

MUNICIPIO DE SILAO DE LA VICTORIA, GTO.
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE AGOSTO DE 2014

CFE	CE	CR	CONCEPTO	ESTIMADO	AMPLIACIONES Y (REDUCCIONES)	MODIFICADO	DEVENGADO	RECAUDADO	% AVANCE DE LA RECAUDACIÓN	EXCEDENTES	
			PRESUPUESTO DE INGRESOS	375,835,298.00	271,665,199.70	647,500,497.70	443,184,014.92	443,177,036.11	-	68.44	- 204,316,482.78
11401			***** 11401 RECURSO FISCAL	109,602,100.00	-	109,602,100.00	74,543,039.20	74,543,038.70	-	68.01	- 35,059,060.80
			***** 1 INGRESOS	109,602,100.00	-	109,602,100.00	74,543,039.20	74,543,038.70	-	68.01	- 35,059,060.80
			***** 1.1 INGRESOS CORRIENTES	109,340,020.00	-	109,340,020.00	74,543,039.20	74,543,038.70	-	68.18	- 34,796,980.80
			**** 1.1.1 Impuestos	61,150,671.00	-	61,150,671.00	49,951,847.48	49,951,847.48	-	81.69	- 11,198,823.52
			*** 1.1.1.1 Impuestos sobre el i	59,763,084.00	-	59,763,084.00	48,909,125.42	48,909,125.42	-	81.84	- 10,853,958.58
			** 1.1.1.1-1 Impuestos	59,763,084.00	-	59,763,084.00	48,909,125.42	48,909,125.42	-	81.84	- 10,853,958.58
	1.1.1.1-12		* 1.1.1.1-12 Sobre el Patrimonio	59,763,084.00	-	59,763,084.00	48,909,125.42	48,909,125.42	-	81.84	- 10,853,958.58
		120101	120101 Impuesto predial urbano	45,348,384.00	-	45,348,384.00	38,148,883.06	38,148,883.06	-	84.12	- 7,199,500.94
		120102	120102 Impuesto Predial Rús	3,751,002.00	-	3,751,002.00	3,426,032.57	3,426,032.57	-	91.34	- 324,969.43
		120103	120103 Impuesto sobre Trasl	6,784,603.00	-	6,784,603.00	3,320,666.35	3,320,666.35	-	48.94	- 3,463,936.65
		120104	120104 Impuesto sobre Divis	2,980,688.00	-	2,980,688.00	1,745,289.09	1,745,289.09	-	58.55	- 1,235,398.91
		120105	120105 Impuesto de Fraccion	898,407.00	-	898,407.00	2,268,254.35	2,268,254.35	-	252.48	1,369,847.35
			*** 1.1.1.4 Impuestos sobre los	43,917.00	-	43,917.00	14,134.00	14,134.00	-	32.18	- 29,783.00
			** 1.1.1.4-1 Impuestos	43,917.00	-	43,917.00	14,134.00	14,134.00	-	32.18	- 29,783.00
	1.1.1.1-13		* 1.1.1.1-13 Sobre Producción	43,917.00	-	43,917.00	14,134.00	14,134.00	-	32.18	- 29,783.00
		130103	130103 Impuesto sobre Diver	43,917.00	-	43,917.00	14,134.00	14,134.00	-	32.18	- 29,783.00
			*** 1.1.1.6 Impuestos ecológicos	211,932.00	-	211,932.00	207,300.00	207,300.00	-	97.81	- 4,632.00
			** 1.1.1.6-1 Impuestos	211,932.00	-	211,932.00	207,300.00	207,300.00	-	97.81	- 4,632.00
	1.1.1.6-16		* 1.1.1.6-16 Ecológicos	211,932.00	-	211,932.00	207,300.00	207,300.00	-	97.81	- 4,632.00
		160101	160101 Impuesto sobre Explo	211,932.00	-	211,932.00	207,300.00	207,300.00	-	97.81	- 4,632.00
			*** 1.1.1.9 Accesorios	1,131,738.00	-	1,131,738.00	821,288.06	821,288.06	-	72.57	- 310,449.94
			** 1.1.1.9-1 Impuestos	1,131,738.00	-	1,131,738.00	821,288.06	821,288.06	-	72.57	- 310,449.94
	1.1.1.9-17		* 1.1.1.9-17 Accesorios	1,131,738.00	-	1,131,738.00	821,288.06	821,288.06	-	72.57	- 310,449.94
		170101	170101 recargo Impuesto Pre	1,131,738.00	-	1,131,738.00	821,288.06	821,288.06	-	72.57	- 310,449.94
			**** 1.1.3 Contribuciones de Me	58,570.00	-	58,570.00	48,538.23	48,538.23	-	82.87	- 10,031.77
			*** 1.1.30 Contribuciones de Me	58,570.00	-	58,570.00	48,538.23	48,538.23	-	82.87	- 10,031.77
			** 1.1.30-3 Contribuciones de Me	58,570.00	-	58,570.00	48,538.23	48,538.23	-	82.87	- 10,031.77
	1.1.30-31		* 1.1.30-31 Por Obras	58,570.00	-	58,570.00	48,538.23	48,538.23	-	82.87	- 10,031.77
		310101	310101 Obras varias	58,570.00	-	58,570.00	48,538.23	48,538.23	-	82.87	- 10,031.77
			**** 1.1.4 Derechos y Productos	48,130,779.00	-	48,130,779.00	24,542,653.49	24,542,652.99	-	50.99	- 23,588,125.51
			*** 1.1.4.1 Derechos no incluido	26,318,015.00	-	26,318,015.00	11,078,167.52	11,078,167.52	-	42.09	- 15,239,847.48
			** 1.1.4.1-4 Derechos	26,318,015.00	-	26,318,015.00	11,078,167.52	11,078,167.52	-	42.09	- 15,239,847.48
	1.1.4.1-41		* 1.1.4.1-41 Uso_goce_ aprov. de	7,765,273.00	-	7,765,273.00	5,072,744.95	5,072,744.95	-	65.33	- 2,692,528.05
		410101	410101 Disposición final de	1,266,611.00	-	1,266,611.00	1,495,794.95	1,495,794.95	-	118.09	229,183.95
		410103	410103 Por un Quinquenio	1,447,638.00	-	1,447,638.00	990,757.82	990,757.82	-	68.44	- 456,880.18
		410105	410105 Sacrificio de reses	1,222,244.00	-	1,222,244.00	805,278.75	805,278.75	-	65.89	- 416,965.25
		410106	410106 Para Dependencias e	942,109.00	-	942,109.00	46,751.68	46,751.68	-	4.96	- 895,357.32
		410109	410109 Medio riesgo	348,649.00	-	348,649.00	294,138.91	294,138.91	-	84.37	- 54,510.09
		410111	410111 Por licencia de uso	810,245.00	-	810,245.00	346,314.93	346,314.93	-	42.74	- 463,930.07
		410112	410112 Avalúos de inmuebles	1,081,085.00	-	1,081,085.00	743,993.03	743,993.03	-	68.82	- 337,091.97
