

MUNICIPIO DE SILAO DE LA VICTORIA, GTO.
ESTADO ANALÍTICO DE INGRESOS (CLASIFICACION ECONOMICA)
DEL 1 DE ENERO AL 31 DE AGOSTO DE 2014

CE	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	375,835,298.00	271,665,199.70	647,500,497.70	443,184,014.92	443,177,036.11	-	68.44
	***** 1 INGRESOS	375,835,298.00	170,548,048.13	546,383,346.13	357,314,124.39	357,307,145.58	-	65.40
	***** 1.1 INGRESOS CORRIENTES	375,573,218.00	170,548,048.13	546,121,266.13	357,314,124.39	357,307,145.58	-	65.43
	**** 1.1.1 Impuestos	61,150,671.00		61,150,671.00	49,951,847.48	49,951,847.48	-	81.69
	*** 1.1.1.1 Impuestos sobre el in	59,763,084.00		59,763,084.00	48,909,125.42	48,909,125.42	-	81.84
	** 1.1.1.1-1 Impuestos	59,763,084.00		59,763,084.00	48,909,125.42	48,909,125.42	-	81.84
1.1.1.1-12	* 1.1.1.1-12 Sobre el Patrimonio	59,763,084.00		59,763,084.00	48,909,125.42	48,909,125.42	-	81.84
	120101 Impuesto predial urbano	45,348,384.00		45,348,384.00	38,148,883.06	38,148,883.06	-	84.12
	120102 Impuesto Predial Rústico	3,751,002.00		3,751,002.00	3,426,032.57	3,426,032.57	-	91.34
	120103 Impuesto sobre Trasl	6,784,603.00		6,784,603.00	3,320,666.35	3,320,666.35	-	48.94
	120104 Impuesto sobre Divis	2,980,688.00		2,980,688.00	1,745,289.09	1,745,289.09	-	58.55
	120105 Impuesto de Fraccion	898,407.00		898,407.00	2,268,254.35	2,268,254.35	-	252.48
	*** 1.1.1.4 Impuestos sobre los b	43,917.00		43,917.00	14,134.00	14,134.00	-	32.18
	** 1.1.1.4-1 Impuestos	43,917.00		43,917.00	14,134.00	14,134.00	-	32.18
1.1.1.1-13	* 1.1.1.1-13 Sobre Producción	43,917.00		43,917.00	14,134.00	14,134.00	-	32.18
	130103 Impuesto sobre Diver	43,917.00		43,917.00	14,134.00	14,134.00	-	32.18
	*** 1.1.1.6 Impuestos ecológicos	211,932.00		211,932.00	207,300.00	207,300.00	-	97.81
	** 1.1.1.6-1 Impuestos	211,932.00		211,932.00	207,300.00	207,300.00	-	97.81
1.1.1.6-16	* 1.1.1.6-16 Ecológicos	211,932.00		211,932.00	207,300.00	207,300.00	-	97.81
	160101 Impuesto sobre Explo	211,932.00		211,932.00	207,300.00	207,300.00	-	97.81
	*** 1.1.1.9 Accesorios	1,131,738.00		1,131,738.00	821,288.06	821,288.06	-	72.57
	** 1.1.1.9-1 Impuestos	1,131,738.00		1,131,738.00	821,288.06	821,288.06	-	72.57
1.1.1.9-17	* 1.1.1.9-17 Accesorios	1,131,738.00		1,131,738.00	821,288.06	821,288.06	-	72.57
	170101 recargo Impuesto Pre	1,131,738.00		1,131,738.00	821,288.06	821,288.06	-	72.57
	**** 1.1.3 Contribuciones de Mej	58,570.00		58,570.00	48,538.23	48,538.23	-	82.87
	*** 1.1.30 Contribuciones de Mej	58,570.00		58,570.00	48,538.23	48,538.23	-	82.87
	** 1.1.30-3 Contribuciones de Mej	58,570.00		58,570.00	48,538.23	48,538.23	-	82.87
1.1.30-31	* 1.1.30-31 Por Obras	58,570.00		58,570.00	48,538.23	48,538.23	-	82.87
	310101 Obras varias	58,570.00		58,570.00	48,538.23	48,538.23	-	82.87
	**** 1.1.4 Derechos y Productos	48,130,779.00	1,300.00	48,132,079.00	24,655,671.42	24,648,692.61	-	51.21
	*** 1.1.4.1 Derechos no incluidos	26,318,015.00		26,318,015.00	11,078,167.52	11,078,167.52	-	42.09
