

MUNICIPIO DE SILAO DE LA VICTORIA, GTO.										
ESTADO ANALÍTICO DE INGRESOS										
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2014										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
			PRESUPUESTO DE INGRESOS	375,835,298.00	339,941,996.89	715,777,294.89	567,080,660.58	567,055,028.76	79.23	148,696,634.31
11401			***** 11401 RECURSO FISCAL 2014	109,602,100.00		109,602,100.00	85,857,808.84	85,857,810.74	78.34	23,744,291.16
			***** 1 INGRESOS	109,602,100.00		109,602,100.00	85,857,808.84	85,857,810.74	78.34	23,744,291.16
			***** 1.1 INGRESOS CORRIENTES	109,340,020.00		109,340,020.00	85,857,808.84	85,857,810.74	78.52	23,482,211.16
			**** 1.1.1 Impuestos	61,150,671.00		61,150,671.00	53,627,106.94	53,627,106.94	87.70	7,523,564.06
			*** 1.1.1.1 Impuestos sobre el i	59,763,084.00		59,763,084.00	52,474,400.74	52,474,400.74	87.80	7,288,683.26
			** 1.1.1.1.1 Impuestos	59,763,084.00		59,763,084.00	52,474,400.74	52,474,400.74	87.80	7,288,683.26
	1.1.1.1-12		* 1.1.1.1-12 Sobre el Patrimonio	59,763,084.00		59,763,084.00	52,474,400.74	52,474,400.74	87.80	7,288,683.26
		120101	120101 Impuesto predial urbano	45,348,384.00		45,348,384.00	39,746,887.56	39,746,887.56	87.65	5,601,496.44
		120102	120102 Impuesto Predial Rús	3,751,002.00		3,751,002.00	3,495,524.36	3,495,524.36	93.19	255,477.64
		120103	120103 Impuesto sobre Trasl	6,784,603.00		6,784,603.00	4,662,653.92	4,662,653.92	68.72	2,121,949.08
		120104	120104 Impuesto sobre Divis	2,980,688.00		2,980,688.00	2,262,721.08	2,262,721.08	75.91	717,966.92
		120105	120105 Impuesto de Fraccion	898,407.00		898,407.00	2,306,613.82	2,306,613.82	256.74	1,408,206.82
			*** 1.1.1.4 Impuestos sobre los	43,917.00		43,917.00	28,156.00	28,156.00	64.11	15,761.00
			** 1.1.1.4-1 Impuestos	43,917.00		43,917.00	28,156.00	28,156.00	64.11	15,761.00
	1.1.1.1-13		* 1.1.1.1-13 Sobre Producción	43,917.00		43,917.00	28,156.00	28,156.00	64.11	15,761.00
		130103	130103 Impuesto sobre Diver	43,917.00		43,917.00	28,156.00	28,156.00	64.11	15,761.00
			*** 1.1.1.6 Impuestos ecológicos	211,932.00		211,932.00	212,600.00	212,600.00	100.32	668.00
			** 1.1.1.6-1 Impuestos	211,932.00		211,932.00	212,600.00	212,600.00	100.32	668.00
	1.1.1.6-16		* 1.1.1.6-16 Ecológicos	211,932.00		211,932.00	212,600.00	212,600.00	100.32	668.00
		160101	160101 Impuesto sobre Explo	211,932.00		211,932.00	212,600.00	212,600.00	100.32	668.00
			*** 1.1.1.9 Accesorios	1,131,738.00		1,131,738.00	911,950.20	911,950.20	80.58	219,787.80
			** 1.1.1.9-1 Impuestos	1,131,738.00		1,131,738.00	911,950.20	911,950.20	80.58	219,787.80
	1.1.1.9-17		* 1.1.1.9-17 Accesorios	1,131,738.00		1,131,738.00	911,950.20	911,950.20	80.58	219,787.80
		170101	170101 recargo Impuesto Pre	1,131,738.00		1,131,738.00	911,950.20	911,950.20	80.58	219,787.80
			**** 1.1.3 Contribuciones de Me	58,570.00		58,570.00	59,406.45	59,406.45	101.43	836.45
			*** 1.1.30 Contribuciones de Me	58,570.00		58,570.00	59,406.45	59,406.45	101.43	836.45
			** 1.1.30-3 Contribuciones de Me	58,570.00		58,570.00	59,406.45	59,406.45	101.43	836.45
	1.1.30-31		* 1.1.30-31 Por Obras	58,570.00		58,570.00	59,406.45	59,406.45	101.43	836.45
		310101	310101 Obras varias	58,570.00		58,570.00	59,406.45	59,406.45	101.43	836.45
			**** 1.1.4 Derechos y Productos	48,130,779.00		48,130,779.00	32,171,295.45	32,171,297.35	66.84	15,959,483.55
			*** 1.1.4.1 Derechos no incluido	26,318,015.00		26,318,015.00	14,943,224.02	14,943,224.02	56.78	11,374,790.98
			** 1.1.4.1-4 Derechos	26,318,015.00		26,318,015.00	14,943,224.02	14,943,224.02	56.78	11,374,790.98
	1.1.4.1-41		* 1.1.4.1-41 Uso, goce, aprov. de	7,765,273.00		7,765,273.00	6,858,648.95	6,858,648.95	88.32	906,624.05
		410101	410101 Disposición final de	1,266,611.00		1,266,611.00	2,096,750.05	2,096,750.05	165.54	830,139.05
		410103	410103 Por un Quinquenio	1,447,638.00		1,447,638.00	1,273,914.32	1,273,914.32	88.00	173,723.68
		410105	410105 Sacrificio de reses	1,222,244.00		1,222,244.00	1,037,880.25	1,037,880.25	84.92	184,363.75
		410106	410106 Para Dependencias e	942,109.00		942,109.00	80,275.36	80,275.36	8.52	861,833.64
		410109	410109 Medio riesgo	348,649.00		348,649.00	387,295.43	387,295.43	111.08	38,646.43
		410111	410111 Por licencia de uso	810,245.00		810,245.00	489,544.29	489,544.29	60.42	320,700.71
		410112	410112 Avalúos de inmuebles	1,081,085.00		1,081,085.00	904,880.47	904,880.47	83.70	176,204.53
		410113	410113 Validación de avalúo	646,692.00		646,692.00	588,108.78	588,108.78	90.94	58,583.22
	1.1.4.1-43		* 1.1.4.1-43 Prestación de servic	18,285,667.00		18,285,667.00	7,897,753.30	7,897,753.30	43.19	10,387,913.70
		430101	430101 Permiso para Constr	3,487.00		3,487.00	1,980.00	1,980.00	56.78	1,507.00
		430102	430102 Licencia para Constr	46,411.00		46,411.00	27,291.70	27,291.70	58.80	19,119.30
		430103	430103 Permiso para el Tras	41,047.00		41,047.00	42,529.15	42,529.15	103.61	1,482.15