		410113	410113 Validación de avalúo	646,692.00	-	646,692.00	349,714.88	349,714.88	-	54.08	- 296,977.12
	1.1.4.1-43		* 1.1.4.1-43 Prestación de servic	18,285,667.00	-	18,285,667.00	5,851,126.43	5,851,126.43	-	32.00	- 12,434,540.57
		430101	430101 Permiso para Constr	3,487.00	-	3,487.00	1,056.00	1,056.00	-	30.28	- 2,431.00
		430102	430102 Licencia para Constr	46,411.00	-	46,411.00	18,351.00	18,351.00	-	39.54	- 28,060.00
		430103	430103 Permiso para el Tras	41,047.00	-	41,047.00	31,187.91	31,187.91	-	75.98	- 9,859.09
		430104	430104 Otorgamiento de conc	157,920.00	-	157,920.00	95,189.84	95,189.84	-	60.28	- 62,730.16
		430106	430106 Revista mecánica	24,235.00	-	24,235.00	19,773.55	19,773.55	-	81.59	- 4,461.45
		430108	430108 Cuota mensual de rec	189,311.00	-	189,311.00	118,934.00	118,934.00	-	62.82	- 70,377.00
		430109	430109 Por licencia de cons	5,610,346.00	-	5,610,346.00	2,795,712.51	2,795,712.51	-	49.83	- 2,814,633.49
		430111	430111 Autorización de camb	217,457.00	-	217,457.00	96,773.50	96,773.50	-	44.50	- 120,683.50

		430114	430114 Por la autorización	9,808.00	-	9,808.00	33,445.64	33,445.64	-	341.00	23,637.64
		430115	430115 Muros o fachadas aut	73,902.00	-	73,902.00	36,191.05	36,191.05	-	48.97	37,710.95
		430117	430117 Permiso de difusión	7,443.00	-	7,443.00	8,696.14	8,696.14	-	116.84	1,253.14
		430119	430119 Permisos eventuales	189,317.00	-	189,317.00	151,029.02	151,029.02	-	79.78	38,287.98
		430121	430121 Autorización para es	46,659.00	-	46,659.00	47,418.55	47,418.55	-	101.63	759.55
		430122	430122 Evaluación del estud	13,382.00	-	13,382.00	2,099.07	2,099.07	-	15.69	11,282.93
		430123	430123 Certificados de valo	900,350.00	-	900,350.00	549,898.72	549,898.72	-	61.08	350,451.28
		430126	430126 Certificaciones expe	371,985.00	-	371,985.00	234,261.79	234,261.79	-	62.98	137,723.21
		430128	430128 Consulta	422.00	-	422.00	192.86	192.86	-	45.70	229.14
		430129	430129 Alumbrado Público	10,382,185.00	-	10,382,185.00	1,610,915.28	1,610,915.28	-	15.52	8,771,269.72
	1.1.4.1-45		* 1.1.4.1-45 Accesorios	267,075.00	-	267,075.00	154,296.14	154,296.14	-	57.77	112,778.86
		450101	450101 Honorarios de cobranza	266,107.00	-	266,107.00	153,685.67	153,685.67	-	57.75	112,421.33
		450102	450102 Gastos de Ejecución	225.00	-	225.00	119.43	119.43	-	53.08	105.57
		450103	450103 Honorarios de cobran	743.00	-	743.00	491.04	491.04	-	66.09	251.96
			*** 1.1.4.2 Productos corrientes	7,735,467.00	-	7,735,467.00	3,309,391.14	3,309,390.64	-	42.78	4,426,075.86
			** 1.1.4.2-5 Productos	7,735,467.00	-	7,735,467.00	3,309,391.14	3,309,390.64	-	42.78	4,426,075.86
	1.1.4.2-51		* 1.1.4.2-51 Corriente	7,735,467.00	-	7,735,467.00	3,309,391.14	3,309,390.64	-	42.78	4,426,075.86
		510101	510101 Por admisión	582,457.00	-	582,457.00	383,511.50	383,511.50	-	65.84	198,945.50
		510103	510103 Maniobras de carga y	162,089.00	-	162,089.00	113,925.75	113,925.75	-	70.29	48,163.25
		510104	510104 Vendedores semifijos	853,656.00	-	853,656.00	462,728.00	462,728.00	-	54.21	390,928.00
		510105	510105 Tianguis 16 de septi	10,236.00	-	10,236.00	7,472.00	7,472.00	-	73.00	2,764.00
		510106	510106 Unión Comercio calle	2,949.00	-	2,949.00	1,270.00	1,270.00	-	43.07	1,679.00
		510107	510107 Comercio Jardín Prin	9,436.00	-	9,436.00	940.00	940.00	-	9.96	8,496.00
		510108	510108 Explanada Mercado Vi	48,430.00	-	48,430.00	41,191.00	41,191.00	-	85.05	7,239.00
		510109	510109 Comercio Morelos y A	189,198.00	-	189,198.00	120,993.00	120,993.00	-	63.95	68,205.00
		510110	510110 Comercio Palma y Pin	55,032.00	-	55,032.00	36,464.00	36,464.00	-	66.26	18,568.00
		510111	510111 Unión de Tianguistas	52,722.00	-	52,722.00	39,690.38	39,690.38	-	75.28	13,031.62
		510113	510113 Expedición de copia	3,258.00	-	3,258.00	2,060.00	2,060.00	-	63.23	1,198.00
		510114	510114 Renta de locales del	1,091.00	-	1,091.00	4,800.00	4,800.00	-	439.96	3,709.00
		510115	510115 Unión Mercado Victoria	107,357.00	-	107,357.00	55,550.00	55,550.00	-	51.74	51,807.00
		510116	510116 Mercado González Ortega	93,372.00	-	93,372.00	54,593.00	54,593.00	-	58.47	38,779.00
		510117	510117 Uso de sanitarios	397,253.00	-	397,253.00	369,277.00	369,277.00	-	92.96	27,976.00
		510118	510118 Locales que rentan m	93,169.00	-	93,169.00	42,046.40	42,046.40	-	45.13	51,122.60
		510119	510119 Formas valoradas	225.00	-	225.00	930.00	930.00	-	413.33	705.00
		510120	510120 Inscripción o Refren	66,708.00	-	66,708.00	46,956.00	46,956.00	-	70.39	19,752.00
		510121	510121 Permisos para realiz	77,054.00	-	77,054.00	53,834.46	53,834.46	-	69.87	23,219.54
		510126	510126 Inscripción al Padró	64,664.00	-	64,664.00	51,300.00	51,300.00	-	79.33	13,364.00
		510127	510127 Venta de bases para	34,320.00	-	34,320.00	38,750.00	38,750.00	-	112.91	4,430.00
