

**MUNICIPIO DE SILAO DE LA VICTORIA, GTO.**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE JULIO DE 2014**

CCF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES	
			<b>PRESUPUESTO DE INGRESOS</b>	<b>375,835,298.00</b>	<b>271,665,199.70</b>	<b>647,500,497.70</b>	<b>343,025,304.81</b>	<b>343,025,304.31</b>	-	<b>52.98</b>	<b>- 304,475,193.39</b>
11401			***** 11401 RECURSO FISCAL 2014	109,602,100.00		109,602,100.00	71,860,951.44	71,860,950.94	-	65.57	- 37,741,149.06
			***** 1 INGRESOS	109,602,100.00		109,602,100.00	71,860,951.44	71,860,950.94	-	65.57	- 37,741,149.06
			***** 1.1 INGRESOS CORRIENTES	109,340,020.00		109,340,020.00	71,860,951.44	71,860,950.94	-	65.72	- 37,479,069.06
			**** 1.1.1 Impuestos	61,150,671.00		61,150,671.00	49,218,838.43	49,218,838.43	-	80.49	- 11,931,832.57
			*** 1.1.1.1 Impuestos sobre el i	59,763,084.00		59,763,084.00	48,246,553.16	48,246,553.16	-	80.73	- 11,516,530.84
			** 1.1.1.1-1 Impuestos	59,763,084.00		59,763,084.00	48,246,553.16	48,246,553.16	-	80.73	- 11,516,530.84
	1.1.1.1-12		* 1.1.1.1-12 Sobre el Patrimonio	59,763,084.00		59,763,084.00	48,246,553.16	48,246,553.16	-	80.73	- 11,516,530.84
		120101	120101 Impuesto predial urbano	45,348,384.00		45,348,384.00	37,892,677.01	37,892,677.01	-	83.56	- 7,455,706.99
		120102	120102 Impuesto Predial Rús	3,751,002.00		3,751,002.00	3,281,395.57	3,281,395.57	-	87.48	- 469,606.43
		120103	120103 Impuesto sobre Trasl	6,784,603.00		6,784,603.00	3,202,760.72	3,202,760.72	-	47.21	- 3,581,842.28
		120104	120104 Impuesto sobre Divis	2,980,688.00		2,980,688.00	1,669,559.45	1,669,559.45	-	56.01	- 1,311,128.55
		120105	120105 Impuesto de Fraccion	898,407.00		898,407.00	2,200,160.41	2,200,160.41	-	244.90	1,301,753.41
			*** 1.1.1.4 Impuestos sobre los	43,917.00		43,917.00	14,134.00	14,134.00	-	32.18	- 29,783.00
			** 1.1.1.4-1 Impuestos	43,917.00		43,917.00	14,134.00	14,134.00	-	32.18	- 29,783.00
	1.1.1.1-13		* 1.1.1.1-13 Sobre Producción	43,917.00		43,917.00	14,134.00	14,134.00	-	32.18	- 29,783.00
		130103	130103 Impuesto sobre Diver	43,917.00		43,917.00	14,134.00	14,134.00	-	32.18	- 29,783.00
			*** 1.1.1.6 Impuestos ecológicos	211,932.00		211,932.00	206,500.00	206,500.00	-	97.44	- 5,432.00
			** 1.1.1.6-1 Impuestos	211,932.00		211,932.00	206,500.00	206,500.00	-	97.44	- 5,432.00
	1.1.1.6-16		* 1.1.1.6-16 Ecológicos	211,932.00		211,932.00	206,500.00	206,500.00	-	97.44	- 5,432.00
		160101	160101 Impuesto sobre Explo	211,932.00		211,932.00	206,500.00	206,500.00	-	97.44	- 5,432.00
			*** 1.1.1.9 Accesorios	1,131,738.00		1,131,738.00	751,651.27	751,651.27	-	66.42	- 380,086.73
			** 1.1.1.9-1 Impuestos	1,131,738.00		1,131,738.00	751,651.27	751,651.27	-	66.42	- 380,086.73
	1.1.1.9-17		* 1.1.1.9-17 Accesorios	1,131,738.00		1,131,738.00	751,651.27	751,651.27	-	66.42	- 380,086.73
		170101	170101 recargo Impuesto Pre	1,131,738.00		1,131,738.00	751,651.27	751,651.27	-	66.42	- 380,086.73
			**** 1.1.3 Contribuciones de Me	58,570.00		58,570.00	48,338.23	48,338.23	-	82.53	- 10,231.77
			*** 1.1.30 Contribuciones de Me	58,570.00		58,570.00	48,338.23	48,338.23	-	82.53	- 10,231.77
			** 1.1.30-3 Contribuciones de Me	58,570.00		58,570.00	48,338.23	48,338.23	-	82.53	- 10,231.77
	1.1.30-31		* 1.1.30-31 Por Obras	58,570.00		58,570.00	48,338.23	48,338.23	-	82.53	- 10,231.77
		310101	310101 Obras varias	58,570.00		58,570.00	48,338.23	48,338.23	-	82.53	- 10,231.77
			**** 1.1.4 Derechos y Productos	48,130,779.00		48,130,779.00	22,593,774.78	22,593,774.28	-	46.94	- 25,537,004.72
			*** 1.1.4.1 Derechos no incluido	26,318,015.00		26,318,015.00	9,899,101.33	9,899,101.33	-	37.61	- 16,418,913.67
			** 1.1.4.1-4 Derechos	26,318,015.00		26,318,015.00	9,899,101.33	9,899,101.33	-	37.61	- 16,418,913.67
