

MUNICIPIO DE SILAO DE LA VICTORIA, GTO.
ESTADO ANALÍTICO DE INGRESOS (CLASIFICACION ECONOMICA)
DEL 1 DE ENERO AL 30 DE JUNIO DE 2014

CE	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	375,835,298.00	271,665,199.70	647,500,497.70	298,569,415.46	298,404,414.98	-	46.09
	***** 1 INGRESOS	375,835,298.00	170,548,048.13	546,383,346.13	298,569,415.46	298,404,414.98	-	54.61
	***** 1.1 INGRESOS CORRIENTES	375,573,218.00	170,548,048.13	546,121,266.13	298,569,415.46	298,404,414.98	-	54.64
	**** 1.1.1 Impuestos	61,150,671.00		61,150,671.00	47,162,719.11	47,162,719.11	-	77.13
	*** 1.1.1.1 Impuestos sobre el in	59,763,084.00		59,763,084.00	46,388,075.48	46,388,075.48	-	77.62
	** 1.1.1.1-1 Impuestos	59,763,084.00		59,763,084.00	46,388,075.48	46,388,075.48	-	77.62
1.1.1.1-12	* 1.1.1.1-12 Sobre el Patrimonio	59,763,084.00		59,763,084.00	46,388,075.48	46,388,075.48	-	77.62
	120101 Impuesto predial urbano	45,348,384.00		45,348,384.00	36,992,531.62	36,992,531.62	-	81.57
	120102 Impuesto Predial Rústico	3,751,002.00		3,751,002.00	3,235,985.57	3,235,985.57	-	86.27
	120103 Impuesto sobre Trasl	6,784,603.00		6,784,603.00	2,693,632.33	2,693,632.33	-	39.70
	120104 Impuesto sobre Divis	2,980,688.00		2,980,688.00	1,265,765.55	1,265,765.55	-	42.47
	120105 Impuesto de Fraccion	898,407.00		898,407.00	2,200,160.41	2,200,160.41	-	244.90
	*** 1.1.1.4 Impuestos sobre los b	43,917.00		43,917.00	13,034.00	13,034.00	-	29.68
	** 1.1.1.4-1 Impuestos	43,917.00		43,917.00	13,034.00	13,034.00	-	29.68
1.1.1.1-13	* 1.1.1.1-13 Sobre Producción	43,917.00		43,917.00	13,034.00	13,034.00	-	29.68
	130103 Impuesto sobre Diver	43,917.00		43,917.00	13,034.00	13,034.00	-	29.68
	*** 1.1.1.6 Impuestos ecológicos	211,932.00		211,932.00	206,500.00	206,500.00	-	97.44
	** 1.1.1.6-1 Impuestos	211,932.00		211,932.00	206,500.00	206,500.00	-	97.44
1.1.1.6-16	* 1.1.1.6-16 Ecológicos	211,932.00		211,932.00	206,500.00	206,500.00	-	97.44
	160101 Impuesto sobre Explo	211,932.00		211,932.00	206,500.00	206,500.00	-	97.44
	*** 1.1.1.9 Accesorios	1,131,738.00		1,131,738.00	555,109.63	555,109.63	-	49.05
	** 1.1.1.9-1 Impuestos	1,131,738.00		1,131,738.00	555,109.63	555,109.63	-	49.05
1.1.1.9-17	* 1.1.1.9-17 Accesorios	1,131,738.00		1,131,738.00	555,109.63	555,109.63	-	49.05
	170101 recargo Impuesto Pre	1,131,738.00		1,131,738.00	555,109.63	555,109.63	-	49.05
	**** 1.1.3 Contribuciones de Mej	58,570.00		58,570.00	48,138.23	48,138.23	-	82.19
	*** 1.1.30 Contribuciones de Mej	58,570.00		58,570.00	48,138.23	48,138.23	-	82.19
	** 1.1.30-3 Contribuciones de Mej	58,570.00		58,570.00	48,138.23	48,138.23	-	82.19
1.1.30-31	* 1.1.30-31 Por Obras	58,570.00		58,570.00	48,138.23	48,138.23	-	82.19
	310101 Obras varias	58,570.00		58,570.00	48,138.23	48,138.23	-	82.19