		510129	510129 Permisos para abrir	241,840.00	-	241,840.00	80,488.20	80,488.20	-	33.28	161,351.80
		510131	510131 Intereses de Cuenta	560,232.00	-	560,232.00	568,271.92	568,271.92	-	101.44	8,039.92
		510133	510133 Otros Productos	382,034.00	-	382,034.00	75,498.41	75,498.41	-	19.76	306,535.59
		510134	510134 Otros Ingresos	3,562,920.00	-	3,562,920.00	649,209.80	649,209.30	-	18.22	2,913,710.20
		510135	510135 20% Cuotas de Organi	83,765.00	-	83,765.00	7,640.32	7,640.32	-	9.12	76,124.68
			*** 1.1.4.3 Aprovechamientos cor	14,077,297.00	-	14,077,297.00	10,155,094.83	10,155,094.83	-	72.14	3,922,202.17
			** 1.1.4.3-6 Aprovechamientos	14,077,297.00	-	14,077,297.00	10,155,094.83	10,155,094.83	-	72.14	3,922,202.17
	1.1.4.3-61		* 1.1.4.3-61 Corriente	14,077,297.00	-	14,077,297.00	10,155,094.83	10,155,094.83	-	72.14	3,922,202.17
		610101	610101 Rezago Impuesto Pred	8,056,975.00	-	8,056,975.00	6,029,683.90	6,029,683.90	-	74.84	2,027,291.10
		610102	610102 Rezago Impuesto Pred	550,482.00	-	550,482.00	776,312.36	776,312.36	-	141.02	225,830.36
		610103	610103 Multas de otros créd	245,827.00	-	245,827.00	167,916.92	167,916.92	-	68.31	77,910.08
		610105	610105 Infracciones al Band	776,570.00	-	776,570.00	431,030.00	431,030.00	-	55.50	345,540.00
		610106	610106 Infracciones al Regl	3,834,747.00	-	3,834,747.00	2,392,098.80	2,392,098.80	-	62.38	1,442,648.20
		610107	610107 Multas al Servicio y	1,934.00	-	1,934.00	42.59	42.59	-	2.20	1,891.41
		610108	610108 Multas por Protecció	378,341.00	-	378,341.00	213,797.00	213,797.00	-	56.51	164,544.00
		610109	610109 Multas Federales No	3,961.00	-	3,961.00	-	-	-	-	3,961.00
		610110	610110 Reparación de daños	228,460.00	-	228,460.00	144,213.26	144,213.26	-	63.12	84,246.74
			**** 1.1.9 Participaciones	-	-	-	-	-	-	-	-

		*** 1.1.9.0 Participaciones	-	-	-	-	-	-	-	-
		** 1.1.9.0-8 Participaciones	-	-	-	-	-	-	-	-
1.1.9.0-81		* 1.1.9.0-81 Participaciones	-	-	-	-	-	-	-	-
	810107	810107 Impuesto sobre Autom	-	-	-	87,050.17	87,050.17	-	-	87,050.17
	810109	810109 FONDO COMPEN ISAN	-	-	-	87,050.17	87,050.17	-	-	87,050.17
		***** 1.2 INGRESOS CAPITAL	262,080.00	-	262,080.00	-	-	-	-	262,080.00
		**** 1.2.1 Venta (Disposición)	262,080.00	-	262,080.00	-	-	-	-	262,080.00
		*** 1.2.1.1 Venta de Activos Fij	262,080.00	-	262,080.00	-	-	-	-	262,080.00
		** 1.2.1.1-5 Productos	262,080.00	-	262,080.00	-	-	-	-	262,080.00
1.2.1.1-5		* 1.2.1.1-5 De Capital	262,080.00	-	262,080.00	-	-	-	-	262,080.00
	520101	520101 VENTA DE EQUIP DE TR	262,080.00	-	262,080.00	-	-	-	-	262,080.00
11404		***** 11404 CONVENIO MPAL 201	-	4,500,000.00	4,500,000.00	4,500,033.85	4,500,033.85	-	100.00	33.85
		***** 1 INGRESOS	-	4,500,000.00	4,500,000.00	4,500,033.85	4,500,033.85	-	100.00	33.85
		***** 1.1 INGRESOS CORRIENTES	-	4,500,000.00	4,500,000.00	4,500,033.85	4,500,033.85	-	100.00	33.85
		**** 1.1.4 Derechos y Productos	-	-	-	33.85	33.85	-	-	33.85
		*** 1.1.4.2 Productos corrientes	-	-	-	33.85	33.85	-	-	33.85
		** 1.1.4.2-5 Productos	-	-	-	33.85	33.85	-	-	33.85
1.1.4.2-51		* 1.1.4.2-51 Corriente	-	-	-	33.85	33.85	-	-	33.85
	510401	510401 INTERESES PROG ESPEC	-	-	-	33.85	33.85	-	-	33.85
		**** 1.1.8 Transferencias, asig	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-
		*** 1.1.8.2 Del sector público	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-
		** 1.1.8.2-8 Participaciones	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-
1.1.8.2-83		* 1.1.8.2-83 Convenios	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-
	830102	830102 CONVENIOS FEDERACION	-	-	-	-	-	-	-	-
	830103	830103 CONVENIOS MPIO	-	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	-	100.00	-
51007		***** 51007 FONDO I 2010	-	4,783,507.81	4,783,507.81	1,862,021.19	1,862,021.19	-	38.93	2,921,486.62
		***** 1 INGRESOS	-	100.00	100.00	206,262.98	206,262.98	-	206,262.98	206,162.98
		***** 1.1 INGRESOS CORRIENTES	-	100.00	100.00	206,262.98	206,262.98	-	206,262.98	206,162.98
		**** 1.1.4 Derechos y Productos	-	100.00	100.00	-	-	-	-	100.00
		*** 1.1.4.2 Productos corrientes	-	100.00	100.00	-	-	-	-	100.00
		** 1.1.4.2-5 Productos	-	100.00	100.00	-	-	-	-	100.00
1.1.4.2-51		* 1.1.4.2-51 Corriente	-	100.00	100.00	-	-	-	-	100.00
	510401	510401 INTERESES PROG ESPEC	-	100.00	100.00	-	-	-	-	100.00
		**** 1.1.8 Transferencias, asig	-	-	-	206,262.98	206,262.98	-	-	206,262.98
		*** 1.1.8.2 Del sector público	-	-	-	206,262.98	206,262.98	-	-	206,262.98
		** 1.1.8.2-8 Participaciones	-	-	-	206,262.98	206,262.98	-	-	206,262.98
1.1.8.2-82		* 1.1.8.2-82 Aportaciones	-	-	-	206,262.98	206,262.98	-	-	206,262.98
	820102	820102 Intereses del R33 F1	-	-	-	178.01	178.01	-	-	178.01
	820103	820103 Otros ingresos de R3	-	-	-	206,084.97	206,084.97	-	-	206,084.97
