

MUNICIPIO DE SILO DE LA VICTORIA, GTO.																					
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL																					
EJERCICIO FISCAL 2019 GASTO CORRIENTE																					
FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Específica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
1500519	1.3.1	E19.037.E0001	E0001	31111-0101	511101111	1111	Dietas	167,525.36	167,525.36	167,525.36	167,525.36	167,525.36	167,525.36	167,525.36	167,525.36	167,525.36	167,525.36	167,525.36	167,525.36	2,010,304.35	
1500519	1.3.1	E19.037.E0001	E0001	31111-0101	511101132	1132	Sueldos de Confianza	42,183.89	42,183.89	42,183.89	42,183.89	42,183.89	42,183.89	42,183.89	42,183.89	42,183.89	42,183.89	42,183.89	42,183.89	42,183.89	506,206.73
1500519	1.3.1	E19.037.E0001	E0001	31111-0101	511201221	1221	Remuneraciones para eventuales	139,386.06	139,386.06	139,386.06	139,386.06	139,386.06	139,386.06	139,386.06	139,386.06	139,386.06	139,386.06	139,386.06	139,386.06	139,386.06	1,672,632.67
1500519	1.3.1	E19.037.E0001	E0001	31111-0101	511301321	1321	Prima Vacacional	6,078.87	6,078.87	6,078.87	6,078.87	6,078.87	6,078.87	6,078.87	6,078.87	6,078.87	6,078.87	6,078.87	6,078.87	6,078.87	72,946.41
1500519	1.3.1	E19.037.E0001	E0001	31111-0101	511301323	1323	Gratificación de fin de año	32,884.00	32,884.00	32,884.00	32,884.00	32,884.00	32,884.00	32,884.00	32,884.00	32,884.00	32,884.00	32,884.00	32,884.00	32,884.00	394,608.05
1500519	1.3.1	E19.037.E0001	E0001	31111-0101	511401431	1431	Ahorro para el retiro	14,513.08	14,513.08	14,513.08	14,513.08	14,513.08	14,513.08	14,513.08	14,513.08	14,513.08	14,513.08	14,513.08	14,513.08	14,513.08	174,156.92
1500519	1.3.1	E19.037.E0001	E0001	31111-0101	511501511	1511	Cuotas para el fondo de ahorro	2,197.91	2,197.91	2,197.91	2,197.91	2,197.91	2,197.91	2,197.91	2,197.91	2,197.91	2,197.91	2,197.91	2,197.91	2,197.91	26,374.95
1500519	1.3.1	E19.037.E0001	E0001	31111-0101	511501591	1591	Asignaciones adicionales al sueldo	20,416.42	20,416.42	20,416.42	20,416.42	20,416.42	20,416.42	20,416.42	20,416.42	20,416.42	20,416.42	20,416.42	20,416.42	20,416.42	244,997.02
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	512102111	2111	Materiales y útiles de oficina	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	512102112	2112	Equipos menores de oficina	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	512102151	2151	Material impreso e información digital	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	512102161	2161	Material de limpieza	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	512202231	2231	Utensilios para el servicio de alimentación	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	512402491	2491	Materiales diversos	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	512602612	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	152,800.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513013111	3111	Servicio de energía eléctrica	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513013141	3141	Servicio telefonía tradicional	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513013151	3151	Servicio telefonía celular	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513013152	3152	Radiolocalización	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513203221	3221	Arrendamiento de edificios y locales	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	1,900,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513303331	3331	Servicios de consultoría administrativa	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513503551	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513603611	3611	Transporte y mantenimiento de ferrocarriles y acuíferos	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513703711	3711	Pasajes aéreos nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513703712	3712	Pasajes aéreos internacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513703751	3751	Viajes nacionales para servidores públicos en el desempeño de funciones oficiales	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513703761	3761	Viajes en el extranjero para servidores públicos en el desempeño de comisiones y funciones oficiales	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513803821	3821	Gastos de orden social y cultural	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513903981	3981	Impuesto sobre nóminas	8,492.53	8,492.53	8,492.53	8,492.53	8,492.53	8,492.53	8,492.53	8,492.53	8,492.53	8,492.53	8,492.53	8,492.53	8,492.53	101,910.30
1100119	1.3.1	E19.037.E0001	E0001	31111-0101	513903991	3991	Otros servicios generales	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.00
1500519	1.3.5	E19.037.E0002	E0002	31111-0102	511101111	1111	Dietas	848,821.50	848,821.50	848,821.50	848,821.50	848,821.50	848,821.50	848,821.50	848,821.50	848,821.50	848,821.50	848,821.50	848,821.50	848,821.50	10,185,856.30
1500519	1.3.5	E19.037.E0002	E0002	31111-0102	511101131	1131	Sueldos Base	42,395.19	42,395.19	42,395.19	42,395.19	42,395.19	42,395.19	42,395.19	42,395.19	42,395.19	42,395.19	42,395.19	42,395.19	42,395.19	508,742.30
1500519	1.3.5	E19.037.E0002	E0002	31111-0102	511101132	1132	Sueldos de Confianza	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	143,639.63
1500519	1.3.5	E19.037.E0002	E0002	31111-0102	511301311	1311	Prima quinquenal	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
1500519	1.3.5	E19.037.E0002	E0002	31111-0102	511301321	1321	Prima Vacacional	1,457.52	1,457.52	1,457.52	1,457.52	1,457.52	1,457.52	1,457.52	1,457.52	1,457.52	1,457.52	1,457.52	1,457.52	1,457.52	17,490.26
1500519	1.3.5	E19.037.E0002	E0002	31111-0102	511301323	1323	Gratificación de fin de año	102,789.34	102,789.34	102,789.34	102,789.34	102,789.34	102,789.34	102,789.34	102,789.34	102,789.34	102,789.34	102,789.34	102,789.34	102,789.34	1,233,472.11
1500519	1.3.5	E19.037.E0002	E0002	31111-0102	511401431	1431	Ahorro para el retiro	70,706.83	7												







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FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Específica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
1500519	1.5.1	E19.037.E0013	E0013	31111-0301	511201221	1221	Remuneraciones para eventuales	19,876.89	19,876.89	19,876.89	19,876.89	19,876.89	19,876.89	19,876.89	19,876.89	19,876.89	19,876.89	19,876.89	19,876.89	238,522.66
1500519	1.5.1	E19.037.E0013	E0013	31111-0301	511301311	1311	Prima quinquenal	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
1500519	1.5.1	E19.037.E0013	E0013	31111-0301	511301323	1321	Prima Vacacional	2,915.82	2,915.82	2,915.82	2,915.82	2,915.82	2,915.82	2,915.82	2,915.82	2,915.82	2,915.82	2,915.82	2,915.82	34,988.85
1500519	1.5.1	E19.037.E0013	E0013	31111-0301	511301323	1323	Gratificación de fin de año	18,349.06	18,349.06	18,349.06	18,349.06	18,349.06	18,349.06	18,349.06	18,349.06	18,349.06	18,349.06	18,349.06	18,349.06	220,187.76
1500519	1.5.1	E19.037.E0013	E0013	31111-0301	511501511	1511	Cuotas para el fondo de ahorro	4,837.02	4,837.02	4,837.02	4,837.02	4,837.02	4,837.02	4,837.02	4,837.02	4,837.02	4,837.02	4,837.02	4,837.02	58,044.28
1500519	1.5.1	E19.037.E0013	E0013	31111-0301	511501591	1591	Asignaciones adicionales al sueldo	60,664.55	60,664.55	60,664.55	60,664.55	60,664.55	60,664.55	60,664.55	60,664.55	60,664.55	60,664.55	60,664.55	60,664.55	727,974.61
