

**MUNICIPIO DE SILAO DE LA VICTORIA, GTO.**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2014**

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES	
			<b>PRESUPUESTO DE INGRESOS</b>	<b>375,835,298.00</b>	<b>339,941,996.89</b>	<b>715,777,294.89</b>	<b>661,328,705.09</b>	<b>661,354,705.09</b>	-	<b>92.40</b>	<b>54,448,589.80</b>
11401			***** 11401 RECURSO FISCAL 2014	109,602,100.00		109,602,100.00	92,660,607.80	92,686,607.80	-	84.57	16,941,492.20
			***** 1 INGRESOS	109,602,100.00		109,602,100.00	92,660,607.80	92,686,607.80	-	84.57	16,941,492.20
			***** 1.1 INGRESOS CORRIENTES	109,340,020.00		109,340,020.00	92,660,607.80	92,686,607.80	-	84.77	16,679,412.20
			**** 1.1.1 Impuestos	61,150,671.00		61,150,671.00	56,033,701.10	56,033,701.10	-	91.63	5,116,969.90
			*** 1.1.1.1 Impuestos sobre el i	59,763,084.00		59,763,084.00	54,861,129.08	54,861,129.08	-	91.80	4,901,954.92
			** 1.1.1.1-1 Impuestos	59,763,084.00		59,763,084.00	54,861,129.08	54,861,129.08	-	91.80	4,901,954.92
	1.1.1.1-12		* 1.1.1.1-12 Sobre el Patrimonio	59,763,084.00		59,763,084.00	54,861,129.08	54,861,129.08	-	91.80	4,901,954.92
		120101	120101 Impuesto predial urbano	45,348,384.00		45,348,384.00	40,784,623.08	40,784,623.08	-	89.94	4,563,760.92
		120102	120102 Impuesto Predial Rús	3,751,002.00		3,751,002.00	3,523,052.34	3,523,052.34	-	93.92	227,949.66
		120103	120103 Impuesto sobre Trasl	6,784,603.00		6,784,603.00	5,625,640.15	5,625,640.15	-	82.92	1,158,962.85
		120104	120104 Impuesto sobre Divis	2,980,688.00		2,980,688.00	2,519,403.36	2,519,403.36	-	84.52	461,284.64
		120105	120105 Impuesto de Fraccion	898,407.00		898,407.00	2,408,410.15	2,408,410.15	-	268.08	- 1,510,003.15
			*** 1.1.1.4 Impuestos sobre los	43,917.00		43,917.00	39,478.00	39,478.00	-	89.89	4,439.00
			** 1.1.1.4-1 Impuestos	43,917.00		43,917.00	39,478.00	39,478.00	-	89.89	4,439.00
	1.1.1.1-13		* 1.1.1.1-13 Sobre Producción	43,917.00		43,917.00	39,478.00	39,478.00	-	89.89	4,439.00
		130103	130103 Impuesto sobre Diver	43,917.00		43,917.00	39,478.00	39,478.00	-	89.89	4,439.00
			*** 1.1.1.6 Impuestos ecológicos	211,932.00		211,932.00	212,600.00	212,600.00	-	100.32	- 668.00
			** 1.1.1.6-1 Impuestos	211,932.00		211,932.00	212,600.00	212,600.00	-	100.32	- 668.00
	1.1.1.6-16		* 1.1.1.6-16 Ecológicos	211,932.00		211,932.00	212,600.00	212,600.00	-	100.32	- 668.00
		160101	160101 Impuesto sobre Explo	211,932.00		211,932.00	212,600.00	212,600.00	-	100.32	- 668.00
			*** 1.1.1.9 Accesorios	1,131,738.00		1,131,738.00	920,494.02	920,494.02	-	81.33	211,243.98
			** 1.1.1.9-1 Impuestos	1,131,738.00		1,131,738.00	920,494.02	920,494.02	-	81.33	211,243.98
	1.1.1.9-17		* 1.1.1.9-17 Accesorios	1,131,738.00		1,131,738.00	920,494.02	920,494.02	-	81.33	211,243.98
		170101	170101 recargo Impuesto Pre	1,131,738.00		1,131,738.00	920,494.02	920,494.02	-	81.33	211,243.98
			**** 1.1.3 Contribuciones de Me	58,570.00		58,570.00	68,456.35	68,456.35	-	116.88	- 9,886.35
			*** 1.1.30 Contribuciones de Me	58,570.00		58,570.00	68,456.35	68,456.35	-	116.88	- 9,886.35
			** 1.1.30-3 Contribuciones de Me	58,570.00		58,570.00	68,456.35	68,456.35	-	116.88	- 9,886.35
	1.1.30-31		* 1.1.30-31 Por Obras	58,570.00		58,570.00	68,456.35	68,456.35	-	116.88	- 9,886.35
		310101	310101 Obras varias	58,570.00		58,570.00	68,456.35	68,456.35	-	116.88	- 9,886.35
			**** 1.1.4 Derechos y Productos	48,130,779.00		48,130,779.00	36,558,450.35	36,584,450.35	-	76.01	11,572,328.65
			*** 1.1.4.1 Derechos no incluido	26,318,015.00		26,318,015.00	16,011,805.22	16,011,805.22	-	60.84	10,306,209.78
			** 1.1.4.1-4 Derechos	26,318,015.00		26,318,015.00	16,011,805.22	16,011,805.22	-	60.84	10,306,209.78
	1.1.4.1-41		* 1.1.4.1-41 Uso, goce, aprov. de	7,765,273.00		7,765,273.00	7,492,679.86	7,492,679.86	-	96.49	272,593.14
		410101	410101 Disposición final de	1,266,611.00		1,266,611.00	2,321,405.37	2,321,405.37	-	183.28	- 1,054,794.37
		410103	410103 Por un Quinquenio	1,447,638.00		1,447,638.00	1,430,575.32	1,430,575.32	-	98.82	17,062.68
		410105	410105 Sacrificio de reses	1,222,244.00		1,222,244.00	1,142,440.25	1,142,440.25	-	93.47	79,803.75
		410106	410106 Para Dependencias e	942,109.00		942,109.00	90,549.92	90,549.92	-	9.61	851,559.08
		410109	410109 Medio riesgo	348,649.00		348,649.00	410,245.33	410,245.33	-	117.67	- 61,596.33
		410111	410111 Por licencia de uso	810,245.00		810,245.00	515,450.64	515,450.64	-	63.62	294,794.36
		410112	410112 Avalúos de inmuebles	1,081,085.00		1,081,085.00	955,591.98	955,591.98	-	88.39	125,493.02
		410113	410113 Validación de avalúo	646,692.00		646,692.00	626,421.05	626,421.05	-	96.87	20,270.95
	1.1.4.1-43		* 1.1.4.1-43 Prestación de servic	18,285,667.00		18,285,667.00	8,293,597.21	8,293,597.21	-	45.36	9,992,069.79
		430101	430101 Permiso para Constr	3,487.00		3,487.00	1,980.00	1,980.00	-	56.78	1,507.00
		430102	430102 Licencia para Constr	46,411.00		46,411.00	29,007.70	29,007.70	-	62.50	17,403.30
		430103	430103 Permiso para el Tras	41,047.00		41,047.00	48,265.53	48,265.53	-	117.59	- 7,218.53