		***** 3 FINANCIAMIENTO	-	4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	-	34.61	3,127,649.60
		***** 3.1 FUENTES FINANCIERAS	-	4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	-	34.61	3,127,649.60
		**** 3.1.3 Incremento del Patri	-	4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	-	34.61	3,127,649.60
		*** 3.1.3.0 Incremento del Patri	-	4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	-	34.61	3,127,649.60
		** 3.1.3.0-0 Financiamiento	-	4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	-	34.61	3,127,649.60
3.1.3.0-03		* 3.1.3.0-03 Remanente	-	4,783,407.81	4,783,407.81	1,655,758.21	1,655,758.21	-	34.61	3,127,649.60
	030102	030102 REMANENTE FAISM 2010	-	3,016,285.49	3,016,285.49	1,655,758.21	1,655,758.21	-	54.89	1,360,527.28
	030501	030501 REM CONVENIOS FED	-	1,767,122.32	1,767,122.32	-	-	-	-	1,767,122.32
51107		***** 51107 FONDO I 2011	-	1,199,977.95	1,199,977.95	12,573.68	12,573.68	-	1.05	1,187,404.27
		***** 1 INGRESOS	-	-	-	128.40	128.40	-	-	128.40
		***** 1.1 INGRESOS CORRIENTES	-	-	-	128.40	128.40	-	-	128.40
		**** 1.1.8 Transferencias, asig	-	-	-	128.40	128.40	-	-	128.40
		*** 1.1.8.2 Del sector público	-	-	-	128.40	128.40	-	-	128.40
		** 1.1.8.2-8 Participaciones	-	-	-	128.40	128.40	-	-	128.40
1.1.8.2-82		* 1.1.8.2-82 Aportaciones	-	-	-	128.40	128.40	-	-	128.40
	820102	820102 Intereses del R33 F1	-	-	-	128.40	128.40	-	-	128.40
		***** 3 FINANCIAMIENTO	-	1,199,977.95	1,199,977.95	12,445.28	12,445.28	-	1.04	1,187,532.67

			**** 3.1 FUENTES FINANCIERAS	-	1,199,977.95	1,199,977.95	12,445.28	12,445.28	-	1.04	-	1,187,532.67
			**** 3.1.3 Incremento del Patri	-	1,199,977.95	1,199,977.95	12,445.28	12,445.28	-	1.04	-	1,187,532.67
			*** 3.1.3.0 Incremento del Patri	-	1,199,977.95	1,199,977.95	12,445.28	12,445.28	-	1.04	-	1,187,532.67
			** 3.1.3.0-0 Financiamiento	-	1,199,977.95	1,199,977.95	12,445.28	12,445.28	-	1.04	-	1,187,532.67
	3.1.3.0-03		* 3.1.3.0-03 Remanente	-	1,199,977.95	1,199,977.95	12,445.28	12,445.28	-	1.04	-	1,187,532.67
		030103	030103 REMANENTE FAISM 2011	-	1,199,977.95	1,199,977.95	12,445.28	12,445.28	-	1.04	-	1,187,532.67
51207			***** 51207 FONDO I 2012	-	9,264,091.06	9,264,091.06	3,367,702.34	3,367,702.34	-	36.35	-	5,896,388.72
			***** 1 INGRESOS	-	3,380,796.80	3,380,796.80	688,336.81	688,336.81	-	20.36	-	2,692,459.99
			***** 1.1 INGRESOS CORRIENTES	-	3,380,796.80	3,380,796.80	688,336.81	688,336.81	-	20.36	-	2,692,459.99
			**** 1.1.8 Transferencias, asig	-	3,380,796.80	3,380,796.80	688,336.81	688,336.81	-	20.36	-	2,692,459.99
			*** 1.1.8.2 Del sector público	-	3,380,796.80	3,380,796.80	688,336.81	688,336.81	-	20.36	-	2,692,459.99
			** 1.1.8.2-8 Participaciones	-	3,380,796.80	3,380,796.80	688,336.81	688,336.81	-	20.36	-	2,692,459.99
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones	-	565,860.85	565,860.85	592,505.37	592,505.37	-	104.71	-	26,644.52
		820102	820102 Intereses del R33 F1	-	51,312.09	51,312.09	63,001.85	63,001.85	-	122.78	-	11,689.76
		820103	820103 Otros ingresos de R3	-	514,548.76	514,548.76	529,503.52	529,503.52	-	102.91	-	14,954.76
		820202	820202 Intereses de Ramo 33 F2	-	-	-	-	-	-	-	-	-
	1.1.8.2-83		* 1.1.8.2-83 Convenios	-	2,814,935.95	2,814,935.95	95,831.44	95,831.44	-	3.40	-	2,719,104.51
		830103	830103 CONVENIOS MPIO	-	2,814,935.95	2,814,935.95	95,831.44	95,831.44	-	3.40	-	2,719,104.51
			***** 3 FINANCIAMIENTO	-	5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	-	45.54	-	3,203,928.73
			***** 3.1 FUENTES FINANCIERAS	-	5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	-	45.54	-	3,203,928.73
			**** 3.1.3 Incremento del Patri	-	5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	-	45.54	-	3,203,928.73
			*** 3.1.3.0 Incremento del Patri	-	5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	-	45.54	-	3,203,928.73
			** 3.1.3.0-0 Financiamiento	-	5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	-	45.54	-	3,203,928.73
	3.1.3.0-03		* 3.1.3.0-03 Remanente	-	5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	-	45.54	-	3,203,928.73
		030104	030104 REMANENTE FAISM 2012	-	5,883,294.26	5,883,294.26	2,679,365.53	2,679,365.53	-	45.54	-	3,203,928.73
51303			***** 51303 CONVENIO FED 2013	-	9,487,073.29	9,487,073.29	18,958,269.30	18,958,269.30	-	199.83	-	9,471,196.01
			***** 1 INGRESOS	-	-	-	787.27	787.27	-	-	-	787.27
			***** 1.1 INGRESOS CORRIENTES	-	-	-	787.27	787.27	-	-	-	787.27
			**** 1.1.4 Derechos y Productos	-	-	-	787.27	787.27	-	-	-	787.27
			*** 1.1.4.2 Productos corrientes	-	-	-	787.27	787.27	-	-	-	787.27
			** 1.1.4.2-5 Productos	-	-	-	787.27	787.27	-	-	-	787.27
	1.1.4.2-51		* 1.1.4.2-51 Corriente	-	-	-	787.27	787.27	-	-	-	787.27