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	512102111	2111	Materiales y útiles de oficina	2,500.08	2,500.08	2,500.08	2,500.08	2,500.08	2,500.08	2,500.08	2,500.08	2,500.08	2,500.08	2,500.08	2,500.12	30,001.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	512102112	2112	Equipos menores de oficina	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	512102151	2151	Material impreso e información digital	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	512202231	2231	Utensilios para el servicio de alimentación	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	512402491	2491	Materiales diversos	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	512602612	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.33	12,733.37	152,800.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	512702711	2711	Vestuario y uniformes	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37	40,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513103111	3111	Servicio de energía eléctrica	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.67	81,666.63	980,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513103141	3141	Servicio telefonía tradicional	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37	40,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513103151	3151	Servicio telefonía celular	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.63	110,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513203233	3233	Arrendamiento de equipo y bienes informáticos	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513203252	3252	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.37	2,500,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513303331	3331	Servicios de consultoría administrativa	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513303332	3332	Servicios de procesos, técnicos y tecnologías de la información	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63	200,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513303341	3341	Servicios de capacitación	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	50,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513403411	3411	Servicios financieros y bancarios	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513403431	3431	Servicios de recaudación, traslado y custodia de valores	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513403451	3451	Seguro de bienes patrimoniales	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513503551	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.37	70,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513603614	3614	Inspecciones y producciones propias de la operación de las dependencias y entidades que no forman parte de las dependencias	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513703711	3711	Pasajes aéreos nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.37	70,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513703751	3751	Viajes nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513803821	3821	Gastos de orden social y cultural	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513903981	3981	Impuesto sobre nóminas	4,068.68	4,068.68	4,068.68	4,068.68	4,068.68	4,068.68	4,068.68	4,068.68	4,068.68	4,068.68	4,068.63	48,244.11	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	513903991	3991	Otros servicios generales	9,606.33	9,606.33	9,606.33	9,606.33	9,606.33	9,606.33	9,606.33	9,606.33	9,606.33	9,606.33	9,606.37	115,275.37	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	521204154	4154	Transferencias, asignaciones, subsidios y otras ayudas	2,023,412.22	2,023,412.22	2,023,412.22	2,023,412.22	2,023,412.22	2,023,412.22	2,023,412.22	2,023,412.22	2,023,412.22	2,023,412.22	2,023,412.22	2,023,412.16	24,280,946.58
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	124115111	5111	Muebles de oficina y estantería	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37	40,000.00	
1100119	1.5.1	E19.037.E0013	E0013	31111-0301	124135151	5151	Computadoras y equipo periférico	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	
1500519	1.5.2	E19.037.E0014	E0014	31111-0302	511101131	1131	Sueldos Base	21,766.73	21,766.73	21,766.73	21,766.73	21,766.73	21,766.73	21,766.73	21,766.73	21,766.73	21,766.73	21,766.73	21,766.77	261,200.80
1500519	1.5.2	E19.037.E0014	E0014	31111-0302	511101132	1132	Sueldos de Confianza	34,638.92	34,638.92	34,638.92	34,638.92	34,638.92	34,638.92	34,638.92	34,638.92	34,638.92	34,638.92	34,638.92	34,638.91	415,667.03
1500519	1.5.2	E19.037.E0014	E0014	31111-0302	511201221	1221	Remuneraciones para eventuales	18,257.41	18,257.41	18,257.41	18,257.41	18,257.41	18,257.41	18,257.41	18,257.41	18,257.41	18,257.41	18,257.38	219,088.89	
1500519	1.5.2	E19.037.E0014	E0014	31111-0302	511301311	1311	Prima quinquenal	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00	
1500519	1.5.2	E19.037.E0014	E0014	31111-0302	511301321	1321	Prima Vacacional	1,775.34	1,775.34	1,775.34	1,775.34	1,775.34	1,775.34	1,775.34	1,775.34	1,775.34	1,775.34	1,775.30	21,304.04	
1500519	1.5																			

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EJERCICIO FISCAL 2019 GASTO CORRIENTE																				
FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Especifica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	512102111	2111	Materiales y útiles de oficina	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	512102112	2112	Equipos menores de oficina	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	512102151	2151	Materiales impresos e información digital	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	3,500.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	512202231	2231	Utensilios para el servicio de alimentación	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	500.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	512402491	2491	Materiales diversos	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	1,700.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	512602612	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	512702722	2722	Prendas de protección personal	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	513103141	3141	Servicio telefonía tradicional	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	513103151	3151	Servicio telefonía celular	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	5,500.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	513203271	3271	Arrendamiento de activos intangibles	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	513303321	3321	Servicios de usuario, arquitectura, ingeniería y actividades relacionadas	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	513303331	3331	Servicios de consultoría administrativa	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	250,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	513503551	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	513703751	3751	Viajeros nacionales para servidores públicos en el desempeño de funciones oficiales	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	513903981	3981	Impuesto sobre nóminas	2,525.61	2,525.61	2,525.61	2,525.61	2,525.61	2,525.61	2,525.61	2,525.61	2,525.61	2,525.61	2,525.61	2,525.61	30,307.26