		430104	430104 Otorgamiento de conc	157,920.00		157,920.00	126,206.20	126,206.20	79.92	31,713.80
		430106	430106 Revista mecánica	24,235.00		24,235.00	32,276.85	32,276.85	133.18	8,041.85
		430108	430108 Cuota mensual de rec	189,311.00		189,311.00	126,155.50	126,155.50	66.64	63,155.50
		430109	430109 Por licencia de cons	5,610,346.00		5,610,346.00	4,375,584.35	4,375,584.35	77.99	1,234,761.65
		430111	430111 Autorización de camb	217,457.00		217,457.00	130,315.86	130,315.86	59.93	87,141.14
		430114	430114 Por la autorización	9,808.00		9,808.00	34,558.64	34,558.64	352.35	24,750.64
		430115	430115 Muros o fachadas aut	73,902.00		73,902.00	48,732.91	48,732.91	65.94	25,169.09
		430117	430117 Permiso de difusión	7,443.00		7,443.00	11,647.14	11,647.14	156.48	4,204.14
		430119	430119 Permisos eventuales	189,317.00		189,317.00	165,844.80	165,844.80	87.60	23,472.20
		430121	430121 Autorización para es	46,659.00		46,659.00	47,418.55	47,418.55	101.63	759.55
		430122	430122 Evaluación del estud	13,382.00		13,382.00	43,952.91	43,952.91	328.45	30,570.91
		430123	430123 Certificados de valo	900,350.00		900,350.00	731,166.54	731,166.54	81.21	169,183.46
		430126	430126 Certificaciones expe	371,985.00		371,985.00	323,788.06	323,788.06	87.04	48,196.94
		430128	430128 Consulta	422.00		422.00	192.86	192.86	45.70	229.14

		430129	430129 Alumbrado Público	10,382,185.00		10,382,185.00	1,628,111.28	1,628,111.28	15.68	8,754,073.72
	1.1.4.1-45		* 1.1.4.1-45 Accesorios	267,075.00		267,075.00	186,821.77	186,821.77	69.95	80,253.23
		450101	450101 Honorarios de cobranza	266,107.00		266,107.00	185,513.60	185,513.60	69.71	80,593.40
		450102	450102 Gastos de Ejecución	225.00		225.00	179.43	179.43	79.75	45.57
		450103	450103 Honorarios de cobran	743.00		743.00	1,128.74	1,128.74	151.92	385.74
			*** 1.1.4.2 Productos corrientes	7,735,467.00		7,735,467.00	4,487,977.20	4,487,979.10	58.02	3,247,489.80
			** 1.1.4.2-5 Productos	7,735,467.00		7,735,467.00	4,487,977.20	4,487,979.10	58.02	3,247,489.80
	1.1.4.2-51		* 1.1.4.2-51 Corriente	7,735,467.00		7,735,467.00	4,487,977.20	4,487,979.10	58.02	3,247,489.80
		510101	510101 Por admisión	582,457.00		582,457.00	507,807.50	507,807.50	87.18	74,649.50
		510103	510103 Maniobras de carga y	162,089.00		162,089.00	167,350.25	167,350.25	103.25	5,261.25
		510104	510104 Vendedores semifijos	853,656.00		853,656.00	598,753.00	598,753.00	70.14	254,903.00
		510105	510105 Tianguis 16 de septi	10,236.00		10,236.00	10,245.00	10,245.00	100.09	9.00
		510106	510106 Unión Comercio calle	2,949.00		2,949.00	1,270.00	1,270.00	43.07	1,679.00
		510107	510107 Comercio Jardín Prin	9,436.00		9,436.00	3,460.00	3,460.00	36.67	5,976.00
		510108	510108 Explanada Mercado Vi	48,430.00		48,430.00	50,086.00	50,086.00	103.42	1,656.00
		510109	510109 Comercio Morelos y A	189,198.00		189,198.00	149,630.00	149,630.00	79.09	39,568.00
		510110	510110 Comercio Palma y Pin	55,032.00		55,032.00	44,307.00	44,307.00	80.51	10,725.00
		510111	510111 Unión de Tianguistas	52,722.00		52,722.00	54,516.38	54,516.38	103.40	1,794.38
		510113	510113 Expedición de copia	3,258.00		3,258.00	4,080.00	4,080.00	125.23	822.00
		510114	510114 Renta de locales del	1,091.00		1,091.00	5,600.00	5,600.00	513.29	4,509.00
		510115	510115 Unión Mercado Victoria	107,357.00		107,357.00	68,804.00	68,804.00	64.09	38,553.00
		510116	510116 Mercado González Ortega	93,372.00		93,372.00	65,442.00	65,442.00	70.09	27,930.00
		510117	510117 Uso de sanitarios	397,253.00		397,253.00	567,577.00	567,577.00	142.88	170,324.00
		510118	510118 Locales que rentan m	93,169.00		93,169.00	50,306.40	50,306.40	53.99	42,862.60
		510119	510119 Formas valoradas	225.00		225.00	1,556.00	1,556.00	691.56	1,331.00
		510120	510120 Inscripción o Refren	66,708.00		66,708.00	46,956.00	46,956.00	70.39	19,752.00
		510121	510121 Permisos para realiz	77,054.00		77,054.00	70,451.46	70,451.46	91.43	6,602.54
		510126	510126 Inscripción al Padró	64,664.00		64,664.00	62,244.00	62,244.00	96.26	2,420.00
		510127	510127 Venta de bases para	34,320.00		34,320.00	82,500.00	82,500.00	240.38	48,180.00
		510129	510129 Permisos para abrir	241,840.00		241,840.00	103,077.60	103,077.60	42.62	138,762.40
		510131	510131 Intereses de Cuenta	560,232.00		560,232.00	696,759.75	696,759.75	124.37	136,527.75
		510133	510133 Otros Productos	382,034.00		382,034.00	105,433.41	105,433.41	27.60	276,600.59
		510134	510134 Otros Ingresos	3,562,920.00		3,562,920.00	774,385.57	774,387.47	21.73	2,788,534.43
		510135	510135 20% Cuotas de Organi	83,765.00		83,765.00	195,378.88	195,378.88	233.25	111,613.88
			*** 1.1.4.3 Aprovechamientos cor	14,077,297.00		14,077,297.00	12,740,094.23	12,740,094.23	90.50	1,337,202.77
			** 1.1.4.3-6 Aprovechamientos	14,077,297.00		14,077,297.00	12,740,094.23	12,740,094.23	90.50	1,337,202.77
	1.1.4.3-61		* 1.1.4.3-61 Corriente	14,077,297.00		14,077,297.00	12,740,094.23	12,740,094.23	90.50	1,337,202.77