		510401	510401 INTERESES PROG ESPEC	-	-	-	787.27	787.27	-	-	-	787.27
			***** 3 FINANCIAMIENTO	-	9,487,073.29	9,487,073.29	18,957,482.03	18,957,482.03	-	199.82	-	9,470,408.74
			***** 3.1 FUENTES FINANCIERAS	-	9,487,073.29	9,487,073.29	18,957,482.03	18,957,482.03	-	199.82	-	9,470,408.74
			**** 3.1.3 Incremento del Patri	-	9,487,073.29	9,487,073.29	18,957,482.03	18,957,482.03	-	199.82	-	9,470,408.74
			*** 3.1.3.0 Incremento del Patri	-	9,487,073.29	9,487,073.29	18,957,482.03	18,957,482.03	-	199.82	-	9,470,408.74
			** 3.1.3.0-0 Financiamiento	-	9,487,073.29	9,487,073.29	18,957,482.03	18,957,482.03	-	199.82	-	9,470,408.74
	3.1.3.0-03		* 3.1.3.0-03 Remanente	-	9,487,073.29	9,487,073.29	18,957,482.03	18,957,482.03	-	199.82	-	9,470,408.74
		030501	030501 REM CONVENIOS FED	-	9,487,073.29	9,487,073.29	18,957,482.03	18,957,482.03	-	199.82	-	9,470,408.74
51307			***** 51307 FONDO I 2013	-	51,542,979.06	51,542,979.06	32,786,207.51	32,786,207.51	-	63.61	-	18,756,771.55
			***** 1 INGRESOS	-	7,536,170.31	7,536,170.31	3,533,634.33	3,533,634.33	-	46.89	-	4,002,535.98
			***** 1.1 INGRESOS CORRIENTES	-	7,536,170.31	7,536,170.31	3,533,634.33	3,533,634.33	-	46.89	-	4,002,535.98
			**** 1.1.4 Derechos y Productos	-	-	-	12,960.68	12,960.68	-	-	-	12,960.68
			*** 1.1.4.2 Productos corrientes	-	-	-	12,960.68	12,960.68	-	-	-	12,960.68
			** 1.1.4.2-5 Productos	-	-	-	12,960.68	12,960.68	-	-	-	12,960.68
	1.1.4.2-51		* 1.1.4.2-51 Corriente	-	-	-	12,960.68	12,960.68	-	-	-	12,960.68
		510401	510401 INTERESES PROG ESPEC	-	-	-	214.48	214.48	-	-	-	214.48
		510402	510402 OTROS ING PROG ESP	-	-	-	12,746.20	12,746.20	-	-	-	12,746.20
			**** 1.1.8 Transferencias, asig	-	7,536,170.31	7,536,170.31	3,520,673.65	3,520,673.65	-	46.72	-	4,015,496.66
			*** 1.1.8.2 Del sector público	-	7,536,170.31	7,536,170.31	3,520,673.65	3,520,673.65	-	46.72	-	4,015,496.66
			** 1.1.8.2-8 Participaciones	-	7,536,170.31	7,536,170.31	3,520,673.65	3,520,673.65	-	46.72	-	4,015,496.66
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones	-	-	-	509,637.15	509,637.15	-	-	-	509,637.15
		820102	820102 Intereses del R33 F1	-	-	-	456,392.02	456,392.02	-	-	-	456,392.02
		820103	820103 Otros ingresos de R3	-	-	-	53,245.13	53,245.13	-	-	-	53,245.13
	1.1.8.2-83		* 1.1.8.2-83 Convenios	-	7,536,170.31	7,536,170.31	3,011,036.50	3,011,036.50	-	39.95	-	4,525,133.81

	830101	830101 CONVENIOS ESTADO	-	-	-	68,890.38	68,890.38	-	-	68,890.38
	830103	830103 CONVENIOS MPIO	-	7,536,170.31	7,536,170.31	2,942,146.12	2,942,146.12	-	39.04	4,594,024.19
		***** 3 FINANCIAMIENTO	-	44,006,808.75	44,006,808.75	29,252,573.18	29,252,573.18	-	66.47	14,754,235.57
		***** 3.1 FUENTES FINANCIERAS	-	44,006,808.75	44,006,808.75	29,252,573.18	29,252,573.18	-	66.47	14,754,235.57
		**** 3.1.3 Incremento del Patri	-	44,006,808.75	44,006,808.75	29,252,573.18	29,252,573.18	-	66.47	14,754,235.57
		*** 3.1.3.0 Incremento del Patri	-	44,006,808.75	44,006,808.75	29,252,573.18	29,252,573.18	-	66.47	14,754,235.57
		** 3.1.3.0-0 Financiamiento	-	44,006,808.75	44,006,808.75	29,252,573.18	29,252,573.18	-	66.47	14,754,235.57
	3.1.3.0-03	* 3.1.3.0-03 Remanente	-	44,006,808.75	44,006,808.75	29,252,573.18	29,252,573.18	-	66.47	14,754,235.57
		030105 030105 REM FAISM 2013	-	38,309,651.83	38,309,651.83	24,051,044.97	24,051,044.97	-	62.78	14,258,606.86
		030501 030501 REM CONVENIOS FED	-	5,697,156.92	5,697,156.92	5,201,528.21	5,201,528.21	-	91.30	495,628.71
51308		***** 51308 FONDO II 2013	-	3,624,132.26	3,624,132.26	2,239,428.43	2,239,428.43	-	61.79	1,384,703.83
		***** 1 INGRESOS	-	-	-	31,236.25	31,236.25	-	-	31,236.25
		***** 1.1 INGRESOS CORRIENTES	-	-	-	31,236.25	31,236.25	-	-	31,236.25
		**** 1.1.8 Transferencias, asig	-	-	-	31,236.25	31,236.25	-	-	31,236.25
		*** 1.1.8.2 Del sector público	-	-	-	31,236.25	31,236.25	-	-	31,236.25
		** 1.1.8.2-8 Participaciones	-	-	-	31,236.25	31,236.25	-	-	31,236.25
	1.1.8.2-82	* 1.1.8.2-82 Aportaciones	-	-	-	31,236.25	31,236.25	-	-	31,236.25
		820202 820202 Intereses de Ramo 33 F2	-	-	-	31,236.25	31,236.25	-	-	31,236.25
		***** 3 FINANCIAMIENTO	-	3,624,132.26	3,624,132.26	2,208,192.18	2,208,192.18	-	60.93	1,415,940.08
		***** 3.1 FUENTES FINANCIERAS	-	3,624,132.26	3,624,132.26	2,208,192.18	2,208,192.18	-	60.93	1,415,940.08
		**** 3.1.3 Incremento del Patri	-	3,624,132.26	3,624,132.26	2,208,192.18	2,208,192.18	-	60.93	1,415,940.08
		*** 3.1.3.0 Incremento del Patri	-	3,624,132.26	3,624,132.26	2,208,192.18	2,208,192.18	-	60.93	1,415,940.08
		** 3.1.3.0-0 Financiamiento	-	3,624,132.26	3,624,132.26	2,208,192.18	2,208,192.18	-	60.93	1,415,940.08
	3.1.3.0-03	* 3.1.3.0-03 Remanente	-	3,624,132.26	3,624,132.26	2,208,192.18	2,208,192.18	-	60.93	1,415,940.08