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	513903991	3991	Otros servicios generales	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	124115111	5111	Muebles de oficina y estantería	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	124135151	5151	Computadoras y equipo periférico	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	124645641	5641	Sistemas de aire acondicionado, calefacción y de refrigeración	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.5.2	E19.037.E0051	E0051	31111-0308	124695691	5691	Otros equipos	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1500519	1.5.2	E19.037.E0052	E0052	31111-0309	511101131	1131	Sueldos Base	69,148.59	69,148.59	69,148.59	69,148.59	69,148.59	69,148.59	69,148.59	69,148.59	69,148.59	69,148.59	69,148.59	69,148.59	829,783.07
1500519	1.5.2	E19.037.E0052	E0052	31111-0309	511101132	1132	Sueldos de Confianza	17,084.04	17,084.04	17,084.04	17,084.04	17,084.04	17,084.04	17,084.04	17,084.04	17,084.04	17,084.04	17,084.04	17,084.04	205,008.51
1500519	1.5.2	E19.037.E0052	E0052	31111-0309	511201221	1221	Remuneraciones para eventuales	24,807.45	24,807.45	24,807.45	24,807.45	24,807.45	24,807.45	24,807.45	24,807.45	24,807.45	24,807.45	24,807.45	24,807.45	297,689.36
1500519	1.5.2	E19.037.E0052	E0052	31111-0309	511301311	1311	Prima quinquenal	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	3,500.00
1500519	1.5.2	E19.037.E0052	E0052	31111-0309	511301321	1321	Prima Vacacional	2,383.20	2,383.20	2,383.20	2,383.20	2,383.20	2,383.20	2,383.20	2,383.20	2,383.20	2,383.20	2,383.20	2,383.20	28,998.45
1500519	1.5.2	E19.037.E0052	E0052	31111-0309	511301323	1323	Gratificación de fin de año	14,527.97	14,527.97	14,527.97	14,527.97	14,527.97	14,527.97	14,527.97	14,527.97	14,527.97	14,527.97	14,527.97	14,527.97	174,335.61
1500519	1.5.2	E19.037.E0052	E0052	31111-0309	511501511	1511	Cuotas para el fondo de ahorro	4,311.63	4,311.63	4,311.63	4,311.63	4,311.63	4,311.63	4,311.63	4,311.63	4,311.63	4,311.63	4,311.63	4,311.63	51,739.58
1500519	1.5.2	E19.037.E0052	E0052	31111-0309	511501541	1541	Presaberes establecidos por convenciones generales de trabajo	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
1500519	1.5.2	E19.037.E0052	E0052	31111-0309	511501591	1591	Asignaciones adicionales al sueldo	33,858.71	33,858.71	33,858.71	33,858.71	33,858.71	33,858.71	33,858.71	33,858.71	33,858.71	33,858.71	33,858.71	33,858.71	406,304.50
1500519	1.5.2	E19.037.E0052	E0052	31111-0309	511501592	1592	Otras prestaciones	899.08	899.08	899.08	899.08	899.08	899.08	899.08	899.08	899.08	899.08	899.08	899.08	10,788.96
1100119	1.5.2	E19.037.E0052	E0052	31111-0309	512102111	2111	Materiales y útiles de oficina	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
1100119	1.5.2	E19.037.E0052	E0052	31111-0309	512102112	2112	Equipos menores de oficina	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
1100119	1.5.2	E19.037.E0052	E0052	31111-0309	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	125,000.00
1100119	1.5.2	E19.037.E0052	E0052	31111-0309	512102151	2151	Materiales impresos e información digital	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
1100119	1.5.2	E19.037.E0052	E0052	31111-0309	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	1.5.2	E19.037.E0052	E0052	31111-0309	512202231	2231	Utensilios para el servicio de alimentación	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
1100119	1.5.2	E19.037.E0052	E0052	31111-0309	512402491	2491	Materiales diversos	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	7,000.00
1100119	1.5.2	E19.037.E0052	E0052	31111-0309	513103141	3141	Servicio telefonía tradicional	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	13,000.00
1100119	1.5.2	E19.037.E0052	E0052	31111-0309	513103151	3151	Servicio telefonía celular	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
1100119	1.5.2	E19.037.E0052	E0052	31111-0309	513703751	3751	Viajeros nacionales para servidores públicos en el desempeño de funciones oficiales	83.33	83.33	83.33	83.33									







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CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL																						
EJERCICIO FISCAL 2019 GASTO CORRIENTE																						
FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Específica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total		
110019	1.8.5	E19.037.E0019	E0019	31111-0307	124665663	5683	Equipo de generación y distribución de energía eléctrica	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	
110019	1.8.5	E19.037.E0019	E0019	31111-0307	124675671	5671	Herramientas y máquinas -herramienta	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00	
110019	1.8.5	E19.037.E0019	E0019	31111-0307	125105911	5911	Software	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.00	
110019	1.8.5	E19.037.E0019	E0019	31111-0307	125415971	5971	Licencias informáticas e intelectuales	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	
1500519	2.2.6	E19.037.E0020	E0020	31111-0401	511101131	1131	Sueldos Base	109,841.33	109,841.33	109,841.33	109,841.33	109,841.33	109,841.33	109,841.33	109,841.33	109,841.33	109,841.33	109,841.33	109,841.33	109,841.33	1,318,095.91	
1500519	2.2.6	E19.037.E0020	E0020	31111-0401	511101132	1132	Sueldos de Confianza	22,663.95	22,663.95	22,663.95	22,663.95	22,663.95	22,663.95	22,663.95	22,663.95	22,663.95	22,663.95	22,663.95	22,663.95	22,663.95	271,967.40	
1500519	2.2.6	E19.037.E0020	E0020	31111-0401	51201221	1221	Remuneraciones para eventuales	63,218.33	63,218.33	63,218.33	63,218.33	63,218.33	63,218.33	63,218.33	63,218.33	63,218.33	63,218.33	63,218.33	63,218.33	63,218.33	63,218.33	758,619.00
1500519	2.2.6	E19.037.E0020	E0020	31111-0401	511301311	1311	Prima quinquenal	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,000.00	
1500519	2.2.6	E19.037.E0020	E0020	31111-0401	511301321	1321	Prima Vacacional	3,843.14	3,843.14	3,843.14	3,843.14	3,843.14	3,843.14	3,843.14	3,843.14	3,843.14	3,843.14	3,843.14	3,843.14	3,843.14	46,117.71	
1500519	2.2.6	E19.037.E0020	E0020	31111-0401	511301323	1323	Gratificación de fin de año	22,155.03	22,155.03	22,155.03	22,155.03	22,155.03	22,155.03	22,155.03	22,155.03	22,155.03	22,155.03	22,155.03	22,155.03	22,155.03	265,860.38	
1500519	2.2.6	E19.037.E0020	E0020	31111-0401	511501511	1511	Cuentas para el fondo de ahorro	6,625.26	6,625.26	6,625.26	6,625.26	6,625.26	6,625.26	6,625.26	6,625.26	6,625.26	6,625.26	6,625.26	6,625.26	6,625.26	79,503.17	
1500519	2.2.6	E19.037.E0020	E0020	31111-0401	511501541	1541	Prestaciones estancadas por conaciones generales de trabajo	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	94,500.00	
1500519	2.2.6	E19.037.E0020	E0020	31111-0401	511501591	1591	Asignaciones adicionales al sueldo	37,939.45	37,939.45	37,939.45	37,939.45	37,939.45	37,939.45	37,939.45	37,939.45	37,939.45	37,939.45	37,939.45	37,939.45	37,939.45	455,273.43	
1500519	2.2.6	E19.037.E0020	E0020	31111-0401	511501592	1592	Otras prestaciones	4,538.34	4,538.34	4,538.34	4,538.34	4,538.34	4,538.34	4,538.34	4,538.34	4,538.34	4,538.34	4,538.34	4,538.34	4,538.34	54,460.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	512102111	2111	Materiales y útiles de oficina	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	512102112	2112	Equipos menores de oficina	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	512102151	2151	Material impreso e información digital	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	512402491	2491	Materiales diversos	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	512602612	2612	combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos, funcionarios, oficiales y auxiliares	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	513103111	3111	Servicio de energía eléctrica	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	513103141	3141	Servicio telefonía tradicional	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	13,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	513103151	3151	Servicio telefonía celular	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	513203221	3221	Arrendamiento de edificios y locales	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	250,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	513503551	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	513703751	3751	viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	513803831	3831	Congresos y convenciones	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	513903981	3981	Impuesto sobre nóminas	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	67,199.96	