	**** 1.1.4 Derechos y Productos	48,130,779.00	1,300.00	48,132,079.00	20,568,805.96	20,403,805.48	-	42.39
	*** 1.1.4.1 Derechos no incluidos	26,318,015.00		26,318,015.00	8,816,855.54	8,816,855.54	-	33.50
	** 1.1.4.1-4 Derechos	26,318,015.00		26,318,015.00	8,816,855.54	8,816,855.54	-	33.50
1.1.4.1-41	* 1.1.4.1-41 Uso, goce, aprov. de	7,765,273.00		7,765,273.00	3,876,951.60	3,876,951.60	-	49.93
	410101 Disposición final de	1,266,611.00		1,266,611.00	1,051,704.96	1,051,704.96	-	83.03
	410103 Por un Quinquenio	1,447,638.00		1,447,638.00	751,576.32	751,576.32	-	51.92
	410105 Sacrificio de reses	1,222,244.00		1,222,244.00	601,409.50	601,409.50	-	49.21
	410106 Para Dependencias e	942,109.00		942,109.00	25,390.56	25,390.56	-	2.70
	410109 Medio riesgo	348,649.00		348,649.00	232,872.03	232,872.03	-	66.79
	410111 Por licencia de uso	810,245.00		810,245.00	260,531.13	260,531.13	-	32.15
	410112 Avalúos de inmuebles	1,081,085.00		1,081,085.00	671,008.06	671,008.06	-	62.07
	410113 Validación de avalúo	646,692.00		646,692.00	282,459.04	282,459.04	-	43.68
1.1.4.1-43	* 1.1.4.1-43 Prestación de servi	18,285,667.00		18,285,667.00	4,800,031.02	4,800,031.02	-	26.25
	430101 Permiso para Constr	3,487.00		3,487.00	528.00	528.00	-	15.14
	430102 Licencia para Constr	46,411.00		46,411.00	15,051.00	15,051.00	-	32.43
	430103 Permiso para el Tras	41,047.00		41,047.00	20,887.09	20,887.09	-	50.89
	430104 Otorgamiento de conc	157,920.00		157,920.00	88,668.37	88,668.37	-	56.15
	430106 Revista mecánica	24,235.00		24,235.00	18,949.21	18,949.21	-	78.19
	430108 Cuota mensual de rec	189,311.00		189,311.00	50,839.50	50,839.50	-	26.86
	430109 Por licencia de cons	5,610,346.00		5,610,346.00	2,143,961.84	2,143,961.84	-	38.21
	430111 Autorización de camb	217,457.00		217,457.00	77,497.66	77,497.66	-	35.64

	430114 Por la autorización	9,808.00		9,808.00	21,013.21	21,013.21	-	214.25	11,205.21
	430115 Muros o fachadas aut	73,902.00		73,902.00	28,784.98	28,784.98	-	38.95	45,117.02
	430117 Permiso de difusión	7,443.00		7,443.00	7,042.71	7,042.71	-	94.62	400.29
	430119 Permisos eventuales	189,317.00		189,317.00	80,013.68	80,013.68	-	42.26	109,303.32
	430121 Autorización para es	46,659.00		46,659.00	43,852.47	43,852.47	-	93.99	2,806.53
	430122 Evaluación del estud	13,382.00		13,382.00	1,441.01	1,441.01	-	10.77	11,940.99
	430123 Certificados de valo	900,350.00		900,350.00	437,670.37	437,670.37	-	48.61	462,679.63
	430126 Certificaciones expe	371,985.00		371,985.00	173,928.78	173,928.78	-	46.76	198,056.22
	430128 Consulta	422.00		422.00	192.86	192.86	-	45.70	229.14
	430129 Alumbrado Público	10,382,185.00		10,382,185.00	1,589,708.28	1,589,708.28	-	15.31	8,792,476.72
1.1.4.1-45	* 1.1.4.1-45 Accesorios	267,075.00		267,075.00	139,872.92	139,872.92	-	52.37	127,202.08