		430104	430104 Otorgamiento de conc	157,920.00		157,920.00	126,606.20	126,606.20	-	80.17	31,313.80
		430106	430106 Revista mecánica	24,235.00		24,235.00	32,276.85	32,276.85	-	133.18	- 8,041.85
		430108	430108 Cuota mensual de rec	189,311.00		189,311.00	158,759.00	158,759.00	-	83.86	30,552.00

		430109	430109 Por licencia de cons	5,610,346.00	5,610,346.00	4,585,695.78	4,585,695.78	-	81.74	1,024,650.22
		430111	430111 Autorización de camb	217,457.00	217,457.00	146,037.72	146,037.72	-	67.16	71,419.28
		430114	430114 Por la autorización	9,808.00	9,808.00	34,558.64	34,558.64	-	352.35	24,750.64
		430115	430115 Muros o fachadas aut	73,902.00	73,902.00	49,874.70	49,874.70	-	67.49	24,027.30
		430117	430117 Permiso de difusión	7,443.00	7,443.00	12,868.14	12,868.14	-	172.89	5,425.14
		430119	430119 Permisos eventuales	189,317.00	189,317.00	179,974.88	179,974.88	-	95.07	9,342.12
		430121	430121 Autorización para es	46,659.00	46,659.00	47,418.55	47,418.55	-	101.63	759.55
		430122	430122 Evaluación del estud	13,382.00	13,382.00	46,986.59	46,986.59	-	351.12	33,604.59
		430123	430123 Certificados de valo	900,350.00	900,350.00	793,889.88	793,889.88	-	88.18	106,460.12
		430126	430126 Certificaciones expe	371,985.00	371,985.00	354,123.91	354,123.91	-	95.20	17,861.09
		430128	430128 Consulta	422.00	422.00	192.86	192.86	-	45.70	229.14
		430129	430129 Alumbrado Público	10,382,185.00	10,382,185.00	1,645,080.28	1,645,080.28	-	15.85	8,737,104.72
	1.1.4.1-45		* 1.1.4.1-45 Accesorios	267,075.00	267,075.00	225,528.15	225,528.15	-	84.44	41,546.85
		450101	450101 Honorarios de cobranza	266,107.00	266,107.00	223,837.36	223,837.36	-	84.12	42,269.64
		450102	450102 Gastos de Ejecución	225.00	225.00	179.43	179.43	-	79.75	45.57
		450103	450103 Honorarios de cobran	743.00	743.00	1,511.36	1,511.36	-	203.41	768.36
			*** 1.1.4.2 Productos corrientes	7,735,467.00	7,735,467.00	6,227,968.93	6,253,968.93	-	80.85	1,507,498.07
			** 1.1.4.2-5 Productos	7,735,467.00	7,735,467.00	6,227,968.93	6,253,968.93	-	80.85	1,507,498.07
	1.1.4.2-51		* 1.1.4.2-51 Corriente	7,735,467.00	7,735,467.00	6,227,968.93	6,253,968.93	-	80.85	1,507,498.07
		510101	510101 Por admisión	582,457.00	582,457.00	535,161.50	535,161.50	-	91.88	47,295.50
		510103	510103 Maniobras de carga y	162,089.00	162,089.00	195,410.25	195,410.25	-	120.56	33,321.25
		510104	510104 Vendedores semifijos	853,656.00	853,656.00	646,670.00	646,670.00	-	75.75	206,986.00
		510105	510105 Tianguis 16 de septi	10,236.00	10,236.00	10,668.00	10,668.00	-	104.22	432.00
		510106	510106 Unión Comercio calle	2,949.00	2,949.00	1,480.00	1,480.00	-	50.19	1,469.00
		510107	510107 Comercio Jardín Prin	9,436.00	9,436.00	3,460.00	3,460.00	-	36.67	5,976.00
		510108	510108 Explanada Mercado Vi	48,430.00	48,430.00	61,761.00	61,761.00	-	127.53	13,331.00
		510109	510109 Comercio Morelos y A	189,198.00	189,198.00	154,360.00	154,360.00	-	81.59	34,838.00
		510110	510110 Comercio Palma y Pin	55,032.00	55,032.00	46,597.00	46,597.00	-	84.67	8,435.00
		510111	510111 Unión de Tianguistas	52,722.00	52,722.00	58,041.38	58,041.38	-	110.09	5,319.38
		510113	510113 Expedición de copia	3,258.00	3,258.00	4,540.00	4,540.00	-	139.35	1,282.00
		510114	510114 Renta de locales del	1,091.00	1,091.00	6,400.00	6,400.00	-	586.62	5,309.00
		510115	510115 Unión Mercado Victoria	107,357.00	107,357.00	71,147.00	71,147.00	-	66.27	36,210.00
		510116	510116 Mercado González Ortega	93,372.00	93,372.00	69,697.00	69,697.00	-	74.64	23,675.00
		510117	510117 Uso de sanitarios	397,253.00	397,253.00	658,937.00	658,937.00	-	165.87	261,684.00
		510118	510118 Locales que rentan m	93,169.00	93,169.00	52,986.40	52,986.40	-	56.87	40,182.60
		510119	510119 Formas valoradas	225.00	225.00	1,868.00	1,868.00	-	830.22	1,643.00
		510120	510120 Inscripción o Refren	66,708.00	66,708.00	46,956.00	46,956.00	-	70.39	19,752.00
		510121	510121 Permisos para realiz	77,054.00	77,054.00	85,125.46	85,125.46	-	110.48	8,071.46
		510126	510126 Inscripción al Padró	64,664.00	64,664.00	64,638.00	64,638.00	-	99.96	26.00
		510127	510127 Venta de bases para	34,320.00	34,320.00	90,000.00	90,000.00	-	262.24	55,680.00
		510129	510129 Permisos para abrir	241,840.00	241,840.00	150,810.54	150,810.54	-	62.36	91,029.46
		510131	510131 Intereses de Cuenta	560,232.00	560,232.00	703,020.79	703,020.79	-	125.49	142,788.79
		510133	510133 Otros Productos	382,034.00	382,034.00	124,748.41	124,748.41	-	32.65	257,285.59
		510134	510134 Otros Ingresos	3,562,920.00	3,562,920.00	2,186,265.82	2,212,265.82	-	62.09	1,376,654.18
		510135	510135 20% Cuotas de Organi	83,765.00	83,765.00	197,219.38	197,219.38	-	235.44	113,454.38
			*** 1.1.4.3 Aprovechamientos cor	14,077,297.00	14,077,297.00	14,318,676.20	14,318,676.20	-	101.71	241,379.20
			** 1.1.4.3-6 Aprovechamientos	14,077,297.00	14,077,297.00	14,318,676.20	14,318,676.20	-	101.71	241,379.20
	1.1.4.3-61		* 1.1.4.3-61 Corriente	14,077,297.00	14,077,297.00	14,318,676.20	14,318,676.20	-	101.71	241,379.20
		610101	610101 Rezago Impuesto Pred	8,056,975.00	8,056,975.00	8,850,404.05	8,850,404.05	-	109.85	793,429.05