	1.1.4.1-41		* 1.1.4.1-41 Uso, goce, aprov. de	7,765,273.00		7,765,273.00	4,487,028.31	4,487,028.31	-	57.78	- 3,278,244.69
		410101	410101 Disposición final de	1,266,611.00		1,266,611.00	1,283,315.36	1,283,315.36	-	101.32	16,704.36
		410103	410103 Por un Quinquenio	1,447,638.00		1,447,638.00	889,663.32	889,663.32	-	61.46	- 557,974.68
		410105	410105 Sacrificio de reses	1,222,244.00		1,222,244.00	711,904.75	711,904.75	-	58.25	- 510,339.25
		410106	410106 Para Dependencias e	942,109.00		942,109.00	36,477.12	36,477.12	-	3.87	- 905,631.88
		410109	410109 Medio riesgo	348,649.00		348,649.00	271,892.19	271,892.19	-	77.98	- 76,756.81
		410111	410111 Por licencia de uso	810,245.00		810,245.00	293,539.54	293,539.54	-	36.23	- 516,705.46
		410112	410112 Avalúos de inmuebles	1,081,085.00		1,081,085.00	684,370.03	684,370.03	-	63.30	- 396,714.97
		410113	410113 Validación de avalúo	646,692.00		646,692.00	315,866.00	315,866.00	-	48.84	- 330,826.00
	1.1.4.1-43		* 1.1.4.1-43 Prestación de servic	18,285,667.00		18,285,667.00	5,264,549.00	5,264,549.00	-	28.79	- 13,021,118.00
		430101	430101 Permiso para Constr	3,487.00		3,487.00	1,056.00	1,056.00	-	30.28	- 2,431.00
		430102	430102 Licencia para Constr	46,411.00		46,411.00	16,899.00	16,899.00	-	36.41	- 29,512.00
		430103	430103 Permiso para el Tras	41,047.00		41,047.00	25,221.73	25,221.73	-	61.45	- 15,825.27
		430104	430104 Otorgamiento de conc	157,920.00		157,920.00	92,710.95	92,710.95	-	58.71	- 65,209.05
		430106	430106 Revista mecánica	24,235.00		24,235.00	19,498.77	19,498.77	-	80.46	- 4,736.23
		430108	430108 Cuota mensual de rec	189,311.00		189,311.00	118,934.00	118,934.00	-	62.82	- 70,377.00
		430109	430109 Por licencia de cons	5,610,346.00		5,610,346.00	2,329,147.60	2,329,147.60	-	41.52	- 3,281,198.40
		430111	430111 Autorización de camb	217,457.00		217,457.00	87,532.85	87,532.85	-	40.25	- 129,924.15
		430114	430114 Por la autorización	9,808.00		9,808.00	32,889.04	32,889.04	-	335.33	23,081.04
		430115	430115 Muros o fachadas aut	73,902.00		73,902.00	28,784.98	28,784.98	-	38.95	- 45,117.02
		430117	430117 Permiso de difusión	7,443.00		7,443.00	8,564.14	8,564.14	-	115.06	1,121.14
		430119	430119 Permisos eventuales	189,317.00		189,317.00	142,825.22	142,825.22	-	75.44	- 46,491.78
		430121	430121 Autorización para es	46,659.00		46,659.00	47,418.55	47,418.55	-	101.63	759.55
		430122	430122 Evaluación del estud	13,382.00		13,382.00	1,441.01	1,441.01	-	10.77	- 11,940.99
		430123	430123 Certificados de valo	900,350.00		900,350.00	504,211.09	504,211.09	-	56.00	- 396,138.91
		430126	430126 Certificaciones expe	371,985.00		371,985.00	204,050.93	204,050.93	-	54.85	- 167,934.07
		430128	430128 Consulta	422.00		422.00	192.86	192.86	-	45.70	- 229.14

		430129	430129 Alumbrado Público	10,382,185.00		10,382,185.00	1,603,170.28	1,603,170.28	-	15.44	-	8,779,014.72
	1.1.4.1-45		* 1.1.4.1-45 Accesorios	267,075.00		267,075.00	147,524.02	147,524.02	-	55.24	-	119,550.98
		450101	450101 Honorarios de cobranza	266,107.00		266,107.00	146,913.55	146,913.55	-	55.21	-	119,193.45
		450102	450102 Gastos de Ejecución	225.00		225.00	119.43	119.43	-	53.08	-	105.57
		450103	450103 Honorarios de cobran	743.00		743.00	491.04	491.04	-	66.09	-	251.96
			*** 1.1.4.2 Productos corrientes	7,735,467.00		7,735,467.00	3,247,973.13	3,247,972.63	-	41.99	-	4,487,494.37
			** 1.1.4.2-5 Productos	7,735,467.00		7,735,467.00	3,247,973.13	3,247,972.63	-	41.99	-	4,487,494.37
	1.1.4.2-51		* 1.1.4.2-51 Corriente	7,735,467.00		7,735,467.00	3,247,973.13	3,247,972.63	-	41.99	-	4,487,494.37
		510101	510101 Por admisión	582,457.00		582,457.00	340,721.50	340,721.50	-	58.50	-	241,735.50
		510103	510103 Maniobras de carga y	162,089.00		162,089.00	96,075.75	96,075.75	-	59.27	-	66,013.25