		610101	610101 Rezago Impuesto Pred	8,056,975.00		8,056,975.00	7,584,127.07	7,584,127.07	94.13	472,847.93
		610102	610102 Rezago Impuesto Pred	550,482.00		550,482.00	834,935.44	834,935.44	151.67	284,453.44
		610103	610103 Multas de otros cré	245,827.00		245,827.00	225,227.12	225,227.12	91.62	20,599.88
		610105	610105 Infracciones al Band	776,570.00		776,570.00	552,928.54	552,928.54	71.20	223,641.46
		610106	610106 Infracciones al Regl	3,834,747.00		3,834,747.00	3,025,220.80	3,025,220.80	78.89	809,526.20
		610107	610107 Multas al Servicio y	1,934.00		1,934.00	501.79	501.79	25.95	1,432.21
		610108	610108 Multas por Protecció	378,341.00		378,341.00	311,530.00	311,530.00	82.34	66,811.00
		610109	610109 Multas Federales No	3,961.00		3,961.00			-	3,961.00
		610110	610110 Reparación de daños	228,460.00		228,460.00	205,623.47	205,623.47	90.00	22,836.53
			**** 1.1.8 Transferencias, asig						#DIV/0!	-
			*** 1.1.8.2 Del sector público						#DIV/0!	-
			** 1.1.8.2-8 Participaciones						#DIV/0!	-
	1.1.8.2-83		* 1.1.8.2-83 Convenios						#DIV/0!	-
		830101	830101 CONVENIOS ESTADO						#DIV/0!	-
			**** 1.1.9 Participaciones						#DIV/0!	-
			*** 1.1.9.0 Participaciones						#DIV/0!	-
			** 1.1.9.0-8 Participaciones						#DIV/0!	-
	1.1.9.0-81		* 1.1.9.0-81 Participaciones						#DIV/0!	-
		810107	810107 Impuesto sobre Autom						#DIV/0!	-
		810109	810109 FONDO COMPEN ISAN						#DIV/0!	-
			**** 1.2 INGRESOS CAPITAL	262,080.00		262,080.00			-	262,080.00
			**** 1.2.1 Venta (Disposición)	262,080.00		262,080.00			-	262,080.00
			*** 1.2.1.1 Venta de Activos Fij	262,080.00		262,080.00			-	262,080.00
			** 1.2.1.1-5 Productos	262,080.00		262,080.00			-	262,080.00
	1.2.1.1-5		* 1.2.1.1-5 De Capital	262,080.00		262,080.00			-	262,080.00
		520101	520101 VENTA DE EQUIP DE TR	262,080.00		262,080.00			-	262,080.00
11404			***** 11404 CONVENIO MPAL 2014		6,114,769.66	6,114,769.66	4,500,141.39	4,500,141.39	73.59	1,614,628.27
			***** 1 INGRESOS		6,114,769.66	6,114,769.66	4,500,141.39	4,500,141.39	73.59	1,614,628.27

			**** 1.1 INGRESOS CORRIENTES		6,114,769.66	6,114,769.66	4,500,141.39	4,500,141.39	73.59	1,614,628.27
			**** 1.1.4 Derechos y Productos				141.39	141.39	#_DIV/0!	141.39
			*** 1.1.4.2 Productos corrientes				141.39	141.39	#_DIV/0!	141.39
			** 1.1.4.2-5 Productos				141.39	141.39	#_DIV/0!	141.39
	1.1.4.2-51		* 1.1.4.2-51 Corriente				141.39	141.39	#_DIV/0!	141.39
	510401		510401 INTERESES PROG ESPEC				141.39	141.39	#_DIV/0!	141.39
			**** 1.1.8 Transferencias, asig		6,114,769.66	6,114,769.66	4,500,000.00	4,500,000.00	73.59	1,614,769.66
			*** 1.1.8.2 Del sector público		6,114,769.66	6,114,769.66	4,500,000.00	4,500,000.00	73.59	1,614,769.66
			** 1.1.8.2-8 Participaciones		6,114,769.66	6,114,769.66	4,500,000.00	4,500,000.00	73.59	1,614,769.66
	1.1.8.2-83		* 1.1.8.2-83 Convenios		6,114,769.66	6,114,769.66	4,500,000.00	4,500,000.00	73.59	1,614,769.66
		830102	830102 CONVENIOS FEDERACION						#_DIV/0!	-
		830103	830103 CONVENIOS MPIO		6,114,769.66	6,114,769.66	4,500,000.00	4,500,000.00	73.59	1,614,769.66
51007			***** 51007 FONDO I 2010		4,783,507.81	4,783,507.81	1,862,055.78	1,862,055.78	38.93	2,921,452.03
			***** 1 INGRESOS		100.00	100.00	206,297.57	206,297.57	206,297.57	206,197.57
			***** 1.1 INGRESOS CORRIENTES		100.00	100.00	206,297.57	206,297.57	206,297.57	206,197.57
			**** 1.1.4 Derechos y Productos		100.00	100.00			-	100.00
			*** 1.1.4.2 Productos corrientes		100.00	100.00			-	100.00
			** 1.1.4.2-5 Productos		100.00	100.00			-	100.00
	1.1.4.2-51		* 1.1.4.2-51 Corriente		100.00	100.00			-	100.00
	510401		510401 INTERESES PROG ESPEC		100.00	100.00			-	100.00
			**** 1.1.8 Transferencias, asig				206,297.57	206,297.57	#_DIV/0!	206,297.57
			*** 1.1.8.2 Del sector público				206,297.57	206,297.57	#_DIV/0!	206,297.57
			** 1.1.8.2-8 Participaciones				206,297.57	206,297.57	#_DIV/0!	206,297.57
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				206,297.57	206,297.57	#_DIV/0!	206,297.57
		820102	820102 Intereses del R33 F1				212.60	212.60	#_DIV/0!	212.60
		820103	820103 Otros ingresos de R3				206,084.97	206,084.97	#_DIV/0!	206,084.97
			***** 3 FINANCIAMIENTO		4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	34.61	3,127,649.60
			***** 3.1 FUENTES FINANCIERAS		4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	34.61	3,127,649.60
			**** 3.1.3 Incremento del Patri		4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	34.61	3,127,649.60
			*** 3.1.3.0 Incremento del Patri		4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	34.61	3,127,649.60
			** 3.1.3.0-0 Financiamiento		4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	34.61	3,127,649.60
	3.1.3.0-03		* 3.1.3.0-03 Remanente		4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	34.61	3,127,649.60