		610102	610102 Rezago Impuesto Pred	550,482.00	550,482.00	866,184.55	866,184.55	-	157.35	315,702.55
		610103	610103 Multas de otros créd	245,827.00	245,827.00	251,202.00	251,202.00	-	102.19	5,375.00
		610105	610105 Infracciones al Band	776,570.00	776,570.00	593,375.54	593,375.54	-	76.41	183,194.46
		610106	610106 Infracciones al Regl	3,834,747.00	3,834,747.00	3,194,359.80	3,194,359.80	-	83.30	640,387.20
		610107	610107 Multas al Servicio y	1,934.00	1,934.00	501.79	501.79	-	25.95	1,432.21

		610108	610108 Multas por Protecció	378,341.00		378,341.00	356,068.00	356,068.00	-	94.11	22,273.00
		610109	610109 Multas Federales No	3,961.00		3,961.00					3,961.00
		610110	610110 Reparación de daños	228,460.00		228,460.00	206,580.47	206,580.47	-	90.42	21,879.53
			**** 1.1.8 Transferencias, asig								-
			*** 1.1.8.2 Del sector público								-
			** 1.1.8.2-8 Participaciones								-
	1.1.8.2-83		* 1.1.8.2-83 Convenios								-
		830101	830101 CONVENIOS ESTADO								-
			**** 1.1.9 Participaciones								-
			*** 1.1.9.0 Participaciones								-
			** 1.1.9.0-8 Participaciones								-
	1.1.9.0-81		* 1.1.9.0-81 Participaciones								-
		810107	810107 Impuesto sobre Autom								-
		810109	810109 FONDO COMPEN ISAN								-
			***** 1.2 INGRESOS CAPITAL	262,080.00		262,080.00					262,080.00
			**** 1.2.1 Venta (Disposición)	262,080.00		262,080.00					262,080.00
			*** 1.2.1.1 Venta de Activos Fij	262,080.00		262,080.00					262,080.00
			** 1.2.1.1-5 Productos	262,080.00		262,080.00					262,080.00
	1.2.1.1-5		* 1.2.1.1-5 De Capital	262,080.00		262,080.00					262,080.00
		520101	520101 VENTA DE EQUIP DE TR	262,080.00		262,080.00					262,080.00
11404			***** 11404 CONVENIO MPAL 2014		6,114,769.66	6,114,769.66	5,914,948.61	5,914,948.61	-	96.73	199,821.05
			***** 1 INGRESOS		6,114,769.66	6,114,769.66	5,914,948.61	5,914,948.61	-	96.73	199,821.05
			***** 1.1 INGRESOS CORRIENTES		6,114,769.66	6,114,769.66	5,914,948.61	5,914,948.61	-	96.73	199,821.05
			**** 1.1.4 Derechos y Productos				178.95	178.95			- 178.95
			*** 1.1.4.2 Productos corrientes				178.95	178.95			- 178.95
			** 1.1.4.2-5 Productos				178.95	178.95			- 178.95
	1.1.4.2-51		* 1.1.4.2-51 Corriente				178.95	178.95			- 178.95
		510401	510401 INTERESES PROG ESPEC				178.95	178.95			- 178.95
			**** 1.1.8 Transferencias, asig		6,114,769.66	6,114,769.66	5,914,769.66	5,914,769.66	-	96.73	200,000.00
			*** 1.1.8.2 Del sector público		6,114,769.66	6,114,769.66	5,914,769.66	5,914,769.66	-	96.73	200,000.00
			** 1.1.8.2-8 Participaciones		6,114,769.66	6,114,769.66	5,914,769.66	5,914,769.66	-	96.73	200,000.00
	1.1.8.2-83		* 1.1.8.2-83 Convenios		6,114,769.66	6,114,769.66	5,914,769.66	5,914,769.66	-	96.73	200,000.00
		830102	830102 CONVENIOS FEDERACION								-
		830103	830103 CONVENIOS MPIO		6,114,769.66	6,114,769.66	5,914,769.66	5,914,769.66	-	96.73	200,000.00
51007			***** 51007 FONDO I 2010		4,783,507.81	4,783,507.81	4,989,715.24	4,989,715.24	-	104.31	206,207.43
			***** 1 INGRESOS		100.00	100.00	206,307.43	206,307.43	-	206,307.43	206,207.43
			***** 1.1 INGRESOS CORRIENTES		100.00	100.00	206,307.43	206,307.43	-	206,307.43	206,207.43
			**** 1.1.4 Derechos y Productos		100.00	100.00					100.00
			*** 1.1.4.2 Productos corrientes		100.00	100.00					100.00
			** 1.1.4.2-5 Productos		100.00	100.00					100.00
	1.1.4.2-51		* 1.1.4.2-51 Corriente		100.00	100.00					100.00
		510401	510401 INTERESES PROG ESPEC		100.00	100.00					100.00
			**** 1.1.8 Transferencias, asig				206,307.43	206,307.43			- 206,307.43
			*** 1.1.8.2 Del sector público				206,307.43	206,307.43			- 206,307.43
			** 1.1.8.2-8 Participaciones				206,307.43	206,307.43			- 206,307.43
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones				206,307.43	206,307.43			- 206,307.43
		820102	820102 Intereses del R33 F1				222.46	222.46			- 222.46
		820103	820103 Otros ingresos de R3				206,084.97	206,084.97			- 206,084.97
			***** 3 FINANCIAMIENTO	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	-	100.00	-
			***** 3.1 FUENTES FINANCIERAS	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	-	100.00	-
			**** 3.1.3 Incremento del Patri	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	-	100.00	-
			*** 3.1.3.0 Incremento del Patri	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	-	100.00	-
			** 3.1.3.0-0 Financiamiento	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	-	100.00	-
	3.1.3.0-03		* 3.1.3.0-03 Remanente	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	4,783,407.81	-	100.00	-

		030102	030102 REMANENTE FAISM 2010			<b>3,016,285.49</b>	<b>3,016,285.49</b>	<b>3,016,285.49</b>	<b>3,016,285.49</b>	-	<b>100.00</b>	-
		030501	030501 REM CONVENIOS FED			<b>1,767,122.32</b>	<b>1,767,122.32</b>	1,767,122.32	1,767,122.32	-	<b>100.00</b>	-
51107			***** 51107 FONDO I 2011			<b>1,199,977.95</b>	<b>1,199,977.95</b>	1,207,587.88	1,207,587.88	-	<b>100.63</b>	- 7,609.93
			***** 1 INGRESOS					7,609.93	7,609.93	-		- 7,609.93
			**** 1.1 INGRESOS CORRIENTES					7,609.93	7,609.93	-		- 7,609.93