	** 1.1.4.1-4 Derechos	26,318,015.00		26,318,015.00	11,078,167.52	11,078,167.52	-	42.09
1.1.4.1-41	* 1.1.4.1-41 Uso, goce, aprov. de	7,765,273.00		7,765,273.00	5,072,744.95	5,072,744.95	-	65.33
	410101 Disposición final de	1,266,611.00		1,266,611.00	1,495,794.95	1,495,794.95	-	118.09
	410103 Por un Quinquenio	1,447,638.00		1,447,638.00	990,757.82	990,757.82	-	68.44
	410105 Sacrificio de reses	1,222,244.00		1,222,244.00	805,278.75	805,278.75	-	65.89
	410106 Para Dependencias e	942,109.00		942,109.00	46,751.68	46,751.68	-	4.96
	410109 Medio riesgo	348,649.00		348,649.00	294,138.91	294,138.91	-	84.37
	410111 Por licencia de uso	810,245.00		810,245.00	346,314.93	346,314.93	-	42.74
	410112 Avalúos de inmuebles	1,081,085.00		1,081,085.00	743,993.03	743,993.03	-	68.82
	410113 Validación de avalúo	646,692.00		646,692.00	349,714.88	349,714.88	-	54.08
1.1.4.1-43	* 1.1.4.1-43 Prestación de servi	18,285,667.00		18,285,667.00	5,851,126.43	5,851,126.43	-	32.00
	430101 Permiso para Constr	3,487.00		3,487.00	1,056.00	1,056.00	-	30.28
	430102 Licencia para Constr	46,411.00		46,411.00	18,351.00	18,351.00	-	39.54
	430103 Permiso para el Tras	41,047.00		41,047.00	31,187.91	31,187.91	-	75.98
	430104 Otorgamiento de conc	157,920.00		157,920.00	95,189.84	95,189.84	-	60.28
	430106 Revista mecánica	24,235.00		24,235.00	19,773.55	19,773.55	-	81.59
	430108 Cuota mensual de rec	189,311.00		189,311.00	118,934.00	118,934.00	-	62.82
	430109 Por licencia de cons	5,610,346.00		5,610,346.00	2,795,712.51	2,795,712.51	-	49.83
	430111 Autorización de camb	217,457.00		217,457.00	96,773.50	96,773.50	-	44.50

	430114 Por la autorización	9,808.00		9,808.00	33,445.64	33,445.64	-	341.00	23,637.64
	430115 Muros o fachadas aut	73,902.00		73,902.00	36,191.05	36,191.05	-	48.97	37,710.95
	430117 Permiso de difusión	7,443.00		7,443.00	8,696.14	8,696.14	-	116.84	1,253.14
	430119 Permisos eventuales	189,317.00		189,317.00	151,029.02	151,029.02	-	79.78	38,287.98
	430121 Autorización para es	46,659.00		46,659.00	47,418.55	47,418.55	-	101.63	759.55
	430122 Evaluación del estud	13,382.00		13,382.00	2,099.07	2,099.07	-	15.69	11,282.93
	430123 Certificados de valo	900,350.00		900,350.00	549,898.72	549,898.72	-	61.08	350,451.28
	430126 Certificaciones expe	371,985.00		371,985.00	234,261.79	234,261.79	-	62.98	137,723.21
	430128 Consulta	422.00		422.00	192.86	192.86	-	45.70	229.14
	430129 Alumbrado Público	10,382,185.00		10,382,185.00	1,610,915.28	1,610,915.28	-	15.52	8,771,269.72
1.1.4.1-45	* 1.1.4.1-45 Accesorios	267,075.00		267,075.00	154,296.14	154,296.14	-	57.77	112,778.86
	450101 Honorarios de cobranza	266,107.00		266,107.00	153,685.67	153,685.67	-	57.75	112,421.33
	450102 Gastos de Ejecución	225.00		225.00	119.43	119.43	-	53.08	105.57
	450103 Honorarios de cobran	743.00		743.00	491.04	491.04	-	66.09	251.96
