

MUNICIPIO DE SILAO DE LA VICTORIA, GTO
ESTADO ANALÍTICO DE INGRESOS (CLASIFICACION RUBRO DE INGRESOS)
DEL 1 DE ENERO AL 31 DE JULIO DE 2014

CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES
	PRESUPUESTO DE INGRESOS	375,835,298.00	271,665,199.70	647,500,497.70	343,025,304.81	343,025,304.31	- 52.98	304,475,193.39
	** 10 Impuestos	61,150,671.00	-	61,150,671.00	49,218,838.43	49,218,838.43	- 80.49	- 11,931,832.57
	* 12 Impuestos sobre el patrimonio	59,763,084.00	-	59,763,084.00	48,246,553.16	48,246,553.16	- 80.73	- 11,516,530.84
120101	120101 Impuesto predial urbano	45,348,384.00	-	45,348,384.00	37,892,677.01	37,892,677.01	- 83.56	- 7,455,706.99
120102	120102 Impuesto Predial Rústico	3,751,002.00	-	3,751,002.00	3,281,395.57	3,281,395.57	- 87.48	- 469,606.43
120103	120103 Impuesto sobre Trasl	6,784,603.00	-	6,784,603.00	3,202,760.72	3,202,760.72	- 47.21	- 3,581,842.28
120104	120104 Impuesto sobre Divis	2,980,688.00	-	2,980,688.00	1,669,559.45	1,669,559.45	- 56.01	- 1,311,128.55
120105	120105 Impuesto de Fraccionamientos	898,407.00	-	898,407.00	2,200,160.41	2,200,160.41	- 244.90	1,301,753.41
	* 13 Imp sobre la producción, el consu	43,917.00	-	43,917.00	14,134.00	14,134.00	- 32.18	- 29,783.00
130103	130103 Impuesto sobre Diver	43,917.00	-	43,917.00	14,134.00	14,134.00	- 32.18	- 29,783.00
	* 16 Impuestos Ecológicos	211,932.00	-	211,932.00	206,500.00	206,500.00	- 97.44	- 5,432.00
160101	160101 Impuesto sobre Explo	211,932.00	-	211,932.00	206,500.00	206,500.00	- 97.44	- 5,432.00
	* 17 Accesorios	1,131,738.00	-	1,131,738.00	751,651.27	751,651.27	- 66.42	- 380,086.73
170101	170101 recargo Impuesto Pre	1,131,738.00	-	1,131,738.00	751,651.27	751,651.27	- 66.42	- 380,086.73
	** 30 Contribuciones de mejoras	58,570.00	-	58,570.00	48,338.23	48,338.23	- 82.53	- 10,231.77
	* 31 Contrib de mejoras por obras públ	58,570.00	-	58,570.00	48,338.23	48,338.23	- 82.53	- 10,231.77
310101	310101 Obras varias	58,570.00	-	58,570.00	48,338.23	48,338.23	- 82.53	- 10,231.77
	** 40 Derechos	26,318,015.00	-	26,318,015.00	9,899,101.33	9,899,101.33	- 37.61	- 16,418,913.67
	* 41 Derechos por el uso, goce, aprove	7,765,273.00	-	7,765,273.00	4,487,028.31	4,487,028.31	- 57.78	- 3,278,244.69
410101	410101 Disposición final de	1,266,611.00	-	1,266,611.00	1,283,315.36	1,283,315.36	- 101.32	16,704.36
410103	410103 Por un Quinquenio	1,447,638.00	-	1,447,638.00	889,663.32	889,663.32	- 61.46	- 557,974.68
410105	410105 Sacrificio de reses	1,222,244.00	-	1,222,244.00	711,904.75	711,904.75	- 58.25	- 510,339.25
410106	410106 Para Dependencias e	942,109.00	-	942,109.00	36,477.12	36,477.12	- 3.87	- 905,631.88
410109	410109 Medio riesgo	348,649.00	-	348,649.00	271,892.19	271,892.19	- 77.98	- 76,756.81
410111	410111 Por licencia de uso	810,245.00	-	810,245.00	293,539.54	293,539.54	- 36.23	- 516,705.46
410112	410112 Avalúos de inmuebles	1,081,085.00	-	1,081,085.00	684,370.03	684,370.03	- 63.30	- 396,714.97
410113	410113 Validación de avalúo	646,692.00	-	646,692.00	315,866.00	315,866.00	- 48.84	- 330,826.00
	* 43 Derechos por prestación de servic	18,285,667.00	-	18,285,667.00	5,264,549.00	5,264,549.00	- 28.79	- 13,021,118.00