		030202 030202 REMANENTE FORTAMUN 2	-	3,624,132.26	3,624,132.26	2,208,192.18	2,208,192.18	-	60.93	1,415,940.08
51403		***** 51403 CONVENIOS FED 2014	-	10,000,000.00	10,000,000.00	10,002,985.39	10,002,985.39	-	100.03	2,985.39
		***** 1 INGRESOS	-	10,000,000.00	10,000,000.00	10,002,985.39	10,002,985.39	-	100.03	2,985.39
		***** 1.1 INGRESOS CORRIENTES	-	10,000,000.00	10,000,000.00	10,002,985.39	10,002,985.39	-	100.03	2,985.39
		**** 1.1.4 Derechos y Productos	-	-	-	2,985.39	2,985.39	-	-	2,985.39
		*** 1.1.4.2 Productos corrientes	-	-	-	2,985.39	2,985.39	-	-	2,985.39
		** 1.1.4.2-5 Productos	-	-	-	2,985.39	2,985.39	-	-	2,985.39
	1.1.4.2-51	* 1.1.4.2-51 Corriente	-	-	-	2,985.39	2,985.39	-	-	2,985.39
		510401 510401 INTERESES PROG ESPEC	-	-	-	2,985.39	2,985.39	-	-	2,985.39
		**** 1.1.8 Transferencias, asig	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	-
		*** 1.1.8.2 Del sector público	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	-
		** 1.1.8.2-8 Participaciones	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	-
	1.1.8.2-83	* 1.1.8.2-83 Convenios	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	-
		830102 830102 CONVENIOS FEDERACION	-	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	-	100.00	-
51407		***** 51407 FAISM 2014	61,680,242.00	5,203,957.00	66,884,199.00	40,248,484.12	40,248,484.12	-	60.18	26,635,714.88
		***** 1 INGRESOS	61,680,242.00	5,203,957.00	66,884,199.00	40,248,484.12	40,248,484.12	-	60.18	26,635,714.88
		***** 1.1 INGRESOS CORRIENTES	61,680,242.00	5,203,957.00	66,884,199.00	40,248,484.12	40,248,484.12	-	60.18	26,635,714.88
		**** 1.1.8 Transferencias, asig	61,680,242.00	5,203,957.00	66,884,199.00	40,248,484.12	40,248,484.12	-	60.18	26,635,714.88
		*** 1.1.8.2 Del sector público	61,680,242.00	5,203,957.00	66,884,199.00	40,248,484.12	40,248,484.12	-	60.18	26,635,714.88
		** 1.1.8.2-8 Participaciones	61,680,242.00	5,203,957.00	66,884,199.00	40,248,484.12	40,248,484.12	-	60.18	26,635,714.88
	1.1.8.2-82	* 1.1.8.2-82 Aportaciones	61,680,242.00	5,203,957.00	66,884,199.00	40,248,484.12	40,248,484.12	-	60.18	26,635,714.88
		820101 820101 R33 F1 FAISM	61,280,241.00	5,203,957.00	66,484,198.00	39,890,520.00	39,890,520.00	-	60.00	26,593,678.00
		820102 820102 Intereses del R33 F1	400,000.00	-	400,000.00	357,964.12	357,964.12	-	89.49	42,035.88
		820103 820103 Otros ingresos de R3	1.00	-	1.00	-	-	-	-	1.00
51408		***** 51408 FORTAMUN 2014	83,594,289.00	5,002,194.00	88,596,483.00	51,725,517.20	51,725,517.20	-	58.38	36,870,965.80
		***** 1 INGRESOS	83,594,289.00	5,002,194.00	88,596,483.00	51,725,517.20	51,725,517.20	-	58.38	36,870,965.80
		***** 1.1 INGRESOS CORRIENTES	83,594,289.00	5,002,194.00	88,596,483.00	51,725,517.20	51,725,517.20	-	58.38	36,870,965.80
		**** 1.1.8 Transferencias, asig	83,594,289.00	5,002,194.00	88,596,483.00	51,725,517.20	51,725,517.20	-	58.38	36,870,965.80
		*** 1.1.8.2 Del sector público	83,594,289.00	5,002,194.00	88,596,483.00	51,725,517.20	51,725,517.20	-	58.38	36,870,965.80
		** 1.1.8.2-8 Participaciones	83,594,289.00	5,002,194.00	88,596,483.00	51,725,517.20	51,725,517.20	-	58.38	36,870,965.80
	1.1.8.2-82	* 1.1.8.2-82 Aportaciones	83,594,289.00	5,002,194.00	88,596,483.00	51,725,517.20	51,725,517.20	-	58.38	36,870,965.80
		820201 820201 R33 F2 FAFM	83,593,288.00	5,002,194.00	88,595,482.00	51,680,699.00	51,680,699.00	-	58.33	36,914,783.00

		820202	820202 Intereses de Ramo 33 F2	1,000.00		1,000.00	44,818.20	44,818.20	-	4,481.82	-	43,818.20
		820203	820203 Otros ingresos de R3	1.00		1.00	-	-	-	-	-	1.00
51409			***** 51409 PARTIC FEDERAL 201	120,777,818.00	2,924,965.00	123,702,783.00	94,035,004.88	94,035,004.88	-	76.02	-	29,667,778.12
			***** 1 INGRESOS	120,777,818.00	2,924,965.00	123,702,783.00	94,035,004.88	94,035,004.88	-	76.02	-	29,667,778.12
			***** 1.1 INGRESOS CORRIENTES	120,777,818.00	2,924,965.00	123,702,783.00	94,035,004.88	94,035,004.88	-	76.02	-	29,667,778.12
			**** 1.1.1 Impuestos	-	-	-	-	-	-	-	-	-
			*** 1.1.1.1 Impuestos sobre el i	-	-	-	-	-	-	-	-	-
			** 1.1.1.1-1 Impuestos	-	-	-	-	-	-	-	-	-
	1.1.1.1-12		* 1.1.1.1-12 Sobre el Patrimonio	-	-	-	-	-	-	-	-	-
		120101	120101 Impuesto predial urbano	-	-	-	-	-	-	-	-	-
		120102	120102 Impuesto Predial Rús	-	-	-	-	-	-	-	-	-
		120103	120103 Impuesto sobre Trasl	-	-	-	-	-	-	-	-	-
		120104	120104 Impuesto sobre Divis	-	-	-	-	-	-	-	-	-
			**** 1.1.8 Transferencias, asig	-	-	-	6,648,420.00	6,648,420.00	-	-	-	6,648,420.00
			*** 1.1.8.2 Del sector público	-	-	-	6,648,420.00	6,648,420.00	-	-	-	6,648,420.00
			** 1.1.8.2-8 Participaciones	-	-	-	6,648,420.00	6,648,420.00	-	-	-	6,648,420.00