			**** 1.1.4 Derechos y Productos							-		-
			*** 1.1.4.2 Productos corrientes							-		-
			** 1.1.4.2-5 Productos							-		-
	1.1.4.2-51		* 1.1.4.2-51 Corriente							-		-
		510402	510402 OTROS ING PROG ESP							-		-
			**** 1.1.8 Transferencias, asig					<b>7,609.93</b>	<b>7,609.93</b>	-		- <b>7,609.93</b>
			*** 1.1.8.2 Del sector público					<b>7,609.93</b>	<b>7,609.93</b>	-		- <b>7,609.93</b>
			** 1.1.8.2-8 Participaciones					<b>7,609.93</b>	<b>7,609.93</b>	-		- 7,609.93
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones					<b>7,609.93</b>	<b>7,609.93</b>	-		- 7,609.93
		820102	820102 Intereses del R33 F1					<b>168.82</b>	<b>168.82</b>	-		- 168.82
		820103	820103 Otros ingresos de R3					<b>7,441.11</b>	<b>7,441.11</b>	-		- 7,441.11
			***** 3 FINANCIAMIENTO			1,199,977.95	1,199,977.95	<b>1,199,977.95</b>	<b>1,199,977.95</b>	-	100.00	-
			**** 3.1 FUENTES FINANCIERAS			1,199,977.95	1,199,977.95	<b>1,199,977.95</b>	<b>1,199,977.95</b>	-	100.00	-
			**** 3.1.3 Incremento del Patri			1,199,977.95	1,199,977.95	<b>1,199,977.95</b>	<b>1,199,977.95</b>	-	100.00	-
			*** 3.1.3.0 Incremento del Patri			1,199,977.95	1,199,977.95	<b>1,199,977.95</b>	<b>1,199,977.95</b>	-	100.00	-
			** 3.1.3.0-0 Financiamiento			<b>1,199,977.95</b>	<b>1,199,977.95</b>	<b>1,199,977.95</b>	<b>1,199,977.95</b>	-	100.00	-
	3.1.3.0-03		* 3.1.3.0-03 Remanente			<b>1,199,977.95</b>	<b>1,199,977.95</b>	<b>1,199,977.95</b>	<b>1,199,977.95</b>	-	<b>100.00</b>	-
		030103	030103 REMANENTE FAISM 2011			<b>1,199,977.95</b>	<b>1,199,977.95</b>	<b>1,199,977.95</b>	<b>1,199,977.95</b>	-	<b>100.00</b>	-
51207			***** 51207 FONDO I 2012			<b>9,264,091.06</b>	<b>9,264,091.06</b>	<b>7,322,865.33</b>	<b>7,322,865.33</b>	-	<b>79.05</b>	<b>1,941,225.73</b>
			***** 1 INGRESOS			<b>3,380,796.80</b>	<b>3,380,796.80</b>	<b>1,439,571.07</b>	<b>1,439,571.07</b>	-	<b>42.58</b>	<b>1,941,225.73</b>
			***** 1.1 INGRESOS CORRIENTES			<b>3,380,796.80</b>	<b>3,380,796.80</b>	<b>1,439,571.07</b>	<b>1,439,571.07</b>	-	<b>42.58</b>	<b>1,941,225.73</b>
			**** 1.1.8 Transferencias, asig			<b>3,380,796.80</b>	<b>3,380,796.80</b>	<b>1,439,571.07</b>	<b>1,439,571.07</b>	-	<b>42.58</b>	<b>1,941,225.73</b>
			*** 1.1.8.2 Del sector público			3,380,796.80	3,380,796.80	<b>1,439,571.07</b>	<b>1,439,571.07</b>	-	<b>42.58</b>	<b>1,941,225.73</b>
			** 1.1.8.2-8 Participaciones			3,380,796.80	3,380,796.80	<b>1,439,571.07</b>	<b>1,439,571.07</b>	-	<b>42.58</b>	<b>1,941,225.73</b>
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones			565,860.85	565,860.85	<b>958,751.83</b>	<b>958,751.83</b>	-	<b>169.43</b>	<b>392,890.98</b>
		820102	820102 Intereses del R33 F1			51,312.09	51,312.09	<b>75,483.45</b>	<b>75,483.45</b>	-	147.11	- 24,171.36
		820103	820103 Otros ingresos de R3			<b>514,548.76</b>	<b>514,548.76</b>	<b>883,268.38</b>	<b>883,268.38</b>	-	<b>171.66</b>	- 368,719.62
		820202	820202 Intereses de Ramo 33 F2							-		-
	1.1.8.2-83		* 1.1.8.2-83 Convenios			<b>2,814,935.95</b>	<b>2,814,935.95</b>	<b>480,819.24</b>	<b>480,819.24</b>	-	<b>17.08</b>	2,334,116.71
		830103	830103 CONVENIOS MPIO			<b>2,814,935.95</b>	<b>2,814,935.95</b>	<b>480,819.24</b>	<b>480,819.24</b>	-	<b>17.08</b>	2,334,116.71
			***** 3 FINANCIAMIENTO			<b>5,883,294.26</b>	<b>5,883,294.26</b>	5,883,294.26	5,883,294.26	-	<b>100.00</b>	-
			**** 3.1 FUENTES FINANCIERAS			<b>5,883,294.26</b>	<b>5,883,294.26</b>	5,883,294.26	5,883,294.26	-	<b>100.00</b>	-
			**** 3.1.3 Incremento del Patri			<b>5,883,294.26</b>	<b>5,883,294.26</b>	5,883,294.26	5,883,294.26	-	<b>100.00</b>	-
			*** 3.1.3.0 Incremento del Patri			<b>5,883,294.26</b>	<b>5,883,294.26</b>	<b>5,883,294.26</b>	<b>5,883,294.26</b>	-	<b>100.00</b>	-
			** 3.1.3.0-0 Financiamiento			<b>5,883,294.26</b>	<b>5,883,294.26</b>	<b>5,883,294.26</b>	<b>5,883,294.26</b>	-	<b>100.00</b>	-
	3.1.3.0-03		* 3.1.3.0-03 Remanente			<b>5,883,294.26</b>	<b>5,883,294.26</b>	<b>5,883,294.26</b>	<b>5,883,294.26</b>	-	<b>100.00</b>	-
		030104	030104 REMANENTE FAISM 2012			<b>5,883,294.26</b>	<b>5,883,294.26</b>	<b>5,883,294.26</b>	<b>5,883,294.26</b>	-	<b>100.00</b>	-
51303			***** 51303 CONVENIO FED 2013			<b>9,419,979.88</b>	<b>9,419,979.88</b>	<b>18,898,106.43</b>	<b>18,898,106.43</b>	-	<b>200.62</b>	- <b>9,478,126.55</b>
			***** 1 INGRESOS			796.56	796.56	<b>649.02</b>	<b>649.02</b>	-	<b>81.48</b>	<b>147.54</b>
			***** 1.1 INGRESOS CORRIENTES			796.56	796.56	<b>649.02</b>	<b>649.02</b>	-	<b>81.48</b>	<b>147.54</b>
			**** 1.1.4 Derechos y Productos			796.56	796.56	649.02	649.02	-	81.48	147.54
			*** 1.1.4.2 Productos corrientes			<b>796.56</b>	<b>796.56</b>	649.02	649.02	-	81.48	147.54
			** 1.1.4.2-5 Productos			<b>796.56</b>	<b>796.56</b>	649.02	649.02	-	81.48	147.54
	1.1.4.2-51		* 1.1.4.2-51 Corriente			<b>796.56</b>	<b>796.56</b>	649.02	649.02	-	<b>81.48</b>	147.54
		510401	510401 INTERESES PROG ESPEC			<b>796.56</b>	<b>796.56</b>	649.02	649.02	-	<b>81.48</b>	147.54
			***** 3 FINANCIAMIENTO			<b>9,419,183.32</b>	<b>9,419,183.32</b>	18,897,457.41	18,897,457.41	-	<b>200.63</b>	- 9,478,274.09