		510104	510104 Vendedores semifijos	853,656.00		853,656.00	414,530.00	414,530.00	-	48.56	-	439,126.00
		510105	510105 Tiquis 16 de septi	10,236.00		10,236.00	6,410.00	6,410.00	-	62.62	-	3,826.00
		510106	510106 Unión Comercio calle	2,949.00		2,949.00	1,270.00	1,270.00	-	43.07	-	1,679.00
		510107	510107 Comercio Jardín Prin	9,436.00		9,436.00	940.00	940.00	-	9.96	-	8,496.00
		510108	510108 Explanada Mercado Vi	48,430.00		48,430.00	41,191.00	41,191.00	-	85.05	-	7,239.00
		510109	510109 Comercio Morelos y A	189,198.00		189,198.00	112,534.00	112,534.00	-	59.48	-	76,664.00
		510110	510110 Comercio Palma y Pin	55,032.00		55,032.00	36,464.00	36,464.00	-	66.26	-	18,568.00
		510111	510111 Unión de Tanguistas	52,722.00		52,722.00	33,010.00	33,010.00	-	62.61	-	19,712.00
		510113	510113 Expedición de copia	3,258.00		3,258.00	1,660.00	1,660.00	-	50.95	-	1,598.00
		510114	510114 Renta de locales del	1,091.00		1,091.00	4,400.00	4,400.00	-	403.30	-	3,309.00
		510115	510115 Unión Mercado Victoria	107,357.00		107,357.00	52,564.00	52,564.00	-	48.96	-	54,793.00
		510116	510116 Mercado González Ortega	93,372.00		93,372.00	50,837.00	50,837.00	-	54.45	-	42,535.00
		510117	510117 Uso de sanitarios	397,253.00		397,253.00	305,956.00	305,956.00	-	77.02	-	91,297.00
		510118	510118 Locales que rentan m	93,169.00		93,169.00	39,771.40	39,771.40	-	42.69	-	53,397.60
		510119	510119 Formas valoradas	225.00		225.00	490.00	490.00	-	217.78	-	265.00
		510120	510120 Inscripción o Refren	66,708.00		66,708.00	46,956.00	46,956.00	-	70.39	-	19,752.00
		510121	510121 Permisos para realiz	77,054.00		77,054.00	46,062.46	46,062.46	-	59.78	-	30,991.54
		510126	510126 Inscripción al Padró	64,664.00		64,664.00	46,170.00	46,170.00	-	71.40	-	18,494.00
		510127	510127 Venta de bases para	34,320.00		34,320.00	38,750.00	38,750.00	-	112.91	-	4,430.00
		510129	510129 Permisos para abrir	241,840.00		241,840.00	72,065.64	72,065.64	-	29.80	-	169,774.36
		510131	510131 Intereses de Cuenta	560,232.00		560,232.00	511,473.20	511,473.20	-	91.30	-	48,758.80
		510133	510133 Otros Productos	382,034.00		382,034.00	65,811.41	65,811.41	-	17.23	-	316,222.59
		510134	510134 Otros Ingresos	3,562,920.00		3,562,920.00	874,333.65	874,333.15	-	24.54	-	2,688,586.85
		510135	510135 20% Cuotas de Organi	83,765.00		83,765.00	7,526.12	7,526.12	-	8.98	-	76,238.88
			*** 1.1.4.3 Aprovechamientos cor	14,077,297.00		14,077,297.00	9,446,700.32	9,446,700.32	-	67.11	-	4,630,596.68
			** 1.1.4.3-6 Aprovechamientos	14,077,297.00		14,077,297.00	9,446,700.32	9,446,700.32	-	67.11	-	4,630,596.68
	1.1.4.3-61		* 1.1.4.3-61 Corriente	14,077,297.00		14,077,297.00	9,446,700.32	9,446,700.32	-	67.11	-	4,630,596.68
		610101	610101 Rezago Impuesto Pred	8,056,975.00		8,056,975.00	5,817,489.39	5,817,489.39	-	72.20	-	2,239,485.61
		610102	610102 Rezago Impuesto Pred	550,482.00		550,482.00	766,089.85	766,089.85	-	139.17	-	215,607.85
		610103	610103 Multas de otros créd	245,827.00		245,827.00	156,818.92	156,818.92	-	63.79	-	89,008.08
		610105	610105 Infracciones al Band	776,570.00		776,570.00	360,878.00	360,878.00	-	46.47	-	415,692.00
		610106	610106 Infracciones al Regl	3,834,747.00		3,834,747.00	2,039,077.80	2,039,077.80	-	53.17	-	1,795,669.20
		610107	610107 Multas al Servicio y	1,934.00		1,934.00	42.59	42.59	-	2.20	-	1,891.41
		610108	610108 Multas por Protecció	378,341.00		378,341.00	194,422.00	194,422.00	-	51.39	-	183,919.00
		610109	610109 Multas Federales No	3,961.00		3,961.00			-		-	3,961.00
		610110	610110 Reparación de daños	228,460.00		228,460.00	111,881.77	111,881.77	-	48.97	-	116,578.23
			**** 1.1.9 Participaciones						-		-	
			*** 1.1.9.0 Participaciones						-		-	
			** 1.1.9.0-8 Participaciones						-		-	
	1.1.9.0-81		* 1.1.9.0-81 Participaciones						-		-	