		030102	030102 REMANENTE FAISM 2010		3,016,285.49	3,016,285.49	1,655,758.21	1,655,758.21	54.89	1,360,527.28
		030501	030501 REM CONVENIOS FED		1,767,122.32	1,767,122.32			-	1,767,122.32
51107			***** 51107 FONDO I 2011		1,199,977.95	1,199,977.95	12,721.68	12,721.68	1.06	1,187,256.27
			***** 1 INGRESOS				276.40	276.40	#_DIV/0!	276.40
			***** 1.1 INGRESOS CORRIENTES				276.40	276.40	#_DIV/0!	276.40
			**** 1.1.4 Derechos y Productos						#_DIV/0!	-
			*** 1.1.4.2 Productos corrientes						#_DIV/0!	-
			** 1.1.4.2-5 Productos						#_DIV/0!	-
	1.1.4.2-51		* 1.1.4.2-51 Corriente						#_DIV/0!	-
	510402		510402 OTROS ING PROG ESP						#_DIV/0!	-
			**** 1.1.8 Transferencias, asig				276.40	276.40	#_DIV/0!	276.40
			*** 1.1.8.2 Del sector público				276.40	276.40	#_DIV/0!	276.40
			** 1.1.8.2-8 Participaciones				276.40	276.40	#_DIV/0!	276.40
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				276.40	276.40	#_DIV/0!	276.40
		820102	820102 Intereses del R33 F1				158.59	158.59	#_DIV/0!	158.59
		820103	820103 Otros ingresos de R3				117.81	117.81	#_DIV/0!	117.81
			***** 3 FINANCIAMIENTO		1,199,977.95	1,199,977.95	12,445.28	12,445.28	1.04	1,187,532.67
			***** 3.1 FUENTES FINANCIERAS		1,199,977.95	1,199,977.95	12,445.28	12,445.28	1.04	1,187,532.67
			**** 3.1.3 Incremento del Patri		1,199,977.95	1,199,977.95	12,445.28	12,445.28	1.04	1,187,532.67
			*** 3.1.3.0 Incremento del Patri		1,199,977.95	1,199,977.95	12,445.28	12,445.28	1.04	1,187,532.67
			** 3.1.3.0-0 Financiamiento		1,199,977.95	1,199,977.95	12,445.28	12,445.28	1.04	1,187,532.67
	3.1.3.0-03		* 3.1.3.0-03 Remanente		1,199,977.95	1,199,977.95	12,445.28	12,445.28	1.04	1,187,532.67
		030103	030103 REMANENTE FAISM 2011		1,199,977.95	1,199,977.95	12,445.28	12,445.28	1.04	1,187,532.67
51207			***** 51207 FONDO I 2012		9,264,091.06	9,264,091.06	3,842,442.82	3,842,442.82	41.48	5,421,648.24
			***** 1 INGRESOS		3,380,796.80	3,380,796.80	1,163,077.29	1,163,077.29	34.40	2,217,719.51
			***** 1.1 INGRESOS CORRIENTES		3,380,796.80	3,380,796.80	1,163,077.29	1,163,077.29	34.40	2,217,719.51
			**** 1.1.8 Transferencias, asig		3,380,796.80	3,380,796.80	1,163,077.29	1,163,077.29	34.40	2,217,719.51
			*** 1.1.8.2 Del sector público		3,380,796.80	3,380,796.80	1,163,077.29	1,163,077.29	34.40	2,217,719.51
			** 1.1.8.2-8 Participaciones		3,380,796.80	3,380,796.80	1,163,077.29	1,163,077.29	34.40	2,217,719.51
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones		565,860.85	565,860.85	682,258.05	682,258.05	120.57	116,397.20
		820102	820102 Intereses del R33 F1		51,312.09	51,312.09	72,075.83	72,075.83	140.47	20,763.74
		820103	820103 Otros ingresos de R3		514,548.76	514,548.76	610,182.22	610,182.22	118.59	95,633.46
		820202	820202 Intereses de Ramo 33 F2						#_DIV/0!	-

	1.1.8.2-83		* 1.1.8.2-83 Convenios		2,814,935.95	2,814,935.95	480,819.24	480,819.24	17.08	2,334,116.71
		830103	830103 CONVENIOS MPIO		2,814,935.95	2,814,935.95	480,819.24	480,819.24	17.08	2,334,116.71
			***** 3 FINANCIAMIENTO		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	45.54	3,203,928.73
			***** 3.1 FUENTES FINANCIERAS		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	45.54	3,203,928.73
			**** 3.1.3 Incremento del Patri		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	45.54	3,203,928.73
			*** 3.1.3.0 Incremento del Patri		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	45.54	3,203,928.73
			** 3.1.3.0-0 Financiamiento		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	45.54	3,203,928.73
	3.1.3.0-03		* 3.1.3.0-03 Remanente		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	45.54	3,203,928.73
		030104	030104 REMANENTE FAISM 2012		5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	45.54	3,203,928.73
51303			***** 51303 CONVENIO FED 2013		9,419,979.88	9,419,979.88	18,958,272.24	18,958,272.24	201.26	9,538,292.36
			***** 1 INGRESOS		796.56	796.56	790.21	790.21	99.20	6.35
			***** 1.1 INGRESOS CORRIENTES		796.56	796.56	790.21	790.21	99.20	6.35
			**** 1.1.4 Derechos y Productos		796.56	796.56	790.21	790.21	99.20	6.35
			*** 1.1.4.2 Productos corrientes		796.56	796.56	790.21	790.21	99.20	6.35
			** 1.1.4.2-5 Productos		796.56	796.56	790.21	790.21	99.20	6.35
	1.1.4.2-51		* 1.1.4.2-51 Corriente		796.56	796.56	790.21	790.21	99.20	6.35
		510401	510401 INTERESES PROG ESPEC		796.56	796.56	790.21	790.21	99.20	6.35
			***** 3 FINANCIAMIENTO		9,419,183.32	9,419,183.32	18,957,482.03	18,957,482.03	201.26	9,538,298.71
			***** 3.1 FUENTES FINANCIERAS		9,419,183.32	9,419,183.32	18,957,482.03	18,957,482.03	201.26	9,538,298.71
			**** 3.1.3 Incremento del Patri		9,419,183.32	9,419,183.32	18,957,482.03	18,957,482.03	201.26	9,538,298.71
			*** 3.1.3.0 Incremento del Patri		9,419,183.32	9,419,183.32	18,957,482.03	18,957,482.03	201.26	9,538,298.71
			** 3.1.3.0-0 Financiamiento		9,419,183.32	9,419,183.32	18,957,482.03	18,957,482.03	201.26	9,538,298.71
