,735,467.00	109,457.83	7,736,767.00	4,215,925.68	4,190,291.46	-	54.16	3,520,841.32
1.1.4.2-51	* 1.1.4.2-51 Corriente	7,735,467.00	109,457.83	7,736,767.00	4,215,925.68	4,190,291.46	-	54.16	3,520,841.32
	<b>510101 Por admisin</b>	<b>582,457.00</b>		<b>582,457.00</b>	<b>477,269.50</b>	<b>477,269.50</b>	-	<b>81.94</b>	<b>105,187.50</b>
	510103 Maniobras de carga y	162,089.00		162,089.00	144,047.75	144,047.75	-	88.87	18,041.25
	510104 Vendedores semifijos	853,656.00		853,656.00	535,841.00	535,841.00	-	62.77	317,815.00
	510105 Tianguis 16 de septi	10,236.00		10,236.00	9,136.00	9,136.00	-	89.25	1,100.00
	510106 Unin Comercio calle	2,949.00		2,949.00	1,270.00	1,270.00	-	43.07	1,679.00
	510107 Comercio Jardn Prin	9,436.00		9,436.00	1,180.00	1,180.00	-	12.51	8,256.00
	510108 Explanada Mercado Vi	48,430.00		48,430.00	41,191.00	41,191.00	-	85.05	7,239.00
	510109 Comercio Morelos y A	189,198.00		189,198.00	139,849.00	139,849.00	-	73.92	49,349.00
	510110 Comercio Palma y Pin	55,032.00		55,032.00	38,751.00	38,751.00	-	70.42	16,281.00
	510111 Unin de Tianguistas	52,722.00		52,722.00	48,644.38	48,644.38	-	92.27	4,077.62
	510113 Expedicin de copia	3,258.00		3,258.00	3,520.00	3,520.00	-	108.04	262.00
	510114 Renta de locales del	1,091.00		1,091.00	5,200.00	5,200.00	-	476.63	4,109.00
	510115 Unin Mercado Victoria	107,357.00		107,357.00	64,568.00	64,568.00	-	60.14	42,789.00
	510116 Mercado Gonzlez Ortega	93,372.00		93,372.00	61,329.00	61,329.00	-	65.68	32,043.00
	510117 Uso de sanitarios	397,253.00		397,253.00	501,935.00	501,935.00	-	126.35	104,682.00
	510118 Locales que rentan m	93,169.00		93,169.00	47,876.40	47,876.40	-	51.39	45,292.60
	510119 Formas valoradas	225.00		225.00	1,205.00	1,205.00	-	535.56	980.00
	510120 Inscripcin o Refren	66,708.00		66,708.00	46,956.00	46,956.00	-	70.39	19,752.00
	510121 Permisos para realiz	77,054.00		77,054.00	64,999.46	64,999.46	-	84.36	12,054.54
	510126 Inscripcin al Padr	64,664.00		64,664.00	56,772.00	56,772.00	-	87.80	7,892.00
	510127 Venta de bases para	34,320.00		34,320.00	56,250.00	56,250.00	-	163.90	21,930.00
	510129 Permisos para abrir	241,840.00		241,840.00	95,591.04	95,591.04	-	39.53	146,248.96
	510131 Intereses de Cuenta	560,232.00		560,232.00	621,538.18	621,538.18	-	110.94	61,306.18
	510133 Otros Productos	382,034.00		382,034.00	90,922.41	90,922.41	-	23.80	291,111.59
	510134 Otros Ingresos	3,562,920.00		3,562,920.00	722,092.83	722,092.83	-	20.27	2,840,826.67
	510135 20% Cuotas de Organi	83,765.00		83,765.00	195,248.38	195,248.38	-	233.09	111,483.38
	510401 INTERESES PROG ESPEC		2,697.87	1,300.00	10,348.17	10,348.17	-	796.01	9,048.17
	510402 OTROS ING PROG ESP		106,759.96		132,393.68	106,759.96	-		132,393.68
	*** 1.1.4.3 Aprovechamientos corr	14,077,297.00		14,077,297.00	12,191,222.18	12,191,222.18	-	86.60	1,886,074.82
	** 1.1.4.3-6 Aprovechamientos	14,077,297.00		14,077,297.00	12,191,222.18	12,191,222.18	-	86.60	1,886,074.82
1.1.4.3-61	* 1.1.4.3-61 Corriente	14,077,297.00		14,077,297.00	12,191,222.18	12,191,222.18	-	86.60	1,886,074.82