			**** 3.1 FUENTES FINANCIERAS			<b>9,419,183.32</b>	<b>9,419,183.32</b>	18,897,457.41	18,897,457.41	-	<b>200.63</b>	- 9,478,274.09
			**** 3.1.3 Incremento del Patri			<b>9,419,183.32</b>	<b>9,419,183.32</b>	18,897,457.41	18,897,457.41	-	<b>200.63</b>	- 9,478,274.09
			*** 3.1.3.0 Incremento del Patri			<b>9,419,183.32</b>	<b>9,419,183.32</b>	18,897,457.41	18,897,457.41	-	<b>200.63</b>	- 9,478,274.09

			** 3.1.3.0-0 Financiamiento	9,419,183.32	9,419,183.32	18,897,457.41	18,897,457.41	-	200.63	-	9,478,274.09
	3.1.3.0-03		* 3.1.3.0-03 Remanente	9,419,183.32	9,419,183.32	18,897,457.41	18,897,457.41	-	200.63	-	9,478,274.09
		030501	030501 REM CONVENIOS FED	9,419,183.32	9,419,183.32	18,897,457.41	18,897,457.41	-	200.63	-	9,478,274.09
51307			***** 51307 FONDO I 2013	51,273,467.60	51,273,467.60	49,295,260.31	49,295,260.31	-	96.14	-	1,978,207.29
			***** 1 INGRESOS	7,275,595.19	7,275,595.19	5,297,387.90	5,297,387.90	-	72.81	-	1,978,207.29
			***** 1.1 INGRESOS CORRIENTES	7,275,595.19	7,275,595.19	5,297,387.90	5,297,387.90	-	72.81	-	1,978,207.29
			**** 1.1.4 Derechos y Productos	12,847.51	12,847.51	34,657.19	34,657.19	-	269.76	-	21,809.68
			*** 1.1.4.2 Productos corrientes	12,847.51	12,847.51	34,657.19	34,657.19	-	269.76	-	21,809.68
			** 1.1.4.2-5 Productos	12,847.51	12,847.51	34,657.19	34,657.19	-	269.76	-	21,809.68
	1.1.4.2-51		* 1.1.4.2-51 Corriente	12,847.51	12,847.51	34,657.19	34,657.19	-	269.76	-	21,809.68
		510134	510134 Otros Ingresos								-
		510401	510401 INTERESES PROG ESPEC	101.31	101.31	235.98	235.98	-	232.93	-	134.67
		510402	510402 OTROS ING PROG ESP	12,746.20	12,746.20	34,421.21	34,421.21	-	270.05	-	21,675.01
			**** 1.1.8 Transferencias, asig	7,262,747.68	7,262,747.68	5,262,730.71	5,262,730.71	-	72.46	-	2,000,016.97
			*** 1.1.8.2 Del sector público	7,262,747.68	7,262,747.68	5,262,730.71	5,262,730.71	-	72.46	-	2,000,016.97
			** 1.1.8.2-8 Participaciones	7,262,747.68	7,262,747.68	5,262,730.71	5,262,730.71	-	72.46	-	2,000,016.97
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones			616,457.71	616,457.71			-	616,457.71
		820102	820102 Intereses del R33 F1			527,517.58	527,517.58			-	527,517.58
		820103	820103 Otros ingresos de R3			88,940.13	88,940.13			-	88,940.13
	1.1.8.2-83		* 1.1.8.2-83 Convenios	7,262,747.68	7,262,747.68	4,646,273.00	4,646,273.00	-	63.97	-	2,616,474.68
		830101	830101 CONVENIOS ESTADO			68,890.38	68,890.38			-	68,890.38
		830103	830103 CONVENIOS MPIO	7,262,747.68	7,262,747.68	4,577,382.62	4,577,382.62	-	63.03	-	2,685,365.06
			***** 3 FINANCIAMIENTO	43,997,872.41	43,997,872.41	43,997,872.41	43,997,872.41	-	100.00	-	-
			***** 3.1 FUENTES FINANCIERAS	43,997,872.41	43,997,872.41	43,997,872.41	43,997,872.41	-	100.00	-	-
			**** 3.1.3 Incremento del Patri	43,997,872.41	43,997,872.41	43,997,872.41	43,997,872.41	-	100.00	-	-
			*** 3.1.3.0 Incremento del Patri	43,997,872.41	43,997,872.41	43,997,872.41	43,997,872.41	-	100.00	-	-
			** 3.1.3.0-0 Financiamiento	43,997,872.41	43,997,872.41	43,997,872.41	43,997,872.41	-	100.00	-	-
	3.1.3.0-03		* 3.1.3.0-03 Remanente	43,997,872.41	43,997,872.41	43,997,872.41	43,997,872.41	-	100.00	-	-
		030105	030105 REM FAISM 2013	38,309,651.83	38,309,651.83	38,309,651.83	38,309,651.83	-	100.00	-	-
		030501	030501 REM CONVENIOS FED	5,688,220.58	5,688,220.58	5,688,220.58	5,688,220.58	-	100.00	-	-
51308			***** 51308 FONDO II 2013	3,671,426.60	3,671,426.60	3,671,426.60	3,671,426.60	-	100.00	-	-
			***** 1 INGRESOS	36,911.99	36,911.99	36,911.99	36,911.99	-	100.00	-	-
			***** 1.1 INGRESOS CORRIENTES	36,911.99	36,911.99	36,911.99	36,911.99	-	100.00	-	-
			**** 1.1.8 Transferencias, asig	36,911.99	36,911.99	36,911.99	36,911.99	-	100.00	-	-
			*** 1.1.8.2 Del sector público	36,911.99	36,911.99	36,911.99	36,911.99	-	100.00	-	-
			** 1.1.8.2-8 Participaciones	36,911.99	36,911.99	36,911.99	36,911.99	-	100.00	-	-
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones	36,911.99	36,911.99	36,911.99	36,911.99	-	100.00	-	-
		820202	820202 Intereses de Ramo 33 F2	36,911.99	36,911.99	36,911.99	36,911.99	-	100.00	-	-
			***** 3 FINANCIAMIENTO	3,634,514.61	3,634,514.61	3,634,514.61	3,634,514.61	-	100.00	-	-
			***** 3.1 FUENTES FINANCIERAS	3,634,514.61	3,634,514.61	3,634,514.61	3,634,514.61	-	100.00	-	-
			**** 3.1.3 Incremento del Patri	3,634,514.61	3,634,514.61	3,634,514.61	3,634,514.61	-	100.00	-	-
			*** 3.1.3.0 Incremento del Patri	3,634,514.61	3,634,514.61	3,634,514.61	3,634,514.61	-	100.00	-	-
			** 3.1.3.0-0 Financiamiento	3,634,514.61	3,634,514.61	3,634,514.61	3,634,514.61	-	100.00	-	-
	3.1.3.0-03		* 3.1.3.0-03 Remanente	3,634,514.61	3,634,514.61	3,634,514.61	3,634,514.61	-	100.00	-	-
		030202	030202 REMANENTE FORTAMUN 2013	3,634,514.61	3,634,514.61	3,634,514.61	3,634,514.61	-	100.00	-	-
51403			***** 51403 CONVENIOS FED 2014	111,438,854.37	111,438,854.37	65,896,986.50	65,896,986.50	-	59.13	-	45,541,867.87
			***** 1 INGRESOS	111,438,854.37	111,438,854.37	65,896,986.50	65,896,986.50	-	59.13	-	45,541,867.87