	*** 1.1.4.2 Productos corrientes	7,735,467.00	1,300.00	7,736,767.00	3,422,409.07	3,415,430.26	-	44.15	4,314,357.93
	** 1.1.4.2-5 Productos	7,735,467.00	1,300.00	7,736,767.00	3,422,409.07	3,415,430.26	-	44.15	4,314,357.93
1.1.4.2-51	* 1.1.4.2-51 Corriente	7,735,467.00	1,300.00	7,736,767.00	3,422,409.07	3,415,430.26	-	44.15	4,314,357.93
	510101 Por admisión	582,457.00		582,457.00	383,511.50	383,511.50	-	65.84	198,945.50
	510103 Maniobras de carga y	162,089.00		162,089.00	113,925.75	113,925.75	-	70.29	48,163.25
	510104 Vendedores semifijos	853,656.00		853,656.00	462,728.00	462,728.00	-	54.21	390,928.00
	510105 Tianguis 16 de septi	10,236.00		10,236.00	7,472.00	7,472.00	-	73.00	2,764.00
	510106 Unión Comercio calle	2,949.00		2,949.00	1,270.00	1,270.00	-	43.07	1,679.00
	510107 Comercio Jardín Prin	9,436.00		9,436.00	940.00	940.00	-	9.96	8,496.00
	510108 Explanada Mercado Vi	48,430.00		48,430.00	41,191.00	41,191.00	-	85.05	7,239.00
	510109 Comercio Morelos y A	189,198.00		189,198.00	120,993.00	120,993.00	-	63.95	68,205.00
	510110 Comercio Palma y Pin	55,032.00		55,032.00	36,464.00	36,464.00	-	66.26	18,568.00
	510111 Unión de Tianguistas	52,722.00		52,722.00	39,690.38	39,690.38	-	75.28	13,031.62
	510113 Expedición de copia	3,258.00		3,258.00	2,060.00	2,060.00	-	63.23	1,198.00
	510114 Renta de locales del	1,091.00		1,091.00	4,800.00	4,800.00	-	439.96	3,709.00
	510115 Unión Mercado Victoria	107,357.00		107,357.00	55,550.00	55,550.00	-	51.74	51,807.00
	510116 Mercado González Ortega	93,372.00		93,372.00	54,593.00	54,593.00	-	58.47	38,779.00
	510117 Uso de sanitarios	397,253.00		397,253.00	369,277.00	369,277.00	-	92.96	27,976.00
	510118 Locales que rentan m	93,169.00		93,169.00	42,046.40	42,046.40	-	45.13	51,122.60
	510119 Formas valoradas	225.00		225.00	930.00	930.00	-	413.33	705.00
	510120 Inscripción o Refren	66,708.00		66,708.00	46,956.00	46,956.00	-	70.39	19,752.00
	510121 Permisos para realiz	77,054.00		77,054.00	53,834.46	53,834.46	-	69.87	23,219.54
	510126 Inscripción al Padró	64,664.00		64,664.00	51,300.00	51,300.00	-	79.33	13,364.00
	510127 Venta de bases para	34,320.00		34,320.00	38,750.00	38,750.00	-	112.91	4,430.00
	510129 Permisos para abrir	241,840.00		241,840.00	80,488.20	80,488.20	-	33.28	161,351.80
	510131 Intereses de Cuenta	560,232.00		560,232.00	568,271.92	568,271.92	-	101.44	8,039.92
	510133 Otros Productos	382,034.00		382,034.00	75,498.41	75,498.41	-	19.76	306,535.59
	510134 Otros Ingresos	3,562,920.00		3,562,920.00	649,209.80	649,209.30	-	18.22	2,913,710.20
	510135 20% Cuotas de Organi	83,765.00		83,765.00	7,640.32	7,640.32	-	9.12	76,124.68
	510401 INTERESES PROG ESPEC		1,300.00	1,300.00	6,257.97	6,257.97	-	481.38	4,957.97
	510402 OTROS ING PROG ESP				106,759.96	99,781.65	-		106,759.96
	*** 1.1.4.3 Aprovechamientos corr	14,077,297.00		14,077,297.00	10,155,094.83	10,155,094.83	-	72.14	3,922,202.17
	** 1.1.4.3-6 Aprovechamientos	14,077,297.00		14,077,297.00	10,155,094.83	10,155,094.83	-	72.14	3,922,202.17