	1.1.8.2-82		* 1.1.8.2-82 Aportaciones	-	-	-	6,648,420.00	6,648,420.00	-	-	-	6,648,420.00
		820101	820101 R33 F1 FAISM	-	-	-	6,648,420.00	6,648,420.00	-	-	-	6,648,420.00
			**** 1.1.9 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	87,386,584.88	87,386,584.88	-	70.64	-	36,316,198.12
			*** 1.1.9.0 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	87,386,584.88	87,386,584.88	-	70.64	-	36,316,198.12
			** 1.1.9.0-8 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	87,386,584.88	87,386,584.88	-	70.64	-	36,316,198.12
	1.1.9.0-81		* 1.1.9.0-81 Participaciones	120,777,818.00	2,924,965.00	123,702,783.00	87,386,584.88	87,386,584.88	-	70.64	-	36,316,198.12
		810101	810101 Fondo General	88,653,526.00	1,661,945.00	90,315,471.00	63,418,966.94	63,418,966.94	-	70.22	-	26,896,504.06
		810102	810102 Fondo de Fomento Mun	17,830,558.00	486,068.00	18,316,626.00	12,670,333.84	12,670,333.84	-	69.17	-	5,646,292.16
		810103	810103 Fondo de Fiscalización	5,602,697.00	524,653.00	6,127,350.00	5,249,076.85	5,249,076.85	-	85.67	-	878,273.15
		810104	810104 Impuesto sobre Tenen	358,552.00	180,927.00	177,625.00	89,050.90	89,050.90	-	50.13	-	88,574.10
		810105	810105 Impuesto Especial so	4,628,311.00	11,292.00	4,617,019.00	3,259,367.62	3,259,367.62	-	70.59	-	1,357,651.38
		810106	810106 Derechos por Licenci	564,316.00	54,967.00	509,349.00	376,379.66	376,379.66	-	73.89	-	132,969.34
		810107	810107 Impuesto sobre Autom	1,192,553.00	47,002.00	1,239,555.00	840,206.85	840,206.85	-	67.78	-	399,348.15
		810108	810108 Impuesto Especial so	1,947,305.00	99,662.00	2,046,967.00	1,327,681.46	1,327,681.46	-	64.86	-	719,285.54
		810109	810109 FONDO COMPEN ISAN	-	352,821.00	352,821.00	155,520.76	155,520.76	-	44.08	-	197,300.24
61102			***** 61102 RECURSOS ESTATAL	-	2,329,527.37	2,329,527.37	1,294,585.24	1,294,585.24	-	55.57	-	1,034,942.13
			***** 1 INGRESOS	-	650,200.00	650,200.00	643,641.00	643,641.00	-	98.99	-	6,559.00
			***** 1.1 INGRESOS CORRIENTES	-	650,200.00	650,200.00	643,641.00	643,641.00	-	98.99	-	6,559.00
			**** 1.1.4 Derechos y Productos	-	200.00	200.00	83.31	83.31	-	41.66	-	116.69
			*** 1.1.4.2 Productos corrientes	-	200.00	200.00	83.31	83.31	-	41.66	-	116.69
			** 1.1.4.2-5 Productos	-	200.00	200.00	83.31	83.31	-	41.66	-	116.69
	1.1.4.2-51		* 1.1.4.2-51 Corriente	-	200.00	200.00	83.31	83.31	-	41.66	-	116.69
		510401	510401 INTERESES PROG ESPEC	-	200.00	200.00	83.31	83.31	-	41.66	-	116.69
			**** 1.1.8 Transferencias, asig	-	650,000.00	650,000.00	643,557.69	643,557.69	-	99.01	-	6,442.31
			*** 1.1.8.2 Del sector público	-	650,000.00	650,000.00	643,557.69	643,557.69	-	99.01	-	6,442.31
			** 1.1.8.2-8 Participaciones	-	650,000.00	650,000.00	643,557.69	643,557.69	-	99.01	-	6,442.31
	1.1.8.2-83		* 1.1.8.2-83 Convenios	-	650,000.00	650,000.00	643,557.69	643,557.69	-	99.01	-	6,442.31
		830101	830101 CONVENIOS ESTADO	-	650,000.00	650,000.00	643,557.69	643,557.69	-	99.01	-	6,442.31
			***** 3 FINANCIAMIENTO	-	1,679,327.37	1,679,327.37	650,944.24	650,944.24	-	38.76	-	1,028,383.13
			***** 3.1 FUENTES FINANCIERAS	-	1,679,327.37	1,679,327.37	650,944.24	650,944.24	-	38.76	-	1,028,383.13
			**** 3.1.3 Incremento del Patri	-	1,679,327.37	1,679,327.37	650,944.24	650,944.24	-	38.76	-	1,028,383.13
			*** 3.1.3.0 Incremento del Patri	-	1,679,327.37	1,679,327.37	650,944.24	650,944.24	-	38.76	-	1,028,383.13
			** 3.1.3.0-0 Financiamiento	-	1,679,327.37	1,679,327.37	650,944.24	650,944.24	-	38.76	-	1,028,383.13
	3.1.3.0-03		* 3.1.3.0-03 Remanente	-	1,679,327.37	1,679,327.37	650,944.24	650,944.24	-	38.76	-	1,028,383.13
		030401	030401 REM CONVENIOS ESTADO	-	1,679,327.37	1,679,327.37	650,944.24	650,944.24	-	38.76	-	1,028,383.13
61202			***** 61202 CONVENIO EST 2012	-	18,324,633.09	18,324,633.09	18,324,786.55	18,324,786.55	-	100.00	-	153.46
			***** 1 INGRESOS	-	14,000,500.00	14,000,500.00	14,000,653.46	14,000,653.46	-	100.00	-	153.46
			***** 1.1 INGRESOS CORRIENTES	-	14,000,500.00	14,000,500.00	14,000,653.46	14,000,653.46	-	100.00	-	153.46
			**** 1.1.4 Derechos y Productos	-	500.00	500.00	653.46	653.46	-	130.69	-	153.46
			*** 1.1.4.2 Productos corrientes	-	500.00	500.00	653.46	653.46	-	130.69	-	153.46

		** 1.1.4.2-5 Productos	-	500.00	500.00	653.46	653.46	-	130.69	153.46
1.1.4.2-51		* 1.1.4.2-51 Corriente	-	500.00	500.00	653.46	653.46	-	130.69	153.46
	510401	510401 INTERESES PROG ESPEC	-	500.00	500.00	653.46	653.46	-	130.69	153.46
		**** 1.1.8 Transferencias, asig	-	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-
		*** 1.1.8.2 Del sector público	-	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-
		** 1.1.8.2-8 Participaciones	-	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-