	450101 Honorarios de cobranza	266,107.00		266,107.00	139,302.45	139,302.45	-	52.35	126,804.55
	450102 Gastos de Ejecución	225.00		225.00	79.43	79.43	-	35.30	145.57
	450103 Honorarios de cobran	743.00		743.00	491.04	491.04	-	66.09	251.96
	*** 1.1.4.2 Productos corrientes	7,735,467.00	1,300.00	7,736,767.00	3,057,225.09	2,892,224.61	-	37.38	4,843,242.39
	** 1.1.4.2-5 Productos	7,735,467.00	1,300.00	7,736,767.00	3,057,225.09	2,892,224.61	-	37.38	4,843,242.39
1.1.4.2-51	* 1.1.4.2-51 Corriente	7,735,467.00	1,300.00	7,736,767.00	3,057,225.09	2,892,224.61	-	37.38	4,843,242.39
	510101 Por admisión	582,457.00		582,457.00	293,174.00	293,174.00	-	50.33	289,283.00
	510103 Maniobras de carga y	162,089.00		162,089.00	82,502.75	82,502.75	-	50.90	79,586.25
	510104 Vendedores semifijos	853,656.00		853,656.00	374,887.00	374,887.00	-	43.92	478,769.00
	510105 Tianguis 16 de septi	10,236.00		10,236.00	5,567.00	5,567.00	-	54.39	4,669.00
	510106 Unión Comercio calle	2,949.00		2,949.00	920.00	920.00	-	31.20	2,029.00
	510107 Comercio Jardín Prin	9,436.00		9,436.00	940.00	940.00	-	9.96	8,496.00
	510108 Explanada Mercado Vi	48,430.00		48,430.00	40,831.00	40,831.00	-	84.31	7,599.00
	510109 Comercio Morelos y A	189,198.00		189,198.00	106,231.00	106,231.00	-	56.15	82,967.00
	510110 Comercio Palma y Pin	55,032.00		55,032.00	36,134.00	36,134.00	-	65.66	18,898.00
	510111 Unión de Tianguistas	52,722.00		52,722.00	28,460.00	28,460.00	-	53.98	24,262.00
	510113 Expedición de copia	3,258.00		3,258.00	1,500.00	1,500.00	-	46.04	1,758.00
	510114 Renta de locales del	1,091.00		1,091.00	4,400.00	4,400.00	-	403.30	3,309.00
	510115 Unión Mercado Victoria	107,357.00		107,357.00	44,968.00	44,968.00	-	41.89	62,389.00
	510116 Mercado González Ortega	93,372.00		93,372.00	48,641.00	48,641.00	-	52.09	44,731.00
	510117 Uso de sanitarios	397,253.00		397,253.00	235,957.00	235,957.00	-	59.40	161,296.00
	510118 Locales que rentan m	93,169.00		93,169.00	34,751.40	34,751.40	-	37.30	58,417.60
	510119 Formas valoradas	225.00		225.00	490.00	490.00	-	217.78	265.00
	510120 Inscripción o Refren	66,708.00		66,708.00	46,956.00	46,956.00	-	70.39	19,752.00
	510121 Permisos para realiz	77,054.00		77,054.00	40,634.46	40,634.46	-	52.74	36,419.54
	510126 Inscripción al Padró	64,664.00		64,664.00	41,040.00	41,040.00	-	63.47	23,624.00
	510127 Venta de bases para	34,320.00		34,320.00	31,250.00	31,250.00	-	91.05	3,070.00
	510129 Permisos para abrir	241,840.00		241,840.00	59,898.72	59,898.72	-	24.77	181,941.28
	510131 Intereses de Cuenta	560,232.00		560,232.00	456,682.83	456,682.83	-	81.52	103,549.17
	510133 Otros Productos	382,034.00		382,034.00	59,855.41	59,855.41	-	15.67	322,178.59
	510134 Otros Ingresos	3,562,920.00		3,562,920.00	883,775.57	718,775.09	-	20.17	2,844,144.91
	510135 20% Cuotas de Organi	83,765.00		83,765.00	7,114.72	7,114.72	-	8.49	76,650.28