430101	430101 Permiso para Constr	3,487.00	-	3,487.00	1,056.00	1,056.00	- 30.28	- 2,431.00
430102	430102 Licencia para Constr	46,411.00	-	46,411.00	16,899.00	16,899.00	- 36.41	- 29,512.00
430103	430103 Permiso para el Tras	41,047.00	-	41,047.00	25,221.73	25,221.73	- 61.45	- 15,825.27
430104	430104 Otorgamiento de concesion	157,920.00	-	157,920.00	92,710.95	92,710.95	- 58.71	- 65,209.05
430106	430106 Revista mecánica	24,235.00	-	24,235.00	19,498.77	19,498.77	- 80.46	- 4,736.23
430108	430108 Cuota mensual de rec	189,311.00	-	189,311.00	118,934.00	118,934.00	- 62.82	- 70,377.00
430109	430109 Por licencia de cons	5,610,346.00	-	5,610,346.00	2,329,147.60	2,329,147.60	- 41.52	- 3,281,198.40
430111	430111 Autorización de camb	217,457.00	-	217,457.00	87,532.85	87,532.85	- 40.25	- 129,924.15
430114	430114 Por la autorización	9,808.00	-	9,808.00	32,889.04	32,889.04	- 335.33	23,081.04
430115	430115 Muros o fachadas aut	73,902.00	-	73,902.00	28,784.98	28,784.98	- 38.95	- 45,117.02
430117	430117 Permiso de difusión fonética	7,443.00	-	7,443.00	8,564.14	8,564.14	- 115.06	1,121.14
430119	430119 Permisos eventuales	189,317.00	-	189,317.00	142,825.22	142,825.22	- 75.44	- 46,491.78
430121	430121 Autorización para es	46,659.00	-	46,659.00	47,418.55	47,418.55	- 101.63	759.55
430122	430122 Evaluación del estud	13,382.00	-	13,382.00	1,441.01	1,441.01	- 10.77	- 11,940.99
430123	430123 Certificados de valo	900,350.00	-	900,350.00	504,211.09	504,211.09	- 56.00	- 396,138.91
430126	430126 Certificaciones expe	371,985.00	-	371,985.00	204,050.93	204,050.93	- 54.85	- 167,934.07
430128	430128 Consulta	422.00	-	422.00	192.86	192.86	- 45.70	- 229.14
430129	430129 Alumbrado Público	10,382,185.00	-	10,382,185.00	1,603,170.28	1,603,170.28	- 15.44	- 8,779,014.72
	* 45 Accesorios	267,075.00	-	267,075.00	147,524.02	147,524.02	- 55.24	- 119,550.98
450101	450101 Honorarios de cobranza	266,107.00	-	266,107.00	146,913.55	146,913.55	- 55.21	- 119,193.45
450102	450102 Gastos de Ejecución	225.00	-	225.00	119.43	119.43	- 53.08	- 105.57
450103	450103 Honorarios de cobran	743.00	-	743.00	491.04	491.04	- 66.09	- 251.96
	** 50 Productos	7,997,547.00	1,300.00	7,998,847.00	3,339,135.43	3,339,134.93	- 41.75	- 4,658,412.07
	* 51 Productos de tipo corriente	7,735,467.00	1,300.00	7,736,767.00	3,339,135.43	3,339,134.93	- 43.16	- 4,396,332.07
510101	510101 Por admisión	582,457.00	-	582,457.00	340,721.50	340,721.50	- 58.50	- 241,735.50

510103	510103 Maniobras de carga y	162,089.00	-	162,089.00	96,075.75	96,075.75	-	59.27	-	66,013.25
510104	510104 Vendedores semifijos	853,656.00	-	853,656.00	414,530.00	414,530.00	-	48.56	-	439,126.00
510105	510105 Tianguis 16 de septiembre	10,236.00	-	10,236.00	6,410.00	6,410.00	-	62.62	-	3,826.00
510106	510106 Unión Comercio calle Aurora	2,949.00	-	2,949.00	1,270.00	1,270.00	-	43.07	-	1,679.00
510107	510107 Comercio Jardín Principal	9,436.00	-	9,436.00	940.00	940.00	-	9.96	-	8,496.00
510108	510108 Explanada Mercado Victoria	48,430.00	-	48,430.00	41,191.00	41,191.00	-	85.05	-	7,239.00
510109	510109 Comercio Morelos y Allende	189,198.00	-	189,198.00	112,534.00	112,534.00	-	59.48	-	76,664.00
510110	510110 Comercio Palma y Pino Suárez	55,032.00	-	55,032.00	36,464.00	36,464.00	-	66.26	-	18,568.00