	3.1.3.0-03		* 3.1.3.0-03 Remanente		9,419,183.32	9,419,183.32	18,957,482.03	18,957,482.03	201.26	9,538,298.71
		030501	030501 REM CONVENIOS FED		9,419,183.32	9,419,183.32	18,957,482.03	18,957,482.03	201.26	9,538,298.71
51307			***** 51307 FONDO I 2013		51,273,467.60	51,273,467.60	34,509,823.12	34,509,823.12	67.31	16,763,644.48
			***** 1 INGRESOS		7,275,595.19	7,275,595.19	5,257,249.94	5,257,249.94	72.26	2,018,345.25
			***** 1.1 INGRESOS CORRIENTES		7,275,595.19	7,275,595.19	5,257,249.94	5,257,249.94	72.26	2,018,345.25
			**** 1.1.4 Derechos y Productos		12,847.51	12,847.51	12,974.02	12,974.02	100.98	126.51
			*** 1.1.4.2 Productos corrientes		12,847.51	12,847.51	12,974.02	12,974.02	100.98	126.51
			** 1.1.4.2-5 Productos		12,847.51	12,847.51	12,974.02	12,974.02	100.98	126.51
	1.1.4.2-51		* 1.1.4.2-51 Corriente		12,847.51	12,847.51	12,974.02	12,974.02	100.98	126.51
		510134	510134 Otros Ingresos						#DIV/0!	-
		510401	510401 INTERESES PROG ESPEC		101.31	101.31	227.82	227.82	224.87	126.51
		510402	510402 OTROS ING PROG ESP		12,746.20	12,746.20	12,746.20	12,746.20	100.00	-
			**** 1.1.8 Transferencias, asig		7,262,747.68	7,262,747.68	5,244,275.92	5,244,275.92	72.21	2,018,471.76
			*** 1.1.8.2 Del sector público		7,262,747.68	7,262,747.68	5,244,275.92	5,244,275.92	72.21	2,018,471.76
			** 1.1.8.2-8 Participaciones		7,262,747.68	7,262,747.68	5,244,275.92	5,244,275.92	72.21	2,018,471.76
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				572,602.41	572,602.41	#DIV/0!	572,602.41
		820102	820102 Intereses del R33 F1				509,063.80	509,063.80	#DIV/0!	509,063.80
		820103	820103 Otros ingresos de R3				63,538.61	63,538.61	#DIV/0!	63,538.61
	1.1.8.2-83		* 1.1.8.2-83 Convenios		7,262,747.68	7,262,747.68	4,671,673.51	4,671,673.51	64.32	2,591,074.17
		830101	830101 CONVENIOS ESTADO				68,890.38	68,890.38	#DIV/0!	68,890.38
		830103	830103 CONVENIOS MPIO		7,262,747.68	7,262,747.68	4,602,783.13	4,602,783.13	63.38	2,659,964.55
			***** 3 FINANCIAMIENTO		43,997,872.41	43,997,872.41	29,252,573.18	29,252,573.18	66.49	14,745,299.23
			***** 3.1 FUENTES FINANCIERAS		43,997,872.41	43,997,872.41	29,252,573.18	29,252,573.18	66.49	14,745,299.23
			**** 3.1.3 Incremento del Patri		43,997,872.41	43,997,872.41	29,252,573.18	29,252,573.18	66.49	14,745,299.23
			*** 3.1.3.0 Incremento del Patri		43,997,872.41	43,997,872.41	29,252,573.18	29,252,573.18	66.49	14,745,299.23
			** 3.1.3.0-0 Financiamiento		43,997,872.41	43,997,872.41	29,252,573.18	29,252,573.18	66.49	14,745,299.23
	3.1.3.0-03		* 3.1.3.0-03 Remanente		43,997,872.41	43,997,872.41	29,252,573.18	29,252,573.18	66.49	14,745,299.23
		030105	030105 REM FAISM 2013		38,309,651.83	38,309,651.83	24,051,044.97	24,051,044.97	62.78	14,258,606.86
		030501	030501 REM CONVENIOS FED		5,688,220.58	5,688,220.58	5,201,528.21	5,201,528.21	91.44	486,692.37
51308			***** 51308 FONDO II 2013		3,671,426.60	3,671,426.60	2,255,484.57	2,255,484.57	61.43	1,415,940.03
			***** 1 INGRESOS		36,911.99	36,911.99	36,910.04	36,910.04	99.99	1.95
			***** 1.1 INGRESOS CORRIENTES		36,911.99	36,911.99	36,910.04	36,910.04	99.99	1.95
			**** 1.1.8 Transferencias, asig		36,911.99	36,911.99	36,910.04	36,910.04	99.99	1.95
			*** 1.1.8.2 Del sector público		36,911.99	36,911.99	36,910.04	36,910.04	99.99	1.95
			** 1.1.8.2-8 Participaciones		36,911.99	36,911.99	36,910.04	36,910.04	99.99	1.95
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones		36,911.99	36,911.99	36,910.04	36,910.04	99.99	1.95
		820202	820202 Intereses de Ramo 33 F2		36,911.99	36,911.99	36,910.04	36,910.04	99.99	1.95
			***** 3 FINANCIAMIENTO		3,634,514.61	3,634,514.61	2,218,574.53	2,218,574.53	61.04	1,415,940.08
			***** 3.1 FUENTES FINANCIERAS		3,634,514.61	3,634,514.61	2,218,574.53	2,218,574.53	61.04	1,415,940.08
			**** 3.1.3 Incremento del Patri		3,634,514.61	3,634,514.61	2,218,574.53	2,218,574.53	61.04	1,415,940.08
			*** 3.1.3.0 Incremento del Patri		3,634,514.61	3,634,514.61	2,218,574.53	2,218,574.53	61.04	1,415,940.08
			** 3.1.3.0-0 Financiamiento		3,634,514.61	3,634,514.61	2,218,574.53	2,218,574.53	61.04	1,415,940.08
	3.1.3.0-03		* 3.1.3.0-03 Remanente		3,634,514.61	3,634,514.61	2,218,574.53	2,218,574.53	61.04	1,415,940.08

		030202	030202 REMANENTE FORTAMUN 2013		3,634,514.61	3,634,514.61	2,218,574.53	2,218,574.53	61.04	1,415,940.08
51403			***** 51403 CONVENIOS FED 2014		111,438,854.37	111,438,854.37	34,681,755.15	34,681,755.15	31.12	76,757,099.22
			***** 1 INGRESOS		111,438,854.37	111,438,854.37	34,681,755.15	34,681,755.15	31.12	76,757,099.22
			***** 1.1 INGRESOS CORRIENTES		111,438,854.37	111,438,854.37	34,681,755.15	34,681,755.15	31.12	76,757,099.22
			**** 1.1.4 Derechos y Productos				10,054.58	10,054.58	#_DIV/0!	- 10,054.58
			*** 1.1.4.2 Productos corrientes				10,054.58	10,054.58	#_DIV/0!	- 10,054.58
			** 1.1.4.2-5 Productos				10,054.58	10,054.58	#_DIV/0!	- 10,054.58