	<b>610101 Rezago Impuesto Pred</b>	<b>8,056,975.00</b>		<b>8,056,975.00</b>	<b>7,307,619.96</b>	<b>7,307,619.96</b>	-	<b>90.70</b>	<b>749,355.04</b>
	610102 Rezago Impuesto Pred	550,482.00		550,482.00	829,785.42	829,785.42	-	150.74	279,303.42
	610103 Multas de otros crd	245,827.00		245,827.00	210,412.82	210,412.82	-	85.59	35,414.18
	610105 Infracciones al Band	776,570.00		776,570.00	516,954.54	516,954.54	-	66.57	259,615.46
	610106 Infracciones al Regl	3,834,747.00		3,834,747.00	2,860,171.80	2,860,171.80	-	74.59	974,575.20
	610107 Multas al Servicio y	1,934.00		1,934.00	246.59	246.59	-	12.75	1,687.41
	610108 Multas por Protecci	378,341.00		378,341.00	269,718.00	269,718.00	-	71.29	108,623.00
	610109 Multas Federales No	3,961.00		3,961.00			-		3,961.00
	610110 Reparacin de daos	228,460.00		228,460.00	196,313.05	196,313.05	-	85.93	32,146.95
	**** 1.1.8 Transferencias, asign	145,455,380.00	235,856,866.45	313,077,163.13	239,722,143.65	239,722,143.65	-	76.57	73,355,019.48
	*** 1.1.8.2 Del sector pblico	145,455,380.00	235,856,866.45	313,077,163.13	239,722,143.65	239,722,143.65	-	76.57	73,355,019.48
	** 1.1.8.2-8 Participaciones	145,455,380.00	235,856,866.45	313,077,163.13	239,722,143.65	239,722,143.65	-	76.57	73,355,019.48
1.1.8.2-82	* 1.1.8.2-82 Aportaciones	145,274,531.00	10,808,923.84	156,046,542.85	142,343,685.54	142,343,685.54	-	91.22	13,702,857.31
	<b>820101 R33 F1 FAISM</b>	<b>61,280,241.00</b>	<b>5,203,957.00</b>	<b>66,484,198.00</b>	<b>66,484,198.00</b>	<b>66,484,198.00</b>	-	<b>100.00</b>	<b>-</b>
	820102 Intereses del R33 F1	400,000.00	51,312.09	451,312.09	1,056,374.66	1,056,374.66	-	234.07	605,062.57
	820103 Otros ingresos de R33 F1	1.00	514,548.76	514,548.76	879,923.61	879,923.61	-	171.01	365,373.85
	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	73,829,570.00	73,829,570.00	-	83.33	14,765,912.00
	820202 Intereses de Ramo 33 F2	1,000.00	36,911.99	1,000.00	93,619.27	93,619.27	-	9,361.93	92,619.27
	820203 Otros ingresos de R33 F2	1.00		1.00			-		1.00

1.1.8.2-83	* 1.1.8.2-83 Convenios	180,849.00	225,047,942.61	157,030,620.28	97,378,458.11	97,378,458.11	-	62.01	59,652,162.17
	<b>830101 CONVENIOS ESTADO</b>	<b>180,849.00</b>	<b>86,347,178.60</b>	<b>131,341,608.12</b>	<b>77,047,677.05</b>	<b>77,047,677.05</b>	-	<b>58.66</b>	<b>54,293,931.07</b>
	830102 CONVENIOS FEDERACION		111,438,854.37	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	-
	830103 CONVENIOS MPIO		26,358,299.11	14,851,106.26	9,578,970.76	9,578,970.76	-	64.50	5,272,135.50
	830104 CONVENIOS BENEFICIAR		903,610.53	837,905.90	751,810.30	751,810.30	-	89.72	86,095.60
	**** 1.1.9 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	108,850,473.22	108,850,473.22	-	87.99	14,852,309.78
	*** 1.1.9.0 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	108,850,473.22	108,850,473.22	-	87.99	14,852,309.78
	** 1.1.9.0-8 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	108,850,473.22	108,850,473.22	-	87.99	14,852,309.78