1100119	2.2.6	E19.037.E0020	E0020	31111-0401	513903991	3991	Otros servicios generales	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00	
1500519	2.2.6	E19.037.E0021	E0021	31111-0402	511101131	1131	Sueldos Base	37,132.25	37,132.25	37,132.25	37,132.25	37,132.25	37,132.25	37,132.25	37,132.25	37,132.25	37,132.25	37,132.25	37,132.25	37,132.25	445,587.01	
1500519	2.2.6	E19.037.E0021	E0021	31111-0402	511101132	1132	Sueldos de Confianza	23,949.94	23,949.94	23,949.94	23,949.94	23,949.94	23,949.94	23,949.94	23,949.94	23,949.94	23,949.94	23,949.94	23,949.94	23,949.94	287,399.25	
1500519	2.2.6	E19.037.E0021	E0021	31111-0402	51201221	1221	Remuneraciones para eventuales	93,123.03	93,123.03	93,123.03	93,123.03	93,123.03	93,123.03	93,123.03	93,123.03	93,123.03	93,123.03	93,123.03	93,123.03	93,123.03	1,117,476.40	
1500519	2.2.6	E19.037.E0021	E0021	31111-0402	511301311	1311	Prima quinquenal	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	3,500.00	
1500519	2.2.6	E19.037.E0021	E0021	31111-0402	511301321	1321	Prima Vacacional	2,989.60	2,989.60	2,989.60	2,989.60	2,989.60	2,989.60	2,989.60	2,989.60	2,989.60	2,989.60	2,989.60	2,989.60	2,989.60	35,875.14	
1500519	2.2.6	E19.037.E0021	E0021	31111-0402	511301323	1323	Gratificación de fin de año	14,825.20	14,825.20	14,825.20	14,825.20	14,825.20	14,825.20	14,825.20	14,825.20	14,825.20	14,825.20	14,825.20	14,825.20	14,825.20	177,902.44	
1500519	2.2.6	E19.037.E0021	E0021	31111-0402	511501511	1511	Cuentas para el fondo de ahorro	3,054.11	3,054.11	3,054.11	3,054.11	3,054.11	3,054.11	3,054.11	3,054.11	3,054.11	3,054.11	3,054.11	3,054.11	3,054.11	36,649.31	
1500519	2.2.6	E19.037.E0021	E0021	31111-0402	511501541	1541	Prestaciones estancadas por conaciones generales de trabajo	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	44,100.00	
1500519	2.2.6	E19.037.E0021	E0021	31111-0402	511501591	1591	Asignaciones adicionales al sueldo	27,562.15	27,562.15	27,562.15	27,562.15	27,562.15	27,562.15	27,562.15	27,562.15	27,562.15	27,562.15	27,562.15	27,562.15	27,562.15	330,745.85	
1500519	2.2.6	E19.037.E0021	E0021	31111-0402	511501592																	

MUNICIPIO DE SIALO DE LA VICTORIA, GTO.																					
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL																					
EJERCICIO FISCAL 2019 GASTO CORRIENTE																					
FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Especifica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
1100119	2.2.6	E19.037.E0022	E0022	31111-0403	512902981	2981	Reparaciones y accesorios menores de maquinaria y otros equipos.	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	
1100119	2.2.6	E19.037.E0022	E0022	31111-0403	51303141	3141	Servicio telefonía tradicional	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	
1100119	2.2.6	E19.037.E0022	E0022	31111-0403	51303151	3151	Servicio telefonía celular	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	8,500.00	
1100119	2.2.6	E19.037.E0022	E0022	31111-0403	51303571	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos nacionales para servidores públicos en el desempeño de funciones oficiales.	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00	
1100119	2.2.6	E19.037.E0022	E0022	31111-0403	51303751	3751	Viajes nacionales para servidores públicos en el desempeño de funciones oficiales.	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
1100119	2.2.6	E19.037.E0022	E0022	31111-0403	513803821	3821	Gastos de orden social y cultural	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	2.2.6	E19.037.E0022	E0022	31111-0403	513903981	3981	Impuesto sobre nóminas	10,369.81	10,369.81	10,369.81	10,369.81	10,369.81	10,369.81	10,369.81	10,369.81	10,369.81	10,369.81	10,369.81	10,369.81	124,437.69	
1100119	2.2.6	E19.037.E0022	E0022	31111-0403	513903991	3991	Otros servicios generales	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
1100119	2.2.6	E19.037.E0022	E0022	31111-0403	124675671	5671	Herramientas y máquinas-herramienta	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00	
1500519	2.2.6	E19.037.G0023	G0023	31111-0404	511101131	1131	Sueldos Base	77,940.22	77,940.22	77,940.22	77,940.22	77,940.22	77,940.22	77,940.22	77,940.22	77,940.22	77,940.22	77,940.22	77,940.22	935,282.61	
1500519	2.2.6	E19.037.G0023	G0023	31111-0404	511101132	1132	Sueldos de Conianza	25,173.35	25,173.35	25,173.35	25,173.35	25,173.35	25,173.35	25,173.35	25,173.35	25,173.35	25,173.35	25,173.35	25,173.35	302,080.23	
1500519	2.2.6	E19.037.G0023	G0023	31111-0404	511201221	1221	Remuneraciones para eventuales	75,077.19	75,077.19	75,077.19	75,077.19	75,077.19	75,077.19	75,077.19	75,077.19	75,077.19	75,077.19	75,077.19	75,077.19	900,926.27	
1500519	2.2.6	E19.037.G0023	G0023	31111-0404	511301311	1311	Prima quinquenal	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	775.00	9,300.00	
1500519	2.2.6	E19.037.G0023	G0023	31111-0404	511301321	1321	Prima Vacacional	3,589.59	3,589.59	3,589.59	3,589.59	3,589.59	3,589.59	3,589.59	3,589.59	3,589.59	3,589.59	3,589.59	3,589.59	43,075.10	
1500519	2.2.6	E19.037.G0023	G0023	31111-0404	511301323	1323	Gratificación de fin de año	19,814.53	19,814.53	19,814.53	19,814.53	19,814.53	19,814.53	19,814.53	19,814.53	19,814.53	19,814.53	19,814.53	19,814.53	237,774.39	
1500519	2.2.6	E19.037.G0023	G0023	31111-0404	511501511	1511	Cuotas para el fondo de ahorro	5,155.68	5,155.68	5,155.68	5,155.68	5,155.68	5,155.68	5,155.68	5,155.68	5,155.68	5,155.68	5,155.68	5,155.68	61,868.14	
1500519	2.2.6	E19.037.G0023	G0023	31111-0404	511501541	1541	Prestaciones establecidas por condiciones generales de trabajo.	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	76,600.00	
1500519	2.2.6	E19.037.G0023	G0023	31111-0404	511501591	1591	Asignaciones adicionales al sueldo	40,056.37	40,056.37	40,056.37	40,056.37	40,056.37	40,056.37	40,056.37	40,056.37	40,056.37	40,056.37	40,056.37	40,056.37	480,670.40	