510111	510111 Unión de Tianguistas Viernes	52,722.00	-	52,722.00	33,010.00	33,010.00	-	62.61	-	19,712.00
510113	510113 Expedición de copia	3,258.00	-	3,258.00	1,660.00	1,660.00	-	50.95	-	1,598.00
510114	510114 Renta de locales del mercado	1,091.00	-	1,091.00	4,400.00	4,400.00	-	403.30	-	3,309.00
510115	510115 Unión Mercado Victoria	107,357.00	-	107,357.00	52,564.00	52,564.00	-	48.96	-	54,793.00
510116	510116 Mercado González Ortega	93,372.00	-	93,372.00	50,837.00	50,837.00	-	54.45	-	42,535.00
510117	510117 Uso de sanitarios	397,253.00	-	397,253.00	305,956.00	305,956.00	-	77.02	-	91,297.00
510118	510118 Locales que rentan m	93,169.00	-	93,169.00	39,771.40	39,771.40	-	42.69	-	53,397.60
510119	510119 Formas valoradas	225.00	-	225.00	490.00	490.00	-	217.78	-	265.00
510120	510120 Inscripción o Refren	66,708.00	-	66,708.00	46,956.00	46,956.00	-	70.39	-	19,752.00
510121	510121 Permisos para realiz	77,054.00	-	77,054.00	46,062.46	46,062.46	-	59.78	-	30,991.54
510126	510126 Inscripción al Padró	64,664.00	-	64,664.00	46,170.00	46,170.00	-	71.40	-	18,494.00
510127	510127 Venta de bases para	34,320.00	-	34,320.00	38,750.00	38,750.00	-	112.91	-	4,430.00
510129	510129 Permisos para abrir	241,840.00	-	241,840.00	72,065.64	72,065.64	-	29.80	-	169,774.36
510131	510131 Intereses de Cuenta	560,232.00	-	560,232.00	511,473.20	511,473.20	-	91.30	-	48,758.80
510133	510133 Otros Productos	382,034.00	-	382,034.00	65,811.41	65,811.41	-	17.23	-	316,222.59
510134	510134 Otros Ingresos	3,562,920.00	-	3,562,920.00	874,333.65	874,333.15	-	24.54	-	2,688,586.85
510135	510135 20% Cuotas de Organi	83,765.00	-	83,765.00	7,526.12	7,526.12	-	8.98	-	76,238.88
510401	510401 INTERESES PROG ESPEC	-	1,300.00	1,300.00	5,796.52	5,796.52	-	445.89	-	5,796.52
510402	510402 OTROS ING PROG ESP	-	-	-	85,365.78	85,365.78	-	-	-	85,365.78
	* 52 Productos de capital	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
520101	520101 VENTA DE EQUIP DE TR	262,080.00	-	262,080.00	-	-	-	-	-	262,080.00
	** 60 Aprovechamientos	14,077,297.00	-	14,077,297.00	9,446,700.32	9,446,700.32	-	67.11	-	4,630,596.68
	* 61 Aprovechamientos de tipo corrient	14,077,297.00	-	14,077,297.00	9,446,700.32	9,446,700.32	-	67.11	-	4,630,596.68
610101	610101 Rezago Impuesto Pred	8,056,975.00	-	8,056,975.00	5,817,489.39	5,817,489.39	-	72.20	-	2,239,485.61
610102	610102 Rezago Impuesto Pred	550,482.00	-	550,482.00	766,089.85	766,089.85	-	139.17	-	215,607.85
610103	610103 Multas de otros créd	245,827.00	-	245,827.00	156,818.92	156,818.92	-	63.79	-	89,008.08
610105	610105 Infracciones al Band	776,570.00	-	776,570.00	360,878.00	360,878.00	-	46.47	-	415,692.00
610106	610106 Infracciones al Regl	3,834,747.00	-	3,834,747.00	2,039,077.80	2,039,077.80	-	53.17	-	1,795,669.20
610107	610107 Multas al Servicio y	1,934.00	-	1,934.00	42.59	42.59	-	2.20	-	1,891.41
610108	610108 Multas por Protecció	378,341.00	-	378,341.00	194,422.00	194,422.00	-	51.39	-	183,919.00
610109	610109 Multas Federales No Fiscales	3,961.00	-	3,961.00	-	-	-	-	-	3,961.00
610110	610110 Reparación de daños	228,460.00	-	228,460.00	111,881.77	111,881.77	-	48.97	-	116,578.23