		810107	810107 Impuesto sobre Autom				87,050.17	87,050.17	-		-	87,050.17
		810109	810109 FONDO COMPEN ISAN				87,050.17	87,050.17	-		-	87,050.17
			***** 1.2 INGRESOS CAPITAL	262,080.00		262,080.00			-		-	262,080.00
			**** 1.2.1 Venta (Disposición)	262,080.00		262,080.00			-		-	262,080.00
			*** 1.2.1.1 Venta de Activos Fij	262,080.00		262,080.00			-		-	262,080.00
			** 1.2.1.1-5 Productos	262,080.00		262,080.00			-		-	262,080.00
	1.2.1.1-5		* 1.2.1.1-5 De Capital	262,080.00		262,080.00			-		-	262,080.00
		520101	520101 VENTA DE EQUIP DE TR	262,080.00		262,080.00			-		-	262,080.00
11404			***** 11404 CONVENIO MPAL 2014		4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
			***** 1 INGRESOS		4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
			***** 1.1 INGRESOS CORRIENTES		4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-	4,500,000.00
			**** 1.1.4 Derechos y Productos						-		-	
			*** 1.1.4.2 Productos corrientes						-		-	
			** 1.1.4.2-5 Productos						-		-	
	1.1.4.2-51		* 1.1.4.2-51 Corriente						-		-	

		510401	510401 INTERESES PROG ESPEC								
			**** 1.1.8 Transferencias, asig		4,500,000.00	4,500,000.00	<b>4,500,000.00</b>	<b>4,500,000.00</b>	-	100.00	4,500,000.00
			*** 1.1.8.2 Del sector público		4,500,000.00	4,500,000.00	<b>4,500,000.00</b>	<b>4,500,000.00</b>	-	100.00	4,500,000.00
			** 1.1.8.2-8 Participaciones		4,500,000.00	4,500,000.00	<b>4,500,000.00</b>	<b>4,500,000.00</b>	-	100.00	4,500,000.00
	1.1.8.2-83		* 1.1.8.2-83 Convenios		<b>4,500,000.00</b>	<b>4,500,000.00</b>	4,500,000.00	4,500,000.00	-	100.00	4,500,000.00
		830102	830102 CONVENIOS FEDERACION								
		830103	830103 CONVENIOS MPIO		<b>4,500,000.00</b>	<b>4,500,000.00</b>	4,500,000.00	4,500,000.00	-	100.00	4,500,000.00
51007			***** 51007 FONDO I 2010		<b>4,783,507.81</b>	<b>4,783,507.81</b>	181,692.73	181,692.73	-	3.80	181,692.73
			***** 1 INGRESOS		<b>100.00</b>	<b>100.00</b>	181,692.73	181,692.73	-	181,692.73	181,692.73
			***** 1.1 INGRESOS CORRIENTES		<b>100.00</b>	<b>100.00</b>	<b>181,692.73</b>	<b>181,692.73</b>	-	181,692.73	181,692.73
			**** 1.1.4 Derechos y Productos		100.00	100.00					
			*** 1.1.4.2 Productos corrientes		100.00	100.00					
			** 1.1.4.2-5 Productos		100.00	100.00					
	1.1.4.2-51		* 1.1.4.2-51 Corriente		100.00	100.00					
		510401	510401 INTERESES PROG ESPEC		100.00	100.00					
			**** 1.1.8 Transferencias, asig				<b>181,692.73</b>	<b>181,692.73</b>			181,692.73
			*** 1.1.8.2 Del sector público				<b>181,692.73</b>	<b>181,692.73</b>			181,692.73
			** 1.1.8.2-8 Participaciones				<b>181,692.73</b>	<b>181,692.73</b>			181,692.73
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				181,692.73	181,692.73			181,692.73
		820102	820102 Intereses del R33 F1				156.55	156.55			156.55
		820103	820103 Otros ingresos de R3				181,536.18	181,536.18			181,536.18
			***** 3 FINANCIAMIENTO		<b>4,783,407.81</b>	<b>4,783,407.81</b>					
			***** 3.1 FUENTES FINANCIERAS		<b>4,783,407.81</b>	<b>4,783,407.81</b>					
			**** 3.1.3 Incremento del Patri		<b>4,783,407.81</b>	<b>4,783,407.81</b>					
			*** 3.1.3.0 Incremento del Patri		<b>4,783,407.81</b>	<b>4,783,407.81</b>					
			** 3.1.3.0-0 Financiamiento		<b>4,783,407.81</b>	<b>4,783,407.81</b>					
	3.1.3.0-03		* 3.1.3.0-03 Remanente		4,783,407.81	4,783,407.81					
		030102	030102 REMANENTE FAISM 2010		3,016,285.49	3,016,285.49					
		030501	030501 REM CONVENIOS FED		1,767,122.32	1,767,122.32					
51107			***** 51107 FONDO I 2011		1,199,977.95	1,199,977.95	<b>118.27</b>	<b>118.27</b>	-	0.01	118.27
			***** 1 INGRESOS				<b>118.27</b>	<b>118.27</b>			118.27
			***** 1.1 INGRESOS CORRIENTES				<b>118.27</b>	<b>118.27</b>			118.27
			**** 1.1.8 Transferencias, asig				<b>118.27</b>	<b>118.27</b>			118.27