1500519	2.2.6	E19.037.G0023	G0023	31111-0404	511501592	1592	Otras prestaciones	2,706.34	2,706.34	2,706.34	2,706.34	2,706.34	2,706.34	2,706.34	2,706.34	2,706.34	2,706.34	2,706.34	2,706.34	32,476.09	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	512102111	2111	Materiales y útiles de oficina	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	7,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	512102112	2112	Equipos menores de oficina	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones.	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	512102151	2151	Material impreso e información digital	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	512202231	2231	Utensilios para el servicio de alimentación	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	500.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	512402491	2491	Materiales diversos	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	512602612	2612	Expendidos, restaurantes y advinos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	512702722	2722	Prendas de protección personal	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	17,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	512902911	2911	Herramientas menores	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	513103111	3111	Servicio de energía eléctrica	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	200,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	513103141	3141	Servicio telefonía tradicional	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	513103151	3151	Servicio telefonía celular	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	11,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	513103152	3152	Radiolocalización	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	513503551	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	513503571	3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos nacionales para servidores públicos en el desempeño de funciones oficiales.	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	513903981	3981	Impuesto sobre nóminas	5,131.77	5,131.77	5,131.77	5,131.77	5,131.77	5,131.77	5,131.77	5,131.77	5,131.77	5,131.77	5,131.77	5,131.77	61,581.18	
1100119	2.2.6	E19.037.G0023	G0023	31111-0404	513903991	3991	Otros servicios generales	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	
1500519	2.2.6	E19.037.E0024	E0024	31111-0405	511101131	1131	Sueldos Base	112,098.05	112,098.05	112,098.05	112,098.05	112,098.05	112,098.05	112,098.05	112,098.05	112,098.05	112,098.05	112,098.05	112,098.05	1,345,176.54	
1500519	2.2.6	E19.037.E0024	E0024	31111-0405	511101132	1132	Sueldos de Conianza	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	149,699.63	
1500519	2.2.6	E19.037.E0024	E0024	31111-0405	511201221	1221	Remuneraciones para eventuales	23,821.92	23,821.92	23,821.92	23,821.92	23,821.92	23,821.92	23,821.92	23,821.92	23,821.92	23,821.92	23,821.92	23,821.92	285,863.03	
1500519	2.2.6	E19.037.E0024	E0024	31111-0405	511301311	1311	Prima quinquenal	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	17,000.00	
1500519	2.2.6	E19.037.E0024	E0024	31111-0405	511301321	1321	Prima Vacacional														

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FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Especifica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	512202231	2231	Utensilios para el servicio de alimentación	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	200.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	512402491	2491	Materiales diversos	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	512502522	2522	Plaguicidas y pesticidas contra plagas, arañas y ácaros para venenos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	512602612	2612	Plaguicidas, marítimos, lacustres y fluviales asignados a servidores públicos	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	34,000.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	512902911	2911	Herramientas menores	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	513103141	3141	Servicio telefonía tradicional	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	513103151	3151	Servicio telefonía celular	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	5,500.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	513503551	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	513503571	3571	Impuestos, licencias y flujales	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	513703751	3751	Viáticos fiscales para servidores públicos en el desempeño de funciones oficiales	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	513803821	3821	Gastos de orden social y cultural	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	513903981	3981	Impuesto sobre nóminas	3,560.72	3,560.72	3,560.72	3,560.72	3,560.72	3,560.72	3,560.72	3,560.72	3,560.72	3,560.72	3,560.72	42,728.59	
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	513903991	3991	Otros servicios generales	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100119	2.2.6	E19.037.E0025	E0025	31111-0406	124675671	5671	Herramientas y máquinas-herramienta	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	511101131	1131	Sueldos Base	56,373.17	56,373.17	56,373.17	56,373.17	56,373.17	56,373.17	56,373.17	56,373.17	56,373.17	56,373.17	56,373.17	56,373.17	676,478.03
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	511101132	1132	Sueldos de Confianza	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	143,639.63
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	511201221	1221	Remuneraciones para eventuales	20,399.40	20,399.40	20,399.40	20,399.40	20,399.40	20,399.40	20,399.40	20,399.40	20,399.40	20,399.40	20,399.40	20,399.40	244,792.85
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	511301311	1311	Prima quincenal	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	511301321	1321	Prima Vacacional	1,862.11	1,862.11	1,862.11	1,862.11	1,862.11	1,862.11	1,862.11	1,862.11	1,862.11	1,862.11	1,862.11	1,862.11	22,345.30
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	511301323	1323	Gratificación de fin de año	11,295.67	11,295.67	11,295.67	11,295.67	11,295.67	11,295.67	11,295.67	11,295.67	11,295.67	11,295.67	11,295.67	11,295.67	135,547.99
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	511501511	1511	Cuotas para el fondo de ahorro	3,417.41	3,417.41	3,417.41	3,417.41	3,417.41	3,417.41	3,417.41	3,417.41	3,417.41	3,417.41	3,417.41	3,417.41	41,008.88
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	511501541	1541	Prestaciones económicas por condiciones generales de trabajo	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	56,700.00
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	511501591	1591	Asignaciones adicionales al sueldo	24,468.64	24,468.64	24,468.64	24,468.64	24,468.64	24,468.64	24,468.64	24,468.64	24,468.64	24,468.64	24,468.64	24,468.64	293,623.64
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	511501592	1592	Otras prestaciones	1,847.96	1,847.96	1,847.96	1,847.96	1,847.96	1,847.96	1,847.96	1,847.96	1,847.96	1,847.96	1,847.96	1,847.96	22,175.52
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	512102111	2111	Materiales y útiles de oficina	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	791.67	9,500.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	512102112	2112	Equipos menores de oficina	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	512102151	2151	Material impreso e información digital	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	512202231	2231	Utensilios para el servicio de alimentación	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	500.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	512402461	2461	Material eléctrico y electrónico	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	400,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	512402491	2491	Materiales diversos	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	512702722	2722	Prendas de protección personal	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	512902911	2911	Herramientas menores	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	513103111	3111	Servicio de energía eléctrica	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1500519	2.2.4	E19.037.E0026	E0026	31111-0407	513103112	3112	Alumbrado público	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	1,125,000.00	13,500,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	513103141	3141	Servicio telefonía tradicional	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	513103151	3151	Servicio telefonía celular	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	513703751	3751	Viáticos fiscales para servidores públicos en el desempeño de funciones oficiales	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	513803821	3821	Gastos de orden social y cultural	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	2.2.4	E19.037.E0026	E0026	31111-0407	513903981	3981	Impuesto sobre nóminas	2,743.95	2,743.95	2,743.95	2,743.95	2,743.95	2,743.95	2,743.95	2,743.95	2,743.95	2,743.95	2,743.95	2,743.95	32,927.43