	1.1.4.2-51		* 1.1.4.2-51 Corriente				10,054.58	10,054.58	#_DIV/0!	- 10,054.58
		510401	510401 INTERESES PROG ESPEC				10,054.58	10,054.58	#_DIV/0!	- 10,054.58
			**** 1.1.8 Transferencias, asig		111,438,854.37	111,438,854.37	34,671,700.57	34,671,700.57	31.11	76,767,153.80
			*** 1.1.8.2 Del sector público		111,438,854.37	111,438,854.37	34,671,700.57	34,671,700.57	31.11	76,767,153.80
			** 1.1.8.2-8 Participaciones		111,438,854.37	111,438,854.37	34,671,700.57	34,671,700.57	31.11	76,767,153.80
	1.1.8.2-83		* 1.1.8.2-83 Convenios		111,438,854.37	111,438,854.37	34,671,700.57	34,671,700.57	31.11	76,767,153.80
		830102	830102 CONVENIOS FEDERACION		111,438,854.37	111,438,854.37	34,671,700.57	34,671,700.57	31.11	76,767,153.80
51407			***** 51407 FAISM 2014	61,680,242.00	15,369,802.82	77,050,044.82	73,719,760.40	73,719,760.40	95.68	3,330,284.42
			***** 1 INGRESOS	61,680,242.00	15,369,802.82	77,050,044.82	73,719,760.40	73,719,760.40	95.68	3,330,284.42
			***** 1.1 INGRESOS CORRIENTES	61,680,242.00	15,369,802.82	77,050,044.82	73,719,760.40	73,719,760.40	95.68	3,330,284.42
			**** 1.1.4 Derechos y Productos				13.05	13.05	#_DIV/0!	- 13.05
			*** 1.1.4.2 Productos corrientes				13.05	13.05	#_DIV/0!	- 13.05
			** 1.1.4.2-5 Productos				13.05	13.05	#_DIV/0!	- 13.05
	1.1.4.2-51		* 1.1.4.2-51 Corriente				13.05	13.05	#_DIV/0!	- 13.05
		510401	510401 INTERESES PROG ESPEC				13.05	13.05	#_DIV/0!	- 13.05
			**** 1.1.8 Transferencias, asig	61,680,242.00	15,369,802.82	77,050,044.82	73,719,747.35	73,719,747.35	95.68	3,330,297.47
			*** 1.1.8.2 Del sector público	61,680,242.00	15,369,802.82	77,050,044.82	73,719,747.35	73,719,747.35	95.68	3,330,297.47
			** 1.1.8.2-8 Participaciones	61,680,242.00	15,369,802.82	77,050,044.82	73,719,747.35	73,719,747.35	95.68	3,330,297.47
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones	61,680,242.00	5,203,957.00	66,884,199.00	67,057,016.66	67,057,016.66	100.26	172,817.66
		820101	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	66,484,198.00	66,484,198.00	100.00	-
		820102	820102 Intereses del R33 F1	400,000.00		400,000.00	572,818.66	572,818.66	143.20	172,818.66
		820103	820103 Otros ingresos de R3	1.00		1.00			-	1.00
	1.1.8.2-83		* 1.1.8.2-83 Convenios		10,165,845.82	10,165,845.82	6,662,730.69	6,662,730.69	65.54	3,503,115.13
		830103	830103 CONVENIOS MPIO		10,165,845.82	10,165,845.82	6,662,730.69	6,662,730.69	65.54	3,503,115.13
51408			***** 51408 FORTAMUN 2014	83,594,289.00	5,002,194.00	88,596,483.00	81,283,428.25	81,283,428.25	91.75	7,313,054.75
			***** 1 INGRESOS	83,594,289.00	5,002,194.00	88,596,483.00	81,283,428.25	81,283,428.25	91.75	7,313,054.75
			***** 1.1 INGRESOS CORRIENTES	83,594,289.00	5,002,194.00	88,596,483.00	81,283,428.25	81,283,428.25	91.75	7,313,054.75
			**** 1.1.8 Transferencias, asig	83,594,289.00	5,002,194.00	88,596,483.00	81,283,428.25	81,283,428.25	91.75	7,313,054.75
			*** 1.1.8.2 Del sector público	83,594,289.00	5,002,194.00	88,596,483.00	81,283,428.25	81,283,428.25	91.75	7,313,054.75
			** 1.1.8.2-8 Participaciones	83,594,289.00	5,002,194.00	88,596,483.00	81,283,428.25	81,283,428.25	91.75	7,313,054.75
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones	83,594,289.00	5,002,194.00	88,596,483.00	81,283,428.25	81,283,428.25	91.75	7,313,054.75
		820201	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	81,212,527.00	81,212,527.00	91.67	7,382,955.00
		820202	820202 Intereses de Ramo 33 F2	1,000.00		1,000.00	70,901.25	70,901.25	7,090.13	69,901.25
		820203	820203 Otros ingresos de R3	1.00		1.00			-	1.00
51409			***** 51409 PARTIC FEDERAL 2014	120,777,818.00	2,924,965.00	123,702,783.00	118,009,485.50	118,009,485.50	95.40	5,693,297.50
			***** 1 INGRESOS	120,777,818.00	2,924,965.00	123,702,783.00	118,009,485.50	118,009,485.50	95.40	5,693,297.50
			***** 1.1 INGRESOS CORRIENTES	120,777,818.00	2,924,965.00	123,702,783.00	118,009,485.50	118,009,485.50	95.40	5,693,297.50
			**** 1.1.1 Impuestos						#_DIV/0!	-
			*** 1.1.1.1 Impuestos sobre el i						#_DIV/0!	-
			** 1.1.1.1-1 Impuestos						#_DIV/0!	-
	1.1.1.1-12		* 1.1.1.1-12 Sobre el Patrimonio						#_DIV/0!	-
		120101	120101 Impuesto predial urbano						#_DIV/0!	-
		120102	120102 Impuesto Predial Rús						#_DIV/0!	-
		120103	120103 Impuesto sobre Trasl						#_DIV/0!	-
		120104	120104 Impuesto sobre Divis						#_DIV/0!	-
			**** 1.1.8 Transferencias, asig						#_DIV/0!	-
			*** 1.1.8.2 Del sector público						#_DIV/0!	-
			** 1.1.8.2-8 Participaciones						#_DIV/0!	-
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones						#_DIV/0!	-
		820101	820101 R33 F1 FAISM						#_DIV/0!	-
			**** 1.1.9 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	118,009,485.50	118,009,485.50	95.40	5,693,297.50
			*** 1.1.9.0 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	118,009,485.50	118,009,485.50	95.40	5,693,297.50