1.1.4.3-61	* 1.1.4.3-61 Corriente	14,077,297.00		14,077,297.00	10,155,094.83	10,155,094.83	-	72.14	3,922,202.17
	610101 Rezago Impuesto Pred	8,056,975.00		8,056,975.00	6,029,683.90	6,029,683.90	-	74.84	2,027,291.10
	610102 Rezago Impuesto Pred	550,482.00		550,482.00	776,312.36	776,312.36	-	141.02	225,830.36
	610103 Multas de otros créd	245,827.00		245,827.00	167,916.92	167,916.92	-	68.31	77,910.08
	610105 Infracciones al Band	776,570.00		776,570.00	431,030.00	431,030.00	-	55.50	345,540.00
	610106 Infracciones al Regl	3,834,747.00		3,834,747.00	2,392,098.80	2,392,098.80	-	62.38	1,442,648.20
	610107 Multas al Servicio y	1,934.00		1,934.00	42.59	42.59	-	2.20	1,891.41
	610108 Multas por Protecció	378,341.00		378,341.00	213,797.00	213,797.00	-	56.51	164,544.00
	610109 Multas Federales No	3,961.00		3,961.00			-		3,961.00

	610110 Reparación de daños	228,460.00		228,460.00	144,213.26	144,213.26	-	63.12	-	84,246.74
	**** 1.1.8 Transferencias, asign	145,455,380.00	167,621,783.13	313,077,163.13	195,271,482.38	195,271,482.38	-	62.37	-	117,805,680.75
	*** 1.1.8.2 Del sector público	145,455,380.00	167,621,783.13	313,077,163.13	195,271,482.38	195,271,482.38	-	62.37	-	117,805,680.75
	** 1.1.8.2-8 Participaciones	145,455,380.00	167,621,783.13	313,077,163.13	195,271,482.38	195,271,482.38	-	62.37	-	117,805,680.75
1.1.8.2-82	* 1.1.8.2-82 Aportaciones	145,274,531.00	10,772,011.85	156,046,542.85	99,962,191.47	99,962,191.47	-	64.06	-	56,084,351.38
	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	46,538,940.00	46,538,940.00	-	70.00	-	19,945,258.00
	820102 Intereses del R33 F1	400,000.00	51,312.09	451,312.09	877,664.40	877,664.40	-	194.47	-	426,352.31
	820103 Otros ingresos de R33 F1	1.00	514,548.76	514,549.76	788,833.62	788,833.62	-	153.31	-	274,283.86
	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	51,680,699.00	51,680,699.00	-	58.33	-	36,914,783.00
	820202 Intereses de Ramo 33 F2	1,000.00		1,000.00	76,054.45	76,054.45	-	7,605.45	-	75,054.45
	820203 Otros ingresos de R33 F2	1.00		1.00			-		-	1.00
1.1.8.2-83	* 1.1.8.2-83 Convenios	180,849.00	156,849,771.28	157,030,620.28	95,309,290.91	95,309,290.91	-	60.69	-	61,721,329.37
	830101 CONVENIOS ESTADO	180,849.00	131,160,759.12	131,341,608.12	77,019,503.05	77,019,503.05	-	58.64	-	54,322,105.07
	830102 CONVENIOS FEDERACION		10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	-	-
	830103 CONVENIOS MPIO		14,851,106.26	14,851,106.26	7,537,977.56	7,537,977.56	-	50.76	-	7,313,128.70
	830104 CONVENIOS BENEFICIAR		837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	-	86,095.60
	**** 1.1.9 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	87,386,584.88	87,386,584.88	-	70.64	-	36,316,198.12
	*** 1.1.9.0 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	87,386,584.88	87,386,584.88	-	70.64	-	36,316,198.12
	** 1.1.9.0-8 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	87,386,584.88	87,386,584.88	-	70.64	-	36,316,198.12