			*** 1.1.8.2 Del sector público				118.27	118.27			118.27
			** 1.1.8.2-8 Participaciones				118.27	118.27			118.27
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				118.27	118.27			118.27
		820102	820102 Intereses del R33 F1				118.27	118.27			118.27
			***** 3 FINANCIAMIENTO		1,199,977.95	<b>1,199,977.95</b>					
			***** 3.1 FUENTES FINANCIERAS		1,199,977.95	<b>1,199,977.95</b>					
			**** 3.1.3 Incremento del Patri		1,199,977.95	<b>1,199,977.95</b>					
			*** 3.1.3.0 Incremento del Patri		1,199,977.95	<b>1,199,977.95</b>					
			** 3.1.3.0-0 Financiamiento		1,199,977.95	<b>1,199,977.95</b>					
	3.1.3.0-03		* 3.1.3.0-03 Remanente		1,199,977.95	<b>1,199,977.95</b>					
		030103	030103 REMANENTE FAISM 2011		1,199,977.95	<b>1,199,977.95</b>					
51207			***** 51207 FONDO I 2012		9,264,091.06	9,264,091.06	<b>685,161.92</b>	<b>685,161.92</b>	-	7.40	685,161.92
			***** 1 INGRESOS		3,380,796.80	3,380,796.80	<b>685,161.92</b>	<b>685,161.92</b>	-	20.27	685,161.92
			***** 1.1 INGRESOS CORRIENTES		3,380,796.80	3,380,796.80	<b>685,161.92</b>	<b>685,161.92</b>	-	20.27	685,161.92
			**** 1.1.8 Transferencias, asig		3,380,796.80	3,380,796.80	<b>685,161.92</b>	<b>685,161.92</b>	-	20.27	685,161.92
			*** 1.1.8.2 Del sector público		3,380,796.80	3,380,796.80	<b>685,161.92</b>	<b>685,161.92</b>	-	20.27	685,161.92
			** 1.1.8.2-8 Participaciones		3,380,796.80	3,380,796.80	<b>685,161.92</b>	<b>685,161.92</b>	-	20.27	685,161.92
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones		565,860.85	565,860.85	<b>589,330.48</b>	<b>589,330.48</b>	-	104.15	589,330.48
		820102	820102 Intereses del R33 F1		51,312.09	51,312.09	<b>59,826.96</b>	<b>59,826.96</b>	-	116.59	59,826.96
		820103	820103 Otros ingresos de R3		<b>514,548.76</b>	<b>514,548.76</b>	<b>529,503.52</b>	<b>529,503.52</b>	-	102.91	529,503.52
		820202	820202 Intereses de Ramo 33 F2								
	1.1.8.2-83		* 1.1.8.2-83 Convenios		<b>2,814,935.95</b>	<b>2,814,935.95</b>	<b>95,831.44</b>	<b>95,831.44</b>	-	<b>3.40</b>	<b>95,831.44</b>
		830103	830103 CONVENIOS MPIO		<b>2,814,935.95</b>	<b>2,814,935.95</b>	<b>95,831.44</b>	<b>95,831.44</b>	-	<b>3.40</b>	<b>95,831.44</b>
			***** 3 FINANCIAMIENTO		<b>5,883,294.26</b>	<b>5,883,294.26</b>					
			***** 3.1 FUENTES FINANCIERAS		<b>5,883,294.26</b>	<b>5,883,294.26</b>					
			**** 3.1.3 Incremento del Patri		<b>5,883,294.26</b>	<b>5,883,294.26</b>					
			*** 3.1.3.0 Incremento del Patri		5,883,294.26	5,883,294.26					
			** 3.1.3.0-0 Financiamiento		5,883,294.26	5,883,294.26					
	3.1.3.0-03		* 3.1.3.0-03 Remanente		5,883,294.26	5,883,294.26					
		030104	030104 REMANENTE FAISM 2012		5,883,294.26	5,883,294.26					
51303			***** 51303 CONVENIO FED 2013		<b>9,487,073.29</b>	<b>9,487,073.29</b>	<b>779.89</b>	<b>779.89</b>	-	<b>0.01</b>	<b>779.89</b>
			***** 1 INGRESOS				<b>779.89</b>	<b>779.89</b>			<b>779.89</b>



	1.1.8.2-83		* 1.1.8.2-83 Convenios		10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	10,000,000.00
		830102	830102 CONVENIOS FEDERACION		10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	10,000,000.00
51407			***** 51407 FAISM 2014	61,680,242.00	5,203,957.00	66,884,199.00	40,177,293.86	40,177,293.86	-	60.07	21,502,948.14
			***** 1 INGRESOS	61,680,242.00	5,203,957.00	66,884,199.00	40,177,293.86	40,177,293.86	-	60.07	21,502,948.14
			**** 1.1 INGRESOS CORRIENTES	61,680,242.00	5,203,957.00	66,884,199.00	40,177,293.86	40,177,293.86	-	60.07	21,502,948.14
			**** 1.1.8 Transferencias, asig	61,680,242.00	5,203,957.00	66,884,199.00	40,177,293.86	40,177,293.86	-	60.07	21,502,948.14
			*** 1.1.8.2 Del sector público	61,680,242.00	5,203,957.00	66,884,199.00	40,177,293.86	40,177,293.86	-	60.07	21,502,948.14