1.1.9.0-81	* 1.1.9.0-81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	108,850,473.22	108,850,473.22	-	87.99	14,852,309.78
	<b>810101 Fondo General</b>	<b>88,653,526.00</b>	<b>1,661,945.00</b>	<b>90,315,471.00</b>	<b>79,164,481.46</b>	<b>79,164,481.46</b>	-	<b>87.65</b>	<b>11,150,989.54</b>
	810102 Fondo de Fomento Mun	17,830,558.00	486,068.00	18,316,626.00	15,749,985.09	15,749,985.09	-	85.99	2,566,640.91
	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	6,365,939.28	6,365,939.28	-	103.89	238,589.28
	810104 Impuesto sobre Tenen	358,552.00	180,927.00	177,625.00	103,431.64	103,431.64	-	58.23	74,193.36
	810105 Impuesto Especial so	4,628,311.00	11,292.00	4,617,019.00	4,097,111.48	4,097,111.48	-	88.74	519,907.52
	810106 Derechos por Licenci	564,316.00	54,967.00	509,349.00	418,960.14	418,960.14	-	82.25	90,388.86
	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	949,661.46	949,661.46	-	76.61	289,893.54
	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	1,697,389.70	1,697,389.70	-	82.92	349,577.30
	810109 FONDO COMPEN ISAN		352,821.00	352,821.00	303,512.97	303,512.97	-	86.02	49,308.03
	***** 1.2 INGRESOS CAPITAL	262,080.00		262,080.00					262,080.00
	**** 1.2.1 Venta (Disposición) d	262,080.00		262,080.00					262,080.00
	*** 1.2.1.1 Venta de Activos Fijo	262,080.00		262,080.00					262,080.00
	** 1.2.1.1-5 Productos	262,080.00		262,080.00					262,080.00
1.2.1.1-5	* 1.2.1.1-5 De Capital	262,080.00		262,080.00					262,080.00
	<b>520101 VENTA DE EQUIP DE TR</b>	<b>262,080.00</b>		<b>262,080.00</b>					<b>262,080.00</b>
	***** 3 FINANCIAMIENTO		101,050,707.61	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	15,247,261.04
	***** 3.1 FUENTES FINANCIERAS		101,050,707.61	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	15,247,261.04
	**** 3.1.3 Incremento del Patrim		101,050,707.61	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	15,247,261.04
	*** 3.1.3.0 Incremento del Patrim		101,050,707.61	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	15,247,261.04
	** 3.1.3.0-0 Financiamiento		101,050,707.61	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	15,247,261.04
3.1.3.0-03	* 3.1.3.0-03 Remanente		101,050,707.61	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	15,247,261.04
	<b>030102 REMANENTE FAISM 2010</b>		<b>3,016,285.49</b>	<b>3,016,285.49</b>	<b>1,655,758.21</b>	<b>1,655,758.21</b>	-	<b>54.89</b>	<b>1,360,527.28</b>
	030103 REMANENTE FAISM 2011		1,199,977.95	1,199,977.95	12,445.28	12,445.28	-	1.04	1,187,532.67
	030104 REMANENTE FAISM 2012		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	-	45.54	3,203,928.73
	030105 REM FAISM 2013		38,309,651.83	38,309,651.83	24,051,044.97	24,051,044.97	-	62.78	14,258,606.86
	030202 REMANENTE FORTAMUN 2013		3,634,514.61	3,624,132.26	2,208,192.18	2,208,192.18	-	60.93	1,415,940.08
	030401 REM CONVENIOS ESTADO		32,132,457.25	32,132,457.25	31,104,074.12	31,104,074.12	-	96.80	1,028,383.13
	030501 REM CONVENIOS FED		16,874,526.22	16,951,352.53	24,159,010.24	24,159,010.24	-	142.52	7,207,657.71