1100119	2.2.4	E19.037.E0026	E0026	31111-0																

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FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Especifica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
1500519	2.1.6	E19.037.G0028	G0028	31111-0502	511301323	1323	Gratificación de fin de año	17,689.21	17,689.21	17,689.21	17,689.21	17,689.21	17,689.21	17,689.21	17,689.21	17,689.21	17,689.21	17,689.21	17,689.21	212,270.48
1500519	2.1.6	E19.037.G0028	G0028	31111-0502	511501511	1511	Cuotas para el fondo de ahorro	4,826.66	4,826.66	4,826.66	4,826.66	4,826.66	4,826.66	4,826.66	4,826.66	4,826.66	4,826.66	4,826.66	4,826.66	57,919.91
1500519	2.1.6	E19.037.G0028	G0028	31111-0502	511501541	1541	Prestaciones estacionales por condiciones generales de	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	18,900.00
1500519	2.1.6	E19.037.G0028	G0028	31111-0502	511501591	1591	Asignaciones adicionales al sueldo	46,955.69	46,955.69	46,955.69	46,955.69	46,955.69	46,955.69	46,955.69	46,955.69	46,955.69	46,955.69	46,955.69	46,955.69	563,468.32
1500519	2.1.6	E19.037.G0028	G0028	31111-0502	511501592	1592	Otras prestaciones	691.32	691.32	691.32	691.32	691.32	691.32	691.32	691.32	691.32	691.32	691.32	691.32	8,295.84
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	512102111	2111	Materiales y útiles de oficina	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	512102112	2112	Equipos menores de oficina	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	7,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	512102151	2151	Material impreso e información digital	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	512202231	2231	Utensilios para el servicio de alimentación	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	512402491	2491	Materiales diversos	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	512502521	2521	Fertilizantes y abonos	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,500.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	512502522	2522	Plaguicidas y pesticidas	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,500.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	512602612	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63	80,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	513013141	3141	Servicio telefonía tradicional	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	513013151	3151	Servicio telefonía celular	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	513203233	3233	Arrendamiento de equipo y bienes informáticos	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	513503351	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63	50,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	513703751	3751	Viajeros nacionales para servidores públicos en el desempeño de sus funciones oficiales	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	513803821	3821	Gastos de orden social y cultural	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	513903981	3981	Impuesto sobre nóminas	4,145.82	4,145.82	4,145.82	4,145.82	4,145.82	4,145.82	4,145.82	4,145.82	4,145.82	4,145.82	4,145.82	4,145.87	49,749.89
1100119	2.1.6	E19.037.G0028	G0028	31111-0502	513903991	3991	Otros servicios generales	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
1500519	2.2.7	E19.037.E0029	E0029	31111-0503	511011131	1131	Sueldos Base	7,259.11	7,259.11	7,259.11	7,259.11	7,259.11	7,259.11	7,259.11	7,259.11	7,259.11	7,259.11	7,259.11	7,259.12	87,109.33
1500519	2.2.7	E19.037.E0029	E0029	31111-0503	511011132	1132	Sueldos de Confianza	39,747.99	39,747.99	39,747.99	39,747.99	39,747.99	39,747.99	39,747.99	39,747.99	39,747.99	39,747.99	39,747.99	39,748.02	476,975.91
1500519	2.2.7	E19.037.E0029	E0029	31111-0503	513013111	1311	Prima quinquenal	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
1500519	2.2.7	E19.037.E0029	E0029	31111-0503	513013121	1321	Prima Vacacional	1,192.70	1,192.70	1,192.70	1,192.70	1,192.70	1,192.70	1,192.70	1,192.70	1,192.70	1,192.70	1,192.70	1,192.72	14,312.42
1500519	2.2.7	E19.037.E0029	E0029	31111-0503	513013123	1323	Gratificación de fin de año	7,951.35	7,951.35	7,951.35	7,951.35	7,951.35	7,951.35	7,951.35	7,951.35	7,951.35	7,951.35	7,951.35	7,951.31	95,416.16
1500519	2.2.7	E19.037.E0029	E0029	31111-0503	511501511	1511	Cuotas para el fondo de ahorro	2,350.36	2,350.36	2,350.36	2,350.36	2,350.36	2,350.36	2,350.36	2,350.36	2,350.36	2,350.36	2,350.36	2,350.30	28,204.26
1500519	2.2.7	E19.037.E0029	E0029	31111-0503	511501541	1541	Prestaciones estacionales por condiciones generales de	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
1500519	2.2.7	E19.037.E0029	E0029	31111-0503	511501591	1591	Asignaciones adicionales al sueldo	25,509.17	25,509.17	25,509.17	25,509.17	25,509.17	25,509.17	25,509.17	25,509.17	25,509.17	25,509.17	25,509.17	25,509.22	306,110.99
1500519	2.2.7	E19.037.E0029	E0029	31111-0503	511501592	1592	Otras prestaciones	179.18	179.18	179.18	179.18	179.18	179.18	179.18	179.18	179.18	179.18	179.18	179.18	2,126.19
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	512102111	2111	Materiales y útiles de oficina	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	512102112	2112	Equipos menores de oficina	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,500.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.63	14,000.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	512102151	2151	Material impreso e información digital	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	512202231	2231	Utensilios para el servicio de alimentación	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	512602612	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	513013141	3141	Servicio telefonía tradicional	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	513013151	3151	Servicio telefonía celular	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	513203271	3271	Arrendamiento de activos intangibles	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	513503351	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	513703751	3751	Viajeros nacionales para servidores públicos en el desempeño de sus funciones oficiales	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37	1,000.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	513803821	3821	Gastos de orden social y cultural	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	513903981	3981	Impuesto sobre nóminas	1,697.30	1,697.30	1,697.30	1,697.30	1,697.30	1,697.30	1,697.30	1,697.30	1,697.30	1,697.30	1,697.30	1,697.27	20,367.57
1100119	2.2.7	E19.037.E0029	E0029	31111-0503	513903991	3991	Otros servicios generales													

MUNICIPIO DE SILO DE LA VICTORIA, GTO.																				