			** 1.1.8.2-8 Participaciones	61,680,242.00	5,203,957.00	66,884,199.00	40,177,293.86	40,177,293.86	-	60.07	21,502,948.14
1.1.8.2-82			* 1.1.8.2-82 Aportaciones	61,680,242.00	5,203,957.00	66,884,199.00	40,177,293.86	40,177,293.86	-	60.07	21,502,948.14
		820101	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	39,890,520.00	39,890,520.00	-	60.00	21,389,721.00
		820102	820102 Intereses del R33 F1	400,000.00		400,000.00	286,773.86	286,773.86	-	71.69	113,226.14
		820103	820103 Otros ingresos de R3	1.00		1.00			-		1.00
51408			***** 51408 FORTAMUN 2014	83,594,289.00	5,002,194.00	88,596,483.00	51,716,199.32	51,716,199.32	-	58.37	31,878,089.68
			***** 1 INGRESOS	83,594,289.00	5,002,194.00	88,596,483.00	51,716,199.32	51,716,199.32	-	58.37	31,878,089.68
			***** 1.1 INGRESOS CORRIENTES	83,594,289.00	5,002,194.00	88,596,483.00	51,716,199.32	51,716,199.32	-	58.37	31,878,089.68
			**** 1.1.8 Transferencias, asig	83,594,289.00	5,002,194.00	88,596,483.00	51,716,199.32	51,716,199.32	-	58.37	31,878,089.68
			*** 1.1.8.2 Del sector público	83,594,289.00	5,002,194.00	88,596,483.00	51,716,199.32	51,716,199.32	-	58.37	31,878,089.68
			** 1.1.8.2-8 Participaciones	83,594,289.00	5,002,194.00	88,596,483.00	51,716,199.32	51,716,199.32	-	58.37	31,878,089.68
1.1.8.2-82			* 1.1.8.2-82 Aportaciones	83,594,289.00	5,002,194.00	88,596,483.00	51,716,199.32	51,716,199.32	-	58.37	31,878,089.68
		820201	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	51,680,699.00	51,680,699.00	-	58.33	31,912,589.00
		820202	820202 Intereses de Ramo 33 F2	1,000.00		1,000.00	35,500.32	35,500.32	-	3,550.03	34,500.32
		820203	820203 Otros ingresos de R3	1.00		1.00			-		1.00
51409			***** 51409 PARTIC FEDERAL 2014	120,777,818.00	2,924,965.00	123,702,783.00	83,420,447.00	83,420,447.00	-	67.44	37,357,371.00
			***** 1 INGRESOS	120,777,818.00	2,924,965.00	123,702,783.00	83,420,447.00	83,420,447.00	-	67.44	37,357,371.00
			***** 1.1 INGRESOS CORRIENTES	120,777,818.00	2,924,965.00	123,702,783.00	83,420,447.00	83,420,447.00	-	67.44	37,357,371.00
			**** 1.1.1 Impuestos						-		
			*** 1.1.1.1 Impuestos sobre el i						-		
			** 1.1.1.1-1 Impuestos						-		
1.1.1.1-12			* 1.1.1.1-12 Sobre el Patrimonio						-		
		120101	120101 Impuesto predial urbano						-		
		120102	120102 Impuesto Predial Rús						-		
		120103	120103 Impuesto sobre Trasl						-		
		120104	120104 Impuesto sobre Divis						-		
			**** 1.1.8 Transferencias, asig				6,648,420.00	6,648,420.00	-		6,648,420.00
			*** 1.1.8.2 Del sector público				6,648,420.00	6,648,420.00	-		6,648,420.00
			** 1.1.8.2-8 Participaciones				6,648,420.00	6,648,420.00	-		6,648,420.00
1.1.8.2-82			* 1.1.8.2-82 Aportaciones				6,648,420.00	6,648,420.00	-		6,648,420.00
		820101	820101 R33 F1 FAISM				6,648,420.00	6,648,420.00	-		6,648,420.00
			**** 1.1.9 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	76,772,027.00	76,772,027.00	-	62.06	44,005,791.00
			*** 1.1.9.0 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	76,772,027.00	76,772,027.00	-	62.06	44,005,791.00
			** 1.1.9.0-8 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	76,772,027.00	76,772,027.00	-	62.06	44,005,791.00
1.1.9.0-81			* 1.1.9.0-81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	76,772,027.00	76,772,027.00	-	62.06	44,005,791.00
		810101	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	56,317,890.44	56,317,890.44	-	62.36	32,335,635.56
		810102	810102 Fondo de Fomento Mun	17,830,558.00	486,068.00	18,316,626.00	11,288,154.07	11,288,154.07	-	61.63	6,542,403.93
		810103	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	3,883,572.39	3,883,572.39	-	63.38	1,719,124.61
		810104	810104 Impuesto sobre Tenen	358,552.00	-	180,927.00	83,441.88	83,441.88	-	46.98	275,110.12