	510401 INTERESES PROG ESPEC		1,300.00	1,300.00	5,190.27	5,190.27	-	399.25	5,190.27
	510402 OTROS ING PROG ESP				84,472.96	84,472.96	-		84,472.96
	*** 1.1.4.3 Aprovechamientos corr	14,077,297.00		14,077,297.00	8,694,725.33	8,694,725.33	-	61.76	5,382,571.67
	** 1.1.4.3-6 Aprovechamientos	14,077,297.00		14,077,297.00	8,694,725.33	8,694,725.33	-	61.76	5,382,571.67
1.1.4.3-61	* 1.1.4.3-61 Corriente	14,077,297.00		14,077,297.00	8,694,725.33	8,694,725.33	-	61.76	5,382,571.67
	610101 Rezagó Impuesto Pred	8,056,975.00		8,056,975.00	5,568,496.83	5,568,496.83	-	69.11	2,488,478.17
	610102 Rezagó Impuesto Pred	550,482.00		550,482.00	718,628.73	718,628.73	-	130.55	168,146.73
	610103 Multas de otros créd	245,827.00		245,827.00	137,651.21	137,651.21	-	56.00	108,175.79
	610105 Infracciones al Band	776,570.00		776,570.00	291,831.00	291,831.00	-	37.58	484,739.00
	610106 Infracciones al Regl	3,834,747.00		3,834,747.00	1,723,280.80	1,723,280.80	-	44.94	2,111,466.20
	610107 Multas al Servicio y	1,934.00		1,934.00	42.59	42.59	-	2.20	1,891.41
	610108 Multas por Protecció	378,341.00		378,341.00	162,821.00	162,821.00	-	43.04	215,520.00
	610109 Multas Federales No	3,961.00		3,961.00			-		3,961.00

	610110 Reparación de daños	228,460.00		228,460.00	91,973.17	91,973.17	-	40.26	-	136,486.83
	**** 1.1.8 Transferencias, asign	145,455,380.00	167,621,783.13	313,077,163.13	165,936,307.53	165,936,307.53	-	53.00	-	20,480,927.53
	*** 1.1.8.2 Del sector público	145,455,380.00	167,621,783.13	313,077,163.13	165,936,307.53	165,936,307.53	-	53.00	-	20,480,927.53
	** 1.1.8.2-8 Participaciones	145,455,380.00	167,621,783.13	313,077,163.13	165,936,307.53	165,936,307.53	-	53.00	-	20,480,927.53
1.1.8.2-82	* 1.1.8.2-82 Aportaciones	145,274,531.00	10,772,011.85	156,046,542.85	71,588,727.43	71,588,727.43	-	45.88	-	73,685,803.57
	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	33,242,100.00	33,242,100.00	-	50.00	-	28,038,141.00
	820102 Intereses del R33 F1	400,000.00	51,312.09	451,312.09	663,738.91	663,738.91	-	147.07	-	263,738.91
	820103 Otros ingresos de R33 F1	1.00	514,548.76	514,549.76	715,868.07	715,868.07	-	139.13	-	715,867.07
	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	36,914,785.00	36,914,785.00	-	41.67	-	46,678,503.00
	820202 Intereses de Ramo 33 F2	1,000.00		1,000.00	52,235.45	52,235.45	-	5,223.55	-	51,235.45
	820203 Otros ingresos de R33 F2	1.00		1.00			-		-	1.00
1.1.8.2-83	* 1.1.8.2-83 Convenios	180,849.00	156,849,771.28	157,030,620.28	94,347,580.10	94,347,580.10	-	60.08	-	94,166,731.10
	830101 CONVENIOS ESTADO	180,849.00	131,160,759.12	131,341,608.12	76,855,806.58	76,855,806.58	-	58.52	-	76,674,957.58
	830102 CONVENIOS FEDERACION		10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	-	10,000,000.00