1.1.9.0-81	* 1.1.9.0-81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	87,386,584.88	87,386,584.88	-	70.64	-	36,316,198.12
	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	63,418,966.94	63,418,966.94	-	70.22	-	26,896,504.06
	810102 Fondo de Fomento Mun	17,830,558.00	486,068.00	18,316,626.00	12,670,333.84	12,670,333.84	-	69.17	-	5,646,292.16
	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	5,249,076.85	5,249,076.85	-	85.67	-	878,273.15
	810104 Impuesto sobre Tenen	358,552.00	180,927.00	177,625.00	89,050.90	89,050.90	-	50.13	-	88,574.10
	810105 Impuesto Especial so	4,628,311.00	11,292.00	4,617,019.00	3,259,367.62	3,259,367.62	-	70.59	-	1,357,651.38
	810106 Derechos por Licenci	564,316.00	54,967.00	509,349.00	376,379.66	376,379.66	-	73.89	-	132,969.34
	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	753,156.68	753,156.68	-	60.76	-	486,398.32
	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	1,327,681.46	1,327,681.46	-	64.86	-	719,285.54
	810109 FONDO COMPEN ISAN		352,821.00	352,821.00	242,570.93	242,570.93	-	68.75	-	110,250.07
	***** 1.2 INGRESOS CAPITAL	262,080.00		262,080.00			-		-	262,080.00
	**** 1.2.1 Venta (Disposición) d	262,080.00		262,080.00			-		-	262,080.00
	*** 1.2.1.1 Venta de Activos Fijo	262,080.00		262,080.00			-		-	262,080.00
	** 1.2.1.1-5 Productos	262,080.00		262,080.00			-		-	262,080.00
1.2.1.1-5	* 1.2.1.1-5 De Capital	262,080.00		262,080.00			-		-	262,080.00
	520101 VENTA DE EQUIP DE TR	262,080.00		262,080.00			-		-	262,080.00
	***** 3 FINANCIAMIENTO		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	-	15,247,261.04
	***** 3.1 FUENTES FINANCIERAS		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	-	15,247,261.04
	**** 3.1.3 Incremento del Patrim		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	-	15,247,261.04
	*** 3.1.3.0 Incremento del Patrim		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	-	15,247,261.04
	** 3.1.3.0-0 Financiamiento		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	-	15,247,261.04
3.1.3.0-03	* 3.1.3.0-03 Remanente		101,117,151.57	101,117,151.57	85,869,890.53	85,869,890.53	-	84.92	-	15,247,261.04
	030102 REMANENTE FAISM 2010		3,016,285.49	3,016,285.49	1,655,758.21	1,655,758.21	-	54.89	-	1,360,527.28
	030103 REMANENTE FAISM 2011		1,199,977.95	1,199,977.95	12,445.28	12,445.28	-	1.04	-	1,187,532.67
	030104 REMANENTE FAISM 2012		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	-	45.54	-	3,203,928.73
	030105 REM FAISM 2013		38,309,651.83	38,309,651.83	24,051,044.97	24,051,044.97	-	62.78	-	14,258,606.86
	030202 REMANENTE FORTAMUN 2013		3,624,132.26	3,624,132.26	2,208,192.18	2,208,192.18	-	60.93	-	1,415,940.08
	030401 REM CONVENIOS ESTADO		32,132,457.25	32,132,457.25	31,104,074.12	31,104,074.12	-	96.80	-	1,028,383.13
	030501 REM CONVENIOS FED		16,951,352.53	16,951,352.53	24,159,010.24	24,159,010.24	-	142.52	-	7,207,657.71