		810105	810105 Impuesto Especial so	4,628,311.00	-	11,292.00	2,838,757.67	2,838,757.67	-	61.48	1,789,553.33
		810106	810106 Derechos por Licenci	564,316.00	-	54,967.00	336,993.36	336,993.36	-	66.16	227,322.64
		810107	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	745,395.37	745,395.37	-	60.13	447,157.63
		810108	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	1,152,772.08	1,152,772.08	-	56.32	794,532.92
		810109	810109 FONDO COMPEN ISAN		352,821.00	352,821.00	125,049.74	125,049.74	-	35.44	125,049.74
61102			***** 61102 RECURSOS ESTATALES 2011		2,329,527.37	2,329,527.37	584,997.01	584,997.01	-	25.11	584,997.01
			***** 1 INGRESOS		650,200.00	650,200.00	584,997.01	584,997.01	-	89.97	584,997.01
			***** 1.1 INGRESOS CORRIENTES		650,200.00	650,200.00	584,997.01	584,997.01	-	89.97	584,997.01
			**** 1.1.4 Derechos y Productos		200.00	200.00	74.41	74.41	-	37.21	74.41
			*** 1.1.4.2 Productos corrientes		200.00	200.00	74.41	74.41	-	37.21	74.41
			** 1.1.4.2-5 Productos		200.00	200.00	74.41	74.41	-	37.21	74.41
1.1.4.2-51			* 1.1.4.2-51 Corriente		200.00	200.00	74.41	74.41	-	37.21	74.41
		510401	510401 INTERESES PROG ESPEC		200.00	200.00	74.41	74.41	-	37.21	74.41
			**** 1.1.8 Transferencias, asig		650,000.00	650,000.00	584,922.60	584,922.60	-	89.99	584,922.60
			*** 1.1.8.2 Del sector público		650,000.00	650,000.00	584,922.60	584,922.60	-	89.99	584,922.60
			** 1.1.8.2-8 Participaciones		650,000.00	650,000.00	584,922.60	584,922.60	-	89.99	584,922.60
1.1.8.2-83			* 1.1.8.2-83 Convenios		650,000.00	650,000.00	584,922.60	584,922.60	-	89.99	584,922.60
		830101	830101 CONVENIOS ESTADO		650,000.00	650,000.00	584,922.60	584,922.60	-	89.99	584,922.60
			***** 3 FINANCIAMIENTO		1,679,327.37	1,679,327.37			-		

			**** 3.1 FUENTES FINANCIERAS		1,679,327.37	1,679,327.37					
			**** 3.1.3 Incremento del Patri		1,679,327.37	1,679,327.37					
			*** 3.1.3.0 Incremento del Patri		1,679,327.37	1,679,327.37					
			** 3.1.3.0-0 Financiamiento		1,679,327.37	1,679,327.37					
	3.1.3.0-03		* 3.1.3.0-03 Remanente		1,679,327.37	1,679,327.37					
		030401	030401 REM CONVENIOS ESTADO		1,679,327.37	1,679,327.37					
61202			***** 61202 CONVENIO EST 2012		18,324,633.09	18,324,633.09	14,000,547.55	14,000,547.55	-	76.40	14,000,547.55
			***** 1 INGRESOS		14,000,500.00	14,000,500.00	14,000,547.55	14,000,547.55	-	100.00	14,000,547.55
			***** 1.1 INGRESOS CORRIENTES		14,000,500.00	14,000,500.00	14,000,547.55	14,000,547.55	-	100.00	14,000,547.55
			**** 1.1.4 Derechos y Productos		500.00	500.00	547.55	547.55	-	109.51	547.55
			*** 1.1.4.2 Productos corrientes		500.00	500.00	547.55	547.55	-	109.51	547.55
			** 1.1.4.2-5 Productos		500.00	500.00	547.55	547.55	-	109.51	547.55
	1.1.4.2-51		* 1.1.4.2-51 Corriente		500.00	500.00	547.55	547.55	-	109.51	547.55
		510401	510401 INTERESES PROG ESPEC		500.00	500.00	547.55	547.55	-	109.51	547.55
			**** 1.1.8 Transferencias, asig		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	14,000,000.00
			*** 1.1.8.2 Del sector público		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	14,000,000.00
			** 1.1.8.2-8 Participaciones		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	14,000,000.00
	1.1.8.2-83		* 1.1.8.2-83 Convenios		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	14,000,000.00
		830101	830101 CONVENIOS ESTADO		14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	14,000,000.00
			***** 3 FINANCIAMIENTO		4,324,133.09	4,324,133.09					
			***** 3.1 FUENTES FINANCIERAS		4,324,133.09	4,324,133.09					
			**** 3.1.3 Incremento del Patri		4,324,133.09	4,324,133.09					
			*** 3.1.3.0 Incremento del Patri		4,324,133.09	4,324,133.09					
			** 3.1.3.0-0 Financiamiento		4,324,133.09	4,324,133.09					
	3.1.3.0-03		* 3.1.3.0-03 Remanente		4,324,133.09	4,324,133.09					