			***** 1.1 INGRESOS CORRIENTES	111,438,854.37	111,438,854.37	65,896,986.50	65,896,986.50	-	59.13	-	45,541,867.87
			**** 1.1.4 Derechos y Productos			10,485.33	10,485.33	-		-	10,485.33
			*** 1.1.4.2 Productos corrientes			10,485.33	10,485.33	-		-	10,485.33
			** 1.1.4.2-5 Productos			10,485.33	10,485.33	-		-	10,485.33
	1.1.4.2-51		* 1.1.4.2-51 Corriente			10,485.33	10,485.33	-		-	10,485.33
		510401	510401 INTERESES PROG ESPEC			10,485.33	10,485.33	-		-	10,485.33
			**** 1.1.8 Transferencias, asig	111,438,854.37	111,438,854.37	65,886,501.17	65,886,501.17	-	59.12	-	45,552,353.20

			*** 1.1.8.2 Del sector público		111,438,854.37	111,438,854.37	65,886,501.17	65,886,501.17	-	59.12	45,552,353.20
			** 1.1.8.2-8 Participaciones		111,438,854.37	111,438,854.37	65,886,501.17	65,886,501.17	-	59.12	45,552,353.20
	1.1.8.2-83		* 1.1.8.2-83 Convenios		111,438,854.37	111,438,854.37	65,886,501.17	65,886,501.17	-	59.12	45,552,353.20
		830102	830102 CONVENIOS FEDERACION		111,438,854.37	111,438,854.37	65,886,501.17	65,886,501.17	-	59.12	45,552,353.20
51407			***** 51407 FAISM 2014	61,680,242.00	15,369,802.82	77,050,044.82	77,488,091.85	77,488,091.85	-	100.57	- 438,047.03
			***** 1 INGRESOS	61,680,242.00	15,369,802.82	77,050,044.82	77,488,091.85	77,488,091.85	-	100.57	- 438,047.03
			***** 1.1 INGRESOS CORRIENTES	61,680,242.00	15,369,802.82	77,050,044.82	77,488,091.85	77,488,091.85	-	100.57	- 438,047.03
			**** 1.1.4 Derechos y Productos				54.64	54.64	-		54.64
			*** 1.1.4.2 Productos corrientes				54.64	54.64	-		54.64
			** 1.1.4.2-5 Productos				54.64	54.64	-		54.64
	1.1.4.2-51		* 1.1.4.2-51 Corriente				54.64	54.64	-		54.64
		510401	510401 INTERESES PROG ESPEC				54.64	54.64	-		54.64
			**** 1.1.8 Transferencias, asig	61,680,242.00	15,369,802.82	77,050,044.82	77,488,037.21	77,488,037.21	-	100.57	- 437,992.39
			*** 1.1.8.2 Del sector público	61,680,242.00	15,369,802.82	77,050,044.82	77,488,037.21	77,488,037.21	-	100.57	- 437,992.39
			** 1.1.8.2-8 Participaciones	61,680,242.00	15,369,802.82	77,050,044.82	77,488,037.21	77,488,037.21	-	100.57	- 437,992.39
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones	61,680,242.00	5,203,957.00	66,884,199.00	67,122,191.40	67,122,191.40	-	100.36	- 237,992.40
		820101	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	66,484,198.00	66,484,198.00	-	100.00	-
		820102	820102 Intereses del R33 F1	400,000.00		400,000.00	637,993.40	637,993.40	-	159.50	- 237,993.40
		820103	820103 Otros ingresos de R3	1.00		1.00			-		1.00
	1.1.8.2-83		* 1.1.8.2-83 Convenios		10,165,845.82	10,165,845.82	10,365,845.81	10,365,845.81	-	101.97	- 199,999.99
		830103	830103 CONVENIOS MPIO		10,165,845.82	10,165,845.82	10,365,845.81	10,365,845.81	-	101.97	- 199,999.99
51408			***** 51408 FORTAMUN 2014	83,594,289.00	5,002,194.00	88,596,483.00	88,680,485.11	88,680,485.11	-	100.09	- 84,002.11
			***** 1 INGRESOS	83,594,289.00	5,002,194.00	88,596,483.00	88,680,485.11	88,680,485.11	-	100.09	- 84,002.11
			***** 1.1 INGRESOS CORRIENTES	83,594,289.00	5,002,194.00	88,596,483.00	88,680,485.11	88,680,485.11	-	100.09	- 84,002.11
			**** 1.1.8 Transferencias, asig	83,594,289.00	5,002,194.00	88,596,483.00	88,680,485.11	88,680,485.11	-	100.09	- 84,002.11
			*** 1.1.8.2 Del sector público	83,594,289.00	5,002,194.00	88,596,483.00	88,680,485.11	88,680,485.11	-	100.09	- 84,002.11
			** 1.1.8.2-8 Participaciones	83,594,289.00	5,002,194.00	88,596,483.00	88,680,485.11	88,680,485.11	-	100.09	- 84,002.11
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones	83,594,289.00	5,002,194.00	88,596,483.00	88,680,485.11	88,680,485.11	-	100.09	- 84,002.11
		820201	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	88,595,482.00	88,595,482.00	-	100.00	-
		820202	820202 Intereses de Ramo 33 F2	1,000.00		1,000.00	85,003.11	85,003.11	-	8,500.31	- 84,003.11
		820203	820203 Otros ingresos de R3	1.00		1.00			-		1.00
51409			***** 51409 PARTIC FEDERAL 2014	120,777,818.00	2,924,965.00	123,702,783.00	127,911,291.15	127,911,291.15	-	103.40	- 4,208,508.15
			***** 1 INGRESOS	120,777,818.00	2,924,965.00	123,702,783.00	127,911,291.15	127,911,291.15	-	103.40	- 4,208,508.15
			***** 1.1 INGRESOS CORRIENTES	120,777,818.00	2,924,965.00	123,702,783.00	127,911,291.15	127,911,291.15	-	103.40	- 4,208,508.15
			**** 1.1.1 Impuestos						-		-
			*** 1.1.1.1 Impuestos sobre el i						-		-
			** 1.1.1.1-1 Impuestos						-		-
	1.1.1.1-12		* 1.1.1.1-12 Sobre el Patrimonio						-		-
		120101	120101 Impuesto predial urbano						-		-
		120102	120102 Impuesto Predial Rús						-		-
		120103	120103 Impuesto sobre Trasl						-		-
		120104	120104 Impuesto sobre Divis						-		-
			**** 1.1.8 Transferencias, asig						-		-
			*** 1.1.8.2 Del sector público						-		-
			** 1.1.8.2-8 Participaciones						-		-
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones						-		-
		820101	820101 R33 F1 FAISM						-		-
			**** 1.1.9 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	127,911,291.15	127,911,291.15	-	103.40	- 4,208,508.15
			*** 1.1.9.0 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	127,911,291.15	127,911,291.15	-	103.40	- 4,208,508.15