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL																				
EJERCICIO FISCAL 2019 GASTO CORRIENTE																				
FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Especifica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
1100119	3.1.1	E19.037.F0030	F0030	31111-0601	513903991	3991	Otros servicios generales	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
1100119	3.1.1	E19.037.F0030	F0030	31111-0601	533208531	8531	Otros convenios	201,666.67	201,666.67	201,666.67	201,666.67	201,666.67	201,666.67	201,666.67	201,666.67	201,666.67	201,666.67	201,666.67	201,666.67	2,420,000.00
1500519	3.1.2	E19.037.F0031	F0031	31111-0602	511101131	1131	Sueldos Base	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	66,281.87
1500519	3.1.2	E19.037.F0031	F0031	31111-0602	511101132	1132	Sueldos de Confianza	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	11,974.97	143,699.63
1500519	3.1.2	E19.037.F0031	F0031	31111-0602	511301311	1311	Prima quincenal	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	87.50	1,050.00
1500519	3.1.2	E19.037.F0031	F0031	31111-0602	511301321	1321	Prima Vacacional	454.31	454.31	454.31	454.31	454.31	454.31	454.31	454.31	454.31	454.31	454.31	454.31	5,451.67
1500519	3.1.2	E19.037.F0031	F0031	31111-0602	511301323	1323	Gratificación de fin de año	3,028.71	3,028.71	3,028.71	3,028.71	3,028.71	3,028.71	3,028.71	3,028.71	3,028.71	3,028.71	3,028.71	3,028.71	36,344.47
1500519	3.1.2	E19.037.F0031	F0031	31111-0602	511501511	1511	Cuotas para el fondo de ahorro	874.92	874.92	874.92	874.92	874.92	874.92	874.92	874.92	874.92	874.92	874.92	874.92	10,499.07
1500519	3.1.2	E19.037.F0031	F0031	31111-0602	511501591	1591	Asignaciones adicionales al sueldo	10,123.34	10,123.34	10,123.34	10,123.34	10,123.34	10,123.34	10,123.34	10,123.34	10,123.34	10,123.34	10,123.34	10,123.29	121,480.03
1100119	3.1.2	E19.037.F0031	F0031	31111-0602	513903981	3981	Impuesto sobre nóminas	641.34	641.34	641.34	641.34	641.34	641.34	641.34	641.34	641.34	641.34	641.34	641.39	7,696.13
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	511101131	1131	Sueldos Base	67,167.46	67,167.46	67,167.46	67,167.46	67,167.46	67,167.46	67,167.46	67,167.46	67,167.46	67,167.46	67,167.46	67,167.51	806,009.57
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	511101132	1132	Sueldos de Confianza	75,647.60	75,647.60	75,647.60	75,647.60	75,647.60	75,647.60	75,647.60	75,647.60	75,647.60	75,647.60	75,647.60	75,647.56	907,771.16
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	511201221	1221	Remuneraciones para eventuales	167,740.93	167,740.93	167,740.93	167,740.93	167,740.93	167,740.93	167,740.93	167,740.93	167,740.93	167,740.93	167,740.93	167,740.94	2,012,891.17
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	511301311	1311	Prima quincenal	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	511301321	1321	Prima Vacacional	6,244.91	6,244.91	6,244.91	6,244.91	6,244.91	6,244.91	6,244.91	6,244.91	6,244.91	6,244.91	6,244.91	6,244.91	74,938.92
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	511301323	1323	Gratificación de fin de año	32,436.41	32,436.41	32,436.41	32,436.41	32,436.41	32,436.41	32,436.41	32,436.41	32,436.41	32,436.41	32,436.41	32,436.45	389,236.96
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	511501511	1511	Cuotas para el fondo de ahorro	7,140.75	7,140.75	7,140.75	7,140.75	7,140.75	7,140.75	7,140.75	7,140.75	7,140.75	7,140.75	7,140.75	7,140.79	85,689.04
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	511501541	1541	Prestaciones económicas por condiciones generales de trabajo	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	511501591	1591	Asignaciones adicionales al sueldo	69,134.56	69,134.56	69,134.56	69,134.56	69,134.56	69,134.56	69,134.56	69,134.56	69,134.56	69,134.56	69,134.56	69,134.60	829,614.76
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	511501592	1592	Otras prestaciones	551.32	551.32	551.32	551.32	551.32	551.32	551.32	551.32	551.32	551.32	551.32	551.32	6,615.84
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	512102111	2111	Materiales y útiles de oficina	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	512102112	2112	Equipos menores de oficina	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	512102151	2151	Material impreso e información digital	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	512102161	2161	Material de limpieza	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	512202231	2231	Utensilios para el servicio de alimentación	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	512402491	2491	Materiales diversos	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	512602612	2612	aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	160,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	513103111	3111	Servicio de energía eléctrica	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	55,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	513103141	3141	Servicio telefonía tradicional	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	513103151	3151	Servicio telefonía celular	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	513203233	3233	Arrendamiento de equipo y bienes informáticos	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.63	23,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	513503551	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	12,050.00	12,050.00	12,050.00	12,050.00	12,050.00	12,050.00	12,050.00	12,050.00	12,050.00	12,050.00	12,050.00	144,600.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	513503571	3571	Instalación, reparación y mantenimiento de maquinaria, otros vehículos racionales para servidores públicos en el desempeño de funciones oficiales	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	513703751	3751	Gastos de orden social y cultural	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	513803821	3821	Gastos de orden social y cultural	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37	25,000.00	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	513903981	3981	Impuesto sobre nóminas	8,539.28	8,539.28	8,539.28	8,539.28	8,539.28	8,539.28	8,539.28	8,539.28	8,539.28	8,539.28	8,539.27	102,471.35	
1100119	2.2.2	E19.037.E0032	E0032	31111-0701	513903991	3991	Otros servicios generales	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
1500519	2.2.2	E19.037.E0032	E0032	31111-0701	533208531	8531	Otros convenios	152,500.00	152,500.00	152,500.00	152,500.00	152,500.00	152,500.00	152,500.00	152,500.00	152,500.00	152,500.00	152,500.00	1,830,000.00	
1500519	2.2.7	E19.037.E0033	E0033	31111-0702	511101131	1131	Sueldos Base	36,526.01	36,526.01	36,526.01	36,526.01	36,526.01	36,526.01	36,526.01	36,526.01	36,526.01	36,526.01	36,526.01	438,312.17	