		030401	030401 REM CONVENIOS ESTADO		4,324,133.09	4,324,133.09					
61302			***** 61302 CONVENIO EST 2013		140,965,819.91	140,965,819.91	60,573,901.97	60,573,901.97	-	42.97	60,573,901.97
			***** 1 INGRESOS		114,836,823.12	114,836,823.12	60,573,901.97	60,573,901.97	-	52.75	60,573,901.97
			***** 1.1 INGRESOS CORRIENTES		114,836,823.12	114,836,823.12	60,573,901.97	60,573,901.97	-	52.75	60,573,901.97
			**** 1.1.4 Derechos y Productos		500.00	500.00	73,901.99	73,901.99	-	14,780.40	73,901.99
			*** 1.1.4.2 Productos corrientes		500.00	500.00	73,901.99	73,901.99	-	14,780.40	73,901.99
			** 1.1.4.2-5 Productos		500.00	500.00	73,901.99	73,901.99	-	14,780.40	73,901.99
	1.1.4.2-51		* 1.1.4.2-51 Corriente		500.00	500.00	73,901.99	73,901.99	-	14,780.40	73,901.99
		510401	510401 INTERESES PROG ESPEC		500.00	500.00	1,282.41	1,282.41	-	256.48	1,282.41
		510402	510402 OTROS ING PROG ESP				72,619.58	72,619.58			72,619.58
			**** 1.1.8 Transferencias, asig		114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68	60,499,999.98
			*** 1.1.8.2 Del sector público		114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68	60,499,999.98
			** 1.1.8.2-8 Participaciones		114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68	60,499,999.98
	1.1.8.2-83		* 1.1.8.2-83 Convenios		114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68	60,499,999.98
		830101	830101 CONVENIOS ESTADO		114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68	60,499,999.98
			***** 3 FINANCIAMIENTO		26,128,996.79	26,128,996.79					
			***** 3.1 FUENTES FINANCIERAS		26,128,996.79	26,128,996.79					
			**** 3.1.3 Incremento del Patri		26,128,996.79	26,128,996.79					
			*** 3.1.3.0 Incremento del Patri		26,128,996.79	26,128,996.79					
			** 3.1.3.0-0 Financiamiento		26,128,996.79	26,128,996.79					
	3.1.3.0-03		* 3.1.3.0-03 Remanente		26,128,996.79	26,128,996.79					
		030401	030401 REM CONVENIOS ESTADO		26,128,996.79	26,128,996.79					
61402			***** 61402 CONVENIO ESTADO 2014	180,849.00	1,674,436.00	1,855,285.00	1,794,998.00	1,794,998.00	-	96.75	1,614,149.00
			***** 1 INGRESOS	180,849.00	1,674,436.00	1,855,285.00	1,794,998.00	1,794,998.00	-	96.75	1,614,149.00
			***** 1.1 INGRESOS CORRIENTES	180,849.00	1,674,436.00	1,855,285.00	1,794,998.00	1,794,998.00	-	96.75	1,614,149.00
			**** 1.1.8 Transferencias, asig	180,849.00	1,674,436.00	1,855,285.00	1,794,998.00	1,794,998.00	-	96.75	1,614,149.00
			*** 1.1.8.2 Del sector público	180,849.00	1,674,436.00	1,855,285.00	1,794,998.00	1,794,998.00	-	96.75	1,614,149.00
			** 1.1.8.2-8 Participaciones	180,849.00	1,674,436.00	1,855,285.00	1,794,998.00	1,794,998.00	-	96.75	1,614,149.00
	1.1.8.2-83		* 1.1.8.2-83 Convenios	180,849.00	1,674,436.00	1,855,285.00	1,794,998.00	1,794,998.00	-	96.75	1,614,149.00
		830101	830101 CONVENIOS ESTADO	180,849.00	1,674,436.00	1,855,285.00	1,794,998.00	1,794,998.00	-	96.75	1,614,149.00
		830104	830104 CONVENIOS BENEFICIAR								
71311			***** 71311 OTROS CONVENIOS 2013		837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	751,810.30
			***** 1 INGRESOS		837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	751,810.30
			***** 1.1 INGRESOS CORRIENTES		837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	751,810.30
			**** 1.1.8 Transferencias, asig		837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	751,810.30
			*** 1.1.8.2 Del sector público		837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	751,810.30
			** 1.1.8.2-8 Participaciones		837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	751,810.30
	1.1.8.2-83		* 1.1.8.2-83 Convenios		837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	751,810.30
		830104	830104 CONVENIOS BENEFICIAR		837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	751,810.30