			** 1.1.9.0-8 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	127,911,291.15	127,911,291.15	-	103.40	- 4,208,508.15
	1.1.9.0-81		* 1.1.9.0-81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	127,911,291.15	127,911,291.15	-	103.40	- 4,208,508.15
		810101	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	93,079,249.92	93,079,249.92	-	103.06	- 2,763,778.92
		810102	810102 Fondo de Fomento Mun	17,830,558.00	486,068.00	18,316,626.00	18,415,984.28	18,415,984.28	-	100.54	- 99,358.28
		810103	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	7,261,006.66	7,261,006.66	-	118.50	- 1,133,656.66

		810104	810104 Impuesto sobre Tenen	358,552.00	-	180,927.00	177,625.00	111,638.12	111,638.12	-	62.85	65,986.88
		810105	810105 Impuesto Especial so	4,628,311.00	-	11,292.00	4,617,019.00	4,952,265.19	4,952,265.19	-	107.26	335,246.19
		810106	810106 Derechos por Licenci	564,316.00	-	54,967.00	509,349.00	468,140.62	468,140.62	-	91.91	41,208.38
		810107	810107 Impuesto sobre Autom	1,192,553.00		47,002.00	1,239,555.00	1,168,361.12	1,168,361.12	-	94.26	71,193.88
		810108	810108 Impuesto Especial so	1,947,305.00		99,662.00	2,046,967.00	2,090,190.23	2,090,190.23	-	102.11	43,223.23
		810109	810109 FONDO COMPEN ISAN			352,821.00	352,821.00	364,455.01	364,455.01	-	103.30	11,634.01
61102			***** 61102 RECURSOS ESTATALES 2011			2,329,527.37	2,329,527.37	2,315,602.79	2,315,602.79	-	99.40	13,924.58
			***** 1 INGRESOS			650,200.00	650,200.00	643,661.97	643,661.97	-	98.99	6,538.03
			***** 1.1 INGRESOS CORRIENTES			650,200.00	650,200.00	643,661.97	643,661.97	-	98.99	6,538.03
			**** 1.1.4 Derechos y Productos			200.00	200.00	104.28	104.28	-	52.14	95.72
			*** 1.1.4.2 Productos corrientes			200.00	200.00	104.28	104.28	-	52.14	95.72
			** 1.1.4.2-5 Productos			200.00	200.00	104.28	104.28	-	52.14	95.72
	1.1.4.2-51		* 1.1.4.2-51 Corriente			200.00	200.00	104.28	104.28	-	52.14	95.72
		510401	510401 INTERESES PROG ESPEC			200.00	200.00	104.28	104.28	-	52.14	95.72
			**** 1.1.8 Transferencias, asig			650,000.00	650,000.00	643,557.69	643,557.69	-	99.01	6,442.31
			*** 1.1.8.2 Del sector público			650,000.00	650,000.00	643,557.69	643,557.69	-	99.01	6,442.31
			** 1.1.8.2-8 Participaciones			650,000.00	650,000.00	643,557.69	643,557.69	-	99.01	6,442.31
	1.1.8.2-83		* 1.1.8.2-83 Convenios			650,000.00	650,000.00	643,557.69	643,557.69	-	99.01	6,442.31
		830101	830101 CONVENIOS ESTADO			650,000.00	650,000.00	643,557.69	643,557.69	-	99.01	6,442.31
			***** 3 FINANCIAMIENTO			1,679,327.37	1,679,327.37	1,671,940.82	1,671,940.82	-	99.56	7,386.55
			***** 3.1 FUENTES FINANCIERAS			1,679,327.37	1,679,327.37	1,671,940.82	1,671,940.82	-	99.56	7,386.55
			**** 3.1.3 Incremento del Patri			1,679,327.37	1,679,327.37	1,671,940.82	1,671,940.82	-	99.56	7,386.55
			*** 3.1.3.0 Incremento del Patri			1,679,327.37	1,679,327.37	1,671,940.82	1,671,940.82	-	99.56	7,386.55
			** 3.1.3.0-0 Financiamiento			1,679,327.37	1,679,327.37	1,671,940.82	1,671,940.82	-	99.56	7,386.55
	3.1.3.0-03		* 3.1.3.0-03 Remanente			1,679,327.37	1,679,327.37	1,671,940.82	1,671,940.82	-	99.56	7,386.55
		030401	030401 REM CONVENIOS ESTADO			1,679,327.37	1,679,327.37	643,557.69	643,557.69	-	38.32	1,035,769.68
		030501	030501 REM CONVENIOS FED					1,028,383.13	1,028,383.13	-		1,028,383.13
61202			***** 61202 CONVENIO EST 2012			18,324,633.09	18,324,633.09	18,325,203.39	18,325,203.39	-	100.00	570.30
			***** 1 INGRESOS			14,000,500.00	14,000,500.00	14,001,070.30	14,001,070.30	-	100.00	570.30
			***** 1.1 INGRESOS CORRIENTES			14,000,500.00	14,000,500.00	14,001,070.30	14,001,070.30	-	100.00	570.30
			**** 1.1.4 Derechos y Productos			500.00	500.00	1,070.30	1,070.30	-	214.06	570.30
			*** 1.1.4.2 Productos corrientes			500.00	500.00	1,070.30	1,070.30	-	214.06	570.30
			** 1.1.4.2-5 Productos			500.00	500.00	1,070.30	1,070.30	-	214.06	570.30
	1.1.4.2-51		* 1.1.4.2-51 Corriente			500.00	500.00	1,070.30	1,070.30	-	214.06	570.30
		510401	510401 INTERESES PROG ESPEC			500.00	500.00	1,070.30	1,070.30	-	214.06	570.30
			**** 1.1.8 Transferencias, asig			14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-
			*** 1.1.8.2 Del sector público			14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-
			** 1.1.8.2-8 Participaciones			14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-
	1.1.8.2-83		* 1.1.8.2-83 Convenios			14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-
		830101	830101 CONVENIOS ESTADO			14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-
			***** 3 FINANCIAMIENTO			4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
			***** 3.1 FUENTES FINANCIERAS			4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
			**** 3.1.3 Incremento del Patri			4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
			*** 3.1.3.0 Incremento del Patri			4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
			** 3.1.3.0-0 Financiamiento			4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
	3.1.3.0-03		* 3.1.3.0-03 Remanente			4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