1.1.8.2-83		* 1.1.8.2-83 Convenios	-	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-
	830101	830101 CONVENIOS ESTADO	-	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	-	100.00	-
		***** 3 FINANCIAMIENTO	-	4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
		***** 3.1 FUENTES FINANCIERAS	-	4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
		**** 3.1.3 Incremento del Patri	-	4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
		*** 3.1.3.0 Incremento del Patri	-	4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
		** 3.1.3.0-0 Financiamiento	-	4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
3.1.3.0-03		* 3.1.3.0-03 Remanente	-	4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
	030401	030401 REM CONVENIOS ESTADO	-	4,324,133.09	4,324,133.09	4,324,133.09	4,324,133.09	-	100.00	-
61302		***** 61302 CONVENIO EST 2013	-	140,965,819.91	140,965,819.91	86,724,510.74	86,717,532.43	-	61.52	- 54,241,309.17
		***** 1 INGRESOS	-	114,836,823.12	114,836,823.12	60,595,513.95	60,588,535.64	-	52.76	- 54,241,309.17
		***** 1.1 INGRESOS CORRIENTES	-	114,836,823.12	114,836,823.12	60,595,513.95	60,588,535.64	-	52.76	- 54,241,309.17
		**** 1.1.4 Derechos y Productos	-	500.00	500.00	95,513.97	88,535.66	-	17,707.13	95,013.97
		*** 1.1.4.2 Productos corrientes	-	500.00	500.00	95,513.97	88,535.66	-	17,707.13	95,013.97
		** 1.1.4.2-5 Productos	-	500.00	500.00	95,513.97	88,535.66	-	17,707.13	95,013.97
1.1.4.2-51		* 1.1.4.2-51 Corriente	-	500.00	500.00	95,513.97	88,535.66	-	17,707.13	95,013.97
	510401	510401 INTERESES PROG ESPEC	-	500.00	500.00	1,500.21	1,500.21	-	300.04	1,000.21
	510402	510402 OTROS ING PROG ESP	-	-	-	94,013.76	87,035.45	-	-	94,013.76
		**** 1.1.8 Transferencias, asig	-	114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68	- 54,336,323.14
		*** 1.1.8.2 Del sector público	-	114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68	- 54,336,323.14
		** 1.1.8.2-8 Participaciones	-	114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68	- 54,336,323.14
1.1.8.2-83		* 1.1.8.2-83 Convenios	-	114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68	- 54,336,323.14
	830101	830101 CONVENIOS ESTADO	-	114,836,323.12	114,836,323.12	60,499,999.98	60,499,999.98	-	52.68	- 54,336,323.14
		***** 3 FINANCIAMIENTO	-	26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-
		***** 3.1 FUENTES FINANCIERAS	-	26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-
		**** 3.1.3 Incremento del Patri	-	26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-
		*** 3.1.3.0 Incremento del Patri	-	26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-
		** 3.1.3.0-0 Financiamiento	-	26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-
3.1.3.0-03		* 3.1.3.0-03 Remanente	-	26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-
	030401	030401 REM CONVENIOS ESTADO	-	26,128,996.79	26,128,996.79	26,128,996.79	26,128,996.79	-	100.00	-
61402		***** 61402 CONVENIO ESTADO 2	180,849.00	1,674,436.00	1,855,285.00	1,807,055.00	1,807,055.00	-	97.40	- 48,230.00
		***** 1 INGRESOS	180,849.00	1,674,436.00	1,855,285.00	1,807,055.00	1,807,055.00	-	97.40	- 48,230.00
		***** 1.1 INGRESOS CORRIENTES	180,849.00	1,674,436.00	1,855,285.00	1,807,055.00	1,807,055.00	-	97.40	- 48,230.00
		**** 1.1.8 Transferencias, asig	180,849.00	1,674,436.00	1,855,285.00	1,807,055.00	1,807,055.00	-	97.40	- 48,230.00
		*** 1.1.8.2 Del sector público	180,849.00	1,674,436.00	1,855,285.00	1,807,055.00	1,807,055.00	-	97.40	- 48,230.00
		** 1.1.8.2-8 Participaciones	180,849.00	1,674,436.00	1,855,285.00	1,807,055.00	1,807,055.00	-	97.40	- 48,230.00
1.1.8.2-83		* 1.1.8.2-83 Convenios	180,849.00	1,674,436.00	1,855,285.00	1,807,055.00	1,807,055.00	-	97.40	- 48,230.00
	830101	830101 CONVENIOS ESTADO	180,849.00	1,674,436.00	1,855,285.00	1,807,055.00	1,807,055.00	-	97.40	- 48,230.00
	830104	830104 CONVENIOS BENEFICIAR	-	-	-	-	-	-	-	-
71311		***** 71311 OTROS CONVENIOS 2	-	837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	- 86,095.60
		***** 1 INGRESOS	-	837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	- 86,095.60
		***** 1.1 INGRESOS CORRIENTES	-	837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	- 86,095.60
		**** 1.1.8 Transferencias, asig	-	837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	- 86,095.60
		*** 1.1.8.2 Del sector público	-	837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	- 86,095.60
		** 1.1.8.2-8 Participaciones	-	837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	- 86,095.60
1.1.8.2-83		* 1.1.8.2-83 Convenios	-	837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	- 86,095.60
	830104	830104 CONVENIOS BENEFICIAR	-	837,905.90	837,905.90	751,810.30	751,810.30	-	89.72	- 86,095.60