			** 1.1.9.0-8 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	118,009,485.50	118,009,485.50	95.40	5,693,297.50
	1.1.9.0-81		* 1.1.9.0-81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	118,009,485.50	118,009,485.50	95.40	5,693,297.50
		810101	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	85,824,342.42	85,824,342.42	95.03	4,491,128.58
		810102	810102 Fondo de Fomento Mun	17,830,558.00	486,068.00	18,316,626.00	17,006,635.95	17,006,635.95	92.85	1,309,990.05
		810103	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	6,813,472.57	6,813,472.57	111.20	686,122.57
		810104	810104 Impuesto sobre Tenen	358,552.00	180,927.00	177,625.00	108,202.04	108,202.04	60.92	69,422.96

		810105	810105 Impuesto Especial so	4,628,311.00	- 11,292.00	4,617,019.00	4,515,727.30	4,515,727.30	97.81	101,291.70
		810106	810106 Derechos por Licenci	564,316.00	- 54,967.00	509,349.00	452,835.88	452,835.88	88.90	56,513.12
		810107	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	1,048,974.12	1,048,974.12	84.63	190,580.88
		810108	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	1,905,311.23	1,905,311.23	93.08	141,655.77
		810109	810109 FONDO COMPEN ISAN		352,821.00	352,821.00	333,983.99	333,983.99	94.66	18,837.01
61102			***** 61102 RECURSOS ESTATALES 2011		2,329,527.37	2,329,527.37	1,294,617.77	1,294,617.77	55.57	1,034,909.60
			***** 1 INGRESOS		650,200.00	650,200.00	643,673.53	643,673.53	99.00	6,526.47
			***** 1.1 INGRESOS CORRIENTES		650,200.00	650,200.00	643,673.53	643,673.53	99.00	6,526.47
			**** 1.1.4 Derechos y Productos		200.00	200.00	115.84	115.84	57.92	84.16
			*** 1.1.4.2 Productos corrientes		200.00	200.00	115.84	115.84	57.92	84.16
			** 1.1.4.2-5 Productos		200.00	200.00	115.84	115.84	57.92	84.16
	1.1.4.2-51		* 1.1.4.2-51 Corriente		200.00	200.00	115.84	115.84	57.92	84.16
		510401	510401 INTERESES PROG ESPEC		200.00	200.00	115.84	115.84	57.92	84.16
			**** 1.1.8 Transferencias, asig		650,000.00	650,000.00	643,557.69	643,557.69	99.01	6,442.31
			*** 1.1.8.2 Del sector público		650,000.00	650,000.00	643,557.69	643,557.69	99.01	6,442.31
			** 1.1.8.2-8 Participaciones		650,000.00	650,000.00	643,557.69	643,557.69	99.01	6,442.31
	1.1.8.2-83		* 1.1.8.2-83 Convenios		650,000.00	650,000.00	643,557.69	643,557.69	99.01	6,442.31
		830101	830101 CONVENIOS ESTADO		650,000.00	650,000.00	643,557.69	643,557.69	99.01	6,442.31
			***** 3 FINANCIAMIENTO		1,679,327.37	1,679,327.37	650,944.24	650,944.24	38.76	1,028,383.13
			***** 3.1 FUENTES FINANCIERAS		1,679,327.37	1,679,327.37	650,944.24	650,944.24	38.76	1,028,383.13
			**** 3.1.3 Incremento del Patri		1,679,327.37	1,679,327.37	650,944.24	650,944.24	38.76	1,028,383.13
			*** 3.1.3.0 Incremento del Patri		1,679,327.37	1,679,327.37	650,944.24	650,944.24	38.76	1,028,383.13
			** 3.1.3.0-0 Financiamiento		1,679,327.37	1,679,327.37	650,944.24	650,944.24	38.76	1,028,383.13
	3.1.3.0-03		* 3.1.3.0-03 Remanente		1,679,327.37	1,679,327.37	650,944.24	650,944.24	38.76	1,028,383.13
		030401	030401 REM CONVENIOS ESTADO		1,679,327.37	1,679,327.37	650,944.24	650,944.24	38.76	1,028,383.13
		030501	030501 REM CONVENIOS FED						#¡DIV/0!	-
61202			***** 61202 CONVENIO EST 2012		18,324,633.09	18,324,633.09	18,325,097.47	18,325,097.47	100.00	- 464.38
			***** 1 INGRESOS		14,000,500.00	14,000,500.00	14,000,964.38	14,000,964.38	100.00	- 464.38
			***** 1.1 INGRESOS CORRIENTES		14,000,500.00	14,000,500.00	14,000,964.38	14,000,964.38	100.00	- 464.38
			**** 1.1.4 Derechos y Productos		500.00	500.00	964.38	964.38	192.88	- 464.38
			*** 1.1.4.2 Productos corrientes		500.00	500.00	964.38	964.38	192.88	- 464.38
			** 1.1.4.2-5 Productos		500.00	500.00	964.38	964.38	192.88	- 464.38
	1.1.4.2-51		* 1.1.4.2-51 Corriente		500.00	500.00	964.38	964.38	192.88	- 464.38
		510401	510401 INTERESES PROG ESPEC		500.00	500.00	964.38	964.38	192.88	- 464.38
			**** 1.1.8 Transferencias, asig		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	100.00	-
			*** 1.1.8.2 Del sector público		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	100.00	-
			** 1.1.8.2-8 Participaciones		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	100.00	-
	1.1.8.2-83		* 1.1.8.2-83 Convenios		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	100.00	-
		830101	830101 CONVENIOS ESTADO		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	100.00	-
			***** 3 FINANCIAMIENTO		4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	100.00	-
			***** 3.1 FUENTES FINANCIERAS		4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	100.00	-
			**** 3.1.3 Incremento del Patri		4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	100.00	-
			*** 3.1.3.0 Incremento del Patri		4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	100.00	-
			** 3.1.3.0-0 Financiamiento		4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	100.00	-
	3.1.3.0-03		* 3.1.3.0-03 Remanente		4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	100.00	-