	830103 CONVENIOS MPIO		14,851,106.26	14,851,106.26	6,788,219.22	6,788,219.22	-	45.71	-	6,788,219.22
	830104 CONVENIOS BENEFICIAR		837,905.90	837,905.90	703,554.30	703,554.30	-	83.97	-	703,554.30
	**** 1.1.9 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
	*** 1.1.9.0 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
	** 1.1.9.0-8 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
1.1.9.0-81	* 1.1.9.0-81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	64,853,444.63	64,853,444.63	-	52.43	-	55,924,373.37
	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	47,144,552.98	47,144,552.98	-	52.20	-	41,508,973.02
	810102 Fondo de Fomento Mun	17,830,558.00	486,068.00	18,316,626.00	9,736,044.19	9,736,044.19	-	53.15	-	8,094,513.81
	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	3,479,905.00	3,479,905.00	-	56.79	-	2,122,792.00
	810104 Impuesto sobre Tenen	358,552.00	180,927.00	177,625.00	76,082.76	76,082.76	-	42.83	-	282,469.24
	810105 Impuesto Especial so	4,628,311.00	11,292.00	4,617,019.00	2,401,547.09	2,401,547.09	-	52.02	-	2,226,763.91
	810106 Derechos por Licenci	564,316.00	54,967.00	509,349.00	317,289.60	317,289.60	-	62.29	-	247,026.40
	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	557,100.46	557,100.46	-	44.94	-	635,452.54
	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	965,667.01	965,667.01	-	47.18	-	981,637.99
	810109 FONDO COMPEN ISAN		352,821.00	352,821.00	175,255.54	175,255.54	-	49.67	-	175,255.54
	***** 1.2 INGRESOS CAPITAL	262,080.00		262,080.00			-		-	262,080.00
	**** 1.2.1 Venta (Disposición) d	262,080.00		262,080.00			-		-	262,080.00
	*** 1.2.1.1 Venta de Activos Fijo	262,080.00		262,080.00			-		-	262,080.00
	** 1.2.1.1-5 Productos	262,080.00		262,080.00			-		-	262,080.00
1.2.1.1-5	* 1.2.1.1-5 De Capital	262,080.00		262,080.00			-		-	262,080.00
	520101 VENTA DE EQUIP DE TR	262,080.00		262,080.00			-		-	262,080.00
	***** 3 FINANCIAMIENTO		101,117,151.57	101,117,151.57			-		-	
	***** 3.1 FUENTES FINANCIERAS		101,117,151.57	101,117,151.57			-		-	
	**** 3.1.3 Incremento del Patrim		101,117,151.57	101,117,151.57			-		-	
	*** 3.1.3.0 Incremento del Patrim		101,117,151.57	101,117,151.57			-		-	
	** 3.1.3.0-0 Financiamiento		101,117,151.57	101,117,151.57			-		-	
3.1.3.0-03	* 3.1.3.0-03 Remanente		101,117,151.57	101,117,151.57			-		-	
	030102 REMANENTE FAISM 2010		3,016,285.49	3,016,285.49			-		-	
	030103 REMANENTE FAISM 2011		1,199,977.95	1,199,977.95			-		-	
	030104 REMANENTE FAISM 2012		5,883,294.26	5,883,294.26			-		-	
	030105 REM FAISM 2013		38,309,651.83	38,309,651.83			-		-	
	030202 REMANENTE FORTAMUN 2013		3,624,132.26	3,624,132.26			-		-	
	030401 REM CONVENIOS ESTADO		32,132,457.25	32,132,457.25			-		-	
	030501 REM CONVENIOS FED		16,951,352.53	16,951,352.53			-		-	