		030401	030401 REM CONVENIOS ESTADO			4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
61302			***** 61302 CONVENIO EST 2013			86,511,888.21	86,511,888.21	87,738,570.87	87,738,570.87	-	101.42	1,226,682.66
			***** 1 INGRESOS			60,382,891.42	60,382,891.42	61,609,574.08	61,609,574.08	-	102.03	1,226,682.66
			***** 1.1 INGRESOS CORRIENTES			60,382,891.42	60,382,891.42	61,609,574.08	61,609,574.08	-	102.03	1,226,682.66
			**** 1.1.4 Derechos y Productos			95,013.76	95,013.76	121,696.44	121,696.44	-	128.08	26,682.68
			*** 1.1.4.2 Productos corrientes			95,013.76	95,013.76	121,696.44	121,696.44	-	128.08	26,682.68
			** 1.1.4.2-5 Productos			95,013.76	95,013.76	121,696.44	121,696.44	-	128.08	26,682.68
	1.1.4.2-51		* 1.1.4.2-51 Corriente			95,013.76	95,013.76	121,696.44	121,696.44	-	128.08	26,682.68

	510401	510401 INTERESES PROG ESPEC		1,000.00	1,000.00	2,048.96	2,048.96	-	204.90	-	1,048.96
	510402	510402 OTROS ING PROG ESP		94,013.76	94,013.76	119,647.48	119,647.48	-	127.27	-	25,633.72
		**** 1.1.8 Transferencias, asig		60,287,877.66	60,287,877.66	61,487,877.64	61,487,877.64	-	101.99	-	1,199,999.98
		*** 1.1.8.2 Del sector público		60,287,877.66	60,287,877.66	61,487,877.64	61,487,877.64	-	101.99	-	1,199,999.98
		** 1.1.8.2-8 Participaciones		60,287,877.66	60,287,877.66	61,487,877.64	61,487,877.64	-	101.99	-	1,199,999.98
	1.1.8.2-83	* 1.1.8.2-83 Convenios		60,287,877.66	60,287,877.66	61,487,877.64	61,487,877.64	-	101.99	-	1,199,999.98
	830101	830101 CONVENIOS ESTADO		60,287,877.66	60,287,877.66	61,487,877.64	61,487,877.64	-	101.99	-	1,199,999.98
		***** 3 FINANCIAMIENTO		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-	-
		***** 3.1 FUENTES FINANCIERAS		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-	-
		**** 3.1.3 Incremento del Patri		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-	-
		*** 3.1.3.0 Incremento del Patri		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-	-
		** 3.1.3.0-0 Financiamiento		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-	-
	3.1.3.0-03	* 3.1.3.0-03 Remanente		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-	-
	030401	030401 REM CONVENIOS ESTADO		26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-	-
61402		***** 61402 CONVENIO ESTADO 2014	180,849.00	11,409,300.94	11,590,149.94	8,210,356.17	8,210,356.17	-	70.84	-	3,379,793.77
		***** 1 INGRESOS	180,849.00	11,409,300.94	11,590,149.94	8,210,356.17	8,210,356.17	-	70.84	-	3,379,793.77
		***** 1.1 INGRESOS CORRIENTES	180,849.00	11,409,300.94	11,590,149.94	8,210,356.17	8,210,356.17	-	70.84	-	3,379,793.77
		**** 1.1.4 Derechos y Productos				1.38	1.38	-	-	-	1.38
		*** 1.1.4.2 Productos corrientes				1.38	1.38	-	-	-	1.38
		** 1.1.4.2-5 Productos				1.38	1.38	-	-	-	1.38
	1.1.4.2-51	* 1.1.4.2-51 Corriente				1.38	1.38	-	-	-	1.38
	510401	510401 INTERESES PROG ESPEC				1.38	1.38	-	-	-	1.38
		**** 1.1.8 Transferencias, asig	180,849.00	11,409,300.94	11,590,149.94	8,210,354.79	8,210,354.79	-	70.84	-	3,379,795.15
		*** 1.1.8.2 Del sector público	180,849.00	11,409,300.94	11,590,149.94	8,210,354.79	8,210,354.79	-	70.84	-	3,379,795.15
		** 1.1.8.2-8 Participaciones	180,849.00	11,409,300.94	11,590,149.94	8,210,354.79	8,210,354.79	-	70.84	-	3,379,795.15
	1.1.8.2-83	* 1.1.8.2-83 Convenios	180,849.00	11,409,300.94	11,590,149.94	8,210,354.79	8,210,354.79	-	70.84	-	3,379,795.15
	830101	830101 CONVENIOS ESTADO	180,849.00	11,409,300.94	11,590,149.94	8,200,920.97	8,200,920.97	-	70.76	-	3,389,228.97
	830104	830104 CONVENIOS BENEFICIAR				9,433.82	9,433.82	-	-	-	9,433.82
71311		***** 71311 OTROS CONVENIOS 2013		837,905.90	837,905.90	735,891.06	735,891.06	-	87.83	-	102,014.84
		***** 1 INGRESOS		837,905.90	837,905.90	735,891.06	735,891.06	-	87.83	-	102,014.84
		***** 1.1 INGRESOS CORRIENTES		837,905.90	837,905.90	735,891.06	735,891.06	-	87.83	-	102,014.84
		**** 1.1.8 Transferencias, asig		837,905.90	837,905.90	735,891.06	735,891.06	-	87.83	-	102,014.84
		*** 1.1.8.2 Del sector público		837,905.90	837,905.90	735,891.06	735,891.06	-	87.83	-	102,014.84
		** 1.1.8.2-8 Participaciones		837,905.90	837,905.90	735,891.06	735,891.06	-	87.83	-	102,014.84
	1.1.8.2-83	* 1.1.8.2-83 Convenios		837,905.90	837,905.90	735,891.06	735,891.06	-	87.83	-	102,014.84
	830104	830104 CONVENIOS BENEFICIAR		837,905.90	837,905.90	735,891.06	735,891.06	-	87.83	-	102,014.84
71411		***** 71411 OTROS CONVENIOS 2015		65,704.63	65,704.63	65,708.00	65,708.00	-	100.01	-	3.37
		***** 1 INGRESOS		65,704.63	65,704.63	65,708.00	65,708.00	-	100.01	-	3.37
		***** 1.1 INGRESOS CORRIENTES		65,704.63	65,704.63	65,708.00	65,708.00	-	100.01	-	3.37
		**** 1.1.8 Transferencias, asig		65,704.63	65,704.63	65,708.00	65,708.00	-	100.01	-	3.37
		*** 1.1.8.2 Del sector público		65,704.63	65,704.63	65,708.00	65,708.00	-	100.01	-	3.37
		** 1.1.8.2-8 Participaciones		65,704.63	65,704.63	65,708.00	65,708.00	-	100.01	-	3.37
	1.1.8.2-83	* 1.1.8.2-83 Convenios		65,704.63	65,704.63	65,708.00	65,708.00	-	100.01	-	3.37
		830104 CONVENIOS BENEFICIAR		65,704.63	65,704.63	65,708.00	65,708.00	-	100.01	-	3.37