		030401	030401 REM CONVENIOS ESTADO		4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	100.00	-
61302			***** 61302 CONVENIO EST 2013		86,511,888.21	86,511,888.21	82,638,459.53	82,612,825.81	95.52	3,873,428.68
			***** 1 INGRESOS		60,382,891.42	60,382,891.42	56,509,462.74	56,483,829.02	93.59	3,873,428.68
			***** 1.1 INGRESOS CORRIENTES		60,382,891.42	60,382,891.42	56,509,462.74	56,483,829.02	93.59	3,873,428.68
			**** 1.1.4 Derechos y Productos		95,013.76	95,013.76	121,585.10	95,951.38	127.97	- 26,571.34
			*** 1.1.4.2 Productos corrientes		95,013.76	95,013.76	121,585.10	95,951.38	127.97	- 26,571.34
			** 1.1.4.2-5 Productos		95,013.76	95,013.76	121,585.10	95,951.38	127.97	- 26,571.34
	1.1.4.2-51		* 1.1.4.2-51 Corriente		95,013.76	95,013.76	121,585.10	95,951.38	127.97	- 26,571.34
		510401	510401 INTERESES PROG ESPEC		1,000.00	1,000.00	1,937.62	1,937.62	193.76	- 937.62
		510402	510402 OTROS ING PROG ESP		94,013.76	94,013.76	119,647.48	94,013.76	127.27	- 25,633.72
			**** 1.1.8 Transferencias, asig		60,287,877.66	60,287,877.66	56,387,877.64	56,387,877.64	93.53	3,900,000.02
			*** 1.1.8.2 Del sector público		60,287,877.66	60,287,877.66	56,387,877.64	56,387,877.64	93.53	3,900,000.02
			** 1.1.8.2-8 Participaciones		60,287,877.66	60,287,877.66	56,387,877.64	56,387,877.64	93.53	3,900,000.02
	1.1.8.2-83		* 1.1.8.2-83 Convenios		60,287,877.66	60,287,877.66	56,387,877.64	56,387,877.64	93.53	3,900,000.02
		830101	830101 CONVENIOS ESTADO		60,287,877.66	60,287,877.66	56,387,877.64	56,387,877.64	93.53	3,900,000.02
			***** 3 FINANCIAMIENTO		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	100.00	-
			***** 3.1 FUENTES FINANCIERAS		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	100.00	-
			**** 3.1.3 Incremento del Patri		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	100.00	-
			*** 3.1.3.0 Incremento del Patri		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	100.00	-
			** 3.1.3.0-0 Financiamiento		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	100.00	-

	3.1.3.0-03		* 3.1.3.0-03 Remanente		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	100.00	-
		030401	030401 REM CONVENIOS ESTADO		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	100.00	-
61402			***** 61402 CONVENIO ESTADO 2014	180,849.00	11,409,300.94	11,590,149.94	4,577,495.77	4,577,495.77	39.49	7,012,654.17
			***** 1 INGRESOS	180,849.00	11,409,300.94	11,590,149.94	4,577,495.77	4,577,495.77	39.49	7,012,654.17
			***** 1.1 INGRESOS CORRIENTES	180,849.00	11,409,300.94	11,590,149.94	4,577,495.77	4,577,495.77	39.49	7,012,654.17
			**** 1.1.4 Derechos y Productos				0.02	0.02	#¡DIV/0!	- 0.02
			*** 1.1.4.2 Productos corrientes				0.02	0.02	#¡DIV/0!	- 0.02
			** 1.1.4.2-5 Productos				0.02	0.02	#¡DIV/0!	- 0.02
	1.1.4.2-51		* 1.1.4.2-51 Corriente				0.02	0.02	#¡DIV/0!	- 0.02
		510401	510401 INTERESES PROG ESPEC				0.02	0.02	#¡DIV/0!	- 0.02
			**** 1.1.8 Transferencias, asig	180,849.00	11,409,300.94	11,590,149.94	4,577,495.75	4,577,495.75	39.49	7,012,654.19
			*** 1.1.8.2 Del sector público	180,849.00	11,409,300.94	11,590,149.94	4,577,495.75	4,577,495.75	39.49	7,012,654.19
			** 1.1.8.2-8 Participaciones	180,849.00	11,409,300.94	11,590,149.94	4,577,495.75	4,577,495.75	39.49	7,012,654.19
	1.1.8.2-83		* 1.1.8.2-83 Convenios	180,849.00	11,409,300.94	11,590,149.94	4,577,495.75	4,577,495.75	39.49	7,012,654.19
		830101	830101 CONVENIOS ESTADO	180,849.00	11,409,300.94	11,590,149.94	4,577,495.75	4,577,495.75	39.49	7,012,654.19
		830104	830104 CONVENIOS BENEFICIAR						#¡DIV/0!	-
71311			***** 71311 OTROS CONVENIOS 2013		837,905.90	837,905.90	751,810.30	751,810.30	89.72	86,095.60
			***** 1 INGRESOS		837,905.90	837,905.90	751,810.30	751,810.30	89.72	86,095.60
			***** 1.1 INGRESOS CORRIENTES		837,905.90	837,905.90	751,810.30	751,810.30	89.72	86,095.60
			**** 1.1.8 Transferencias, asig		837,905.90	837,905.90	751,810.30	751,810.30	89.72	86,095.60
			*** 1.1.8.2 Del sector público		837,905.90	837,905.90	751,810.30	751,810.30	89.72	86,095.60
			** 1.1.8.2-8 Participaciones		837,905.90	837,905.90	751,810.30	751,810.30	89.72	86,095.60
	1.1.8.2-83		* 1.1.8.2-83 Convenios		837,905.90	837,905.90	751,810.30	751,810.30	89.72	86,095.60
		830104	830104 CONVENIOS BENEFICIAR		837,905.90	837,905.90	751,810.30	751,810.30	89.72	86,095.60
71411			***** 71411 OTROS CONVENIOS 2015		65,704.63	65,704.63			-	65,704.63
			***** 1 INGRESOS		65,704.63	65,704.63			-	65,704.63
			***** 1.1 INGRESOS CORRIENTES		65,704.63	65,704.63			-	65,704.63
			**** 1.1.8 Transferencias, asig		65,704.63	65,704.63			-	65,704.63
			*** 1.1.8.2 Del sector público		65,704.63	65,704.63			-	65,704.63
			** 1.1.8.2-8 Participaciones		65,704.63	65,704.63			-	65,704.63
	1.1.8.2-83		* 1.1.8.2-83 Convenios		65,704.63	65,704.63			-	65,704.63
		830104	830104 CONVENIOS BENEFICIAR		65,704.63	65,704.63			-	65,704.63