	** 80 Participaciones y Aportaciones	266,233,198.00	170,546,748.13	436,779,946.13	271,073,191.07	271,073,191.07	-	62.06	-	4,839,993.07
	* 81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	76,772,027.00	76,772,027.00	-	62.06	-	44,005,791.00
810101	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	56,317,890.44	56,317,890.44	-	62.36	-	32,335,635.56
810102	810102 Fondo de Fomento Municipal	17,830,558.00	486,068.00	18,316,626.00	11,288,154.07	11,288,154.07	-	61.63	-	6,542,403.93
810103	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	3,883,572.39	3,883,572.39	-	63.38	-	1,719,124.61
810104	810104 Impuesto sobre Tenen	358,552.00	180,927.00	177,625.00	83,441.88	83,441.88	-	46.98	-	275,110.12
810105	810105 Impuesto Especial so	4,628,311.00	11,292.00	4,617,019.00	2,838,757.67	2,838,757.67	-	61.48	-	1,789,553.33
810106	810106 Derechos por Licenci	564,316.00	54,967.00	509,349.00	336,993.36	336,993.36	-	66.16	-	227,322.64
810107	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	658,345.20	658,345.20	-	53.11	-	534,207.80
810108	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	1,152,772.08	1,152,772.08	-	56.32	-	794,532.92
810109	810109 FONDO DE COMPENSACION ISAN	-	352,821.00	352,821.00	212,099.91	212,099.91	-	60.12	-	212,099.91
	* 82 Aportaciones	145,274,531.00	10,772,011.85	156,046,542.85	99,785,382.53	99,785,382.53	-	63.95	-	45,489,148.47
820101	820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	46,538,940.00	46,538,940.00	-	70.00	-	14,741,301.00
820102	820102 Intereses del R33 F1	400,000.00	51,312.09	451,312.09	782,098.68	782,098.68	-	173.29	-	382,098.68
820103	820103 Otros ingresos de R33 F1	1.00	514,548.76	514,549.76	719,307.55	719,307.55	-	139.79	-	719,306.55
820201	820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	51,680,699.00	51,680,699.00	-	58.33	-	31,912,589.00
820202	820202 Intereses de Ramo 33 F2	1,000.00	-	1,000.00	64,337.30	64,337.30	-	6,433.73	-	63,337.30
820203	820203 Otros ingresos de R33 F2	1.00	-	1.00	-	-	-	-	-	1.00
	* 83 Convenios	180,849.00	156,849,771.28	157,030,620.28	94,515,781.54	94,515,781.54	-	60.19	-	94,334,932.54

830101	830101 CONVENIOS ESTADO	180,849.00	131,160,759.12	131,341,608.12	76,879,920.58	76,879,920.58	-	58.53	76,699,071.58
830102	830102 CONVENIOS CON LA FEDERACION	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	10,000,000.00
830103	830103 CONVENIOS CON EL MUNICIPIO	-	14,851,106.26	14,851,106.26	6,884,050.66	6,884,050.66	-	46.35	6,884,050.66
830104	830104 CONVENIOS CON BENEFICIARIOS	-	837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	751,810.30
	** 00 Ingresos deriv de Financiamiento	-	101,117,151.57	101,117,151.57	-	-	-	-	-
	* 03 Remanentes	-	101,117,151.57	101,117,151.57	-	-	-	-	-
030102	030102 REMANENTE FAISM 2010	-	3,016,285.49	3,016,285.49	-	-	-	-	-
030103	030103 REMANENTE FAISM 2011	-	1,199,977.95	1,199,977.95	-	-	-	-	-
030104	030104 REMANENTE FAISM 2012	-	5,883,294.26	5,883,294.26	-	-	-	-	-
030105	030105 REM FAISM 2013	-	38,309,651.83	38,309,651.83	-	-	-	-	-
030202	030202 REMANENTE FORTAMUN 2013	-	3,624,132.26	3,624,132.26	-	-	-	-	-
030401	030401 REM CONVENIOS ESTADO	-	32,132,457.25	32,132,457.25	-	-	-	-	-
030501	030501 REM CONVENIOS FED	-	16,951,352.53	16,951,352.53	-	-	-	-	-