1500519	2.2.7	E19.037.E0033	E0033	31111-0702	511101132	1132	Sueldos de Confianza	69,433.07	69,433.07	69,433.07	69,433.07	69,433.07	69,433.07	69,433.07	69,433.07	69,433.07	69,433.07	69,433.10	833,196.87	
1500519	2.2.7	E19.037.E0033	E0033	31111-0702	511201221	1221	Rem													

MUNICIPIO DE SILO DE LA VICTORIA, GTO.																				
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EJERCICIO FISCAL 2019 GASTO CORRIENTE																				
FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Especifica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	512102111	2111	Materiales y útiles de oficina	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	708.33	8,500.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	512102112	2112	Equipos menores de oficina	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	21,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	512102151	2151	Material impreso e información digital	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	512202231	2231	Utensilios para el servicio de alimentación	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	400.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	512402491	2491	Materiales diversos	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	512602612	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	512702722	2722	Prendas de protección personal	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	513103111	3111	Servicio de energía eléctrica	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	513103141	3141	Servicio telefonía tradicional	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	13,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	513103151	3151	Servicio telefonía celular	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	5,500.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	513103152	3152	Radiolocalización	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	3,500.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	513503551	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	513703751	3751	Viajeros nacionales para servidores públicos en el desempeño de funciones oficiales	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	513803821	3821	Gastos de orden social y cultural	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	513903981	3981	Impuesto sobre nóminas	1,495.92	1,495.92	1,495.92	1,495.92	1,495.92	1,495.92	1,495.92	1,495.92	1,495.92	1,495.92	1,495.92	1,495.92	17,950.99
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	513903991	3991	Otros servicios generales	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	124115111	5111	Muebles de oficina y estantería	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	2.2.2	E19.037.E0034	E0034	31111-0703	124135151	5151	Computadoras y equipo periférico	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511101131	1131	Sueldos Base	94,482.99	94,482.99	94,482.99	94,482.99	94,482.99	94,482.99	94,482.99	94,482.99	94,482.99	94,482.99	94,482.99	94,482.99	1,133,795.87
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511101132	1132	Sueldos de Confianza	66,528.06	66,528.06	66,528.06	66,528.06	66,528.06	66,528.06	66,528.06	66,528.06	66,528.06	66,528.06	66,528.06	66,528.06	798,336.72
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511201221	1221	Remuneraciones para eventuales	133,061.53	133,061.53	133,061.53	133,061.53	133,061.53	133,061.53	133,061.53	133,061.53	133,061.53	133,061.53	133,061.53	133,061.53	1,596,738.37
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511301311	1311	Prima quincenal	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511301321	1321	Prima Vacacional	6,122.00	6,122.00	6,122.00	6,122.00	6,122.00	6,122.00	6,122.00	6,122.00	6,122.00	6,122.00	6,122.00	6,121.96	73,463.96
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511301323	1323	Gratificación de fin de año	33,518.27	33,518.27	33,518.27	33,518.27	33,518.27	33,518.27	33,518.27	33,518.27	33,518.27	33,518.27	33,518.27	33,518.31	402,219.28
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511301371	1371	Honorarios especiales	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63	350,000.00
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511501511	1511	Cuotas para el fondo de ahorro	8,050.55	8,050.55	8,050.55	8,050.55	8,050.55	8,050.55	8,050.55	8,050.55	8,050.55	8,050.55	8,050.55	8,050.58	96,606.63
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511501541	1541	Prestaciones establecidas por condiciones generales de funciones oficiales	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	5,775.00	69,300.00
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511501591	1591	Asignaciones adicionales al sueldo	78,144.84	78,144.84	78,144.84	78,144.84	78,144.84	78,144.84	78,144.84	78,144.84	78,144.84	78,144.84	78,144.84	78,144.82	937,738.06
1500519	2.5.6	E19.037.E0035	E0035	31111-0801	511501592	1592	Otras prestaciones	1,965.83	1,965.83	1,965.83	1,965.83	1,965.83	1,965.83	1,965.83	1,965.83	1,965.83	1,965.83	1,965.83	1,965.83	23,589.96
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	512102111	2111	Materiales y útiles de oficina	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	512102112	2112	Equipos menores de oficina	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	512102141	2141	Materiales y útiles de tecnologías de la información y comunicaciones	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	512102151	2151	Material impreso e información digital	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.63	8,000.00
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	512102171	2171	Materiales y útiles de enseñanza	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	512202231	2231	Utensilios para el servicio de alimentación	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.63	500.00
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	512402491	2491	Materiales diversos	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	512602612	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.63	140,000.00
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	513103111	3111	Servicio de energía eléctrica	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
1100119	2.5.6	E19.037.E0035	E0035	31111-0801	513103141	3141	Servicio telefonía tradicional	4,166.67	4,166.67	4,166.67										







MUNICIPIO DE SILO DE LA VICTORIA, GTO.																					
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL																					
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FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Especifica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	513603614	3614	Instrucciones y publicaciones propias para la operación de las dependencias y entidades que no formen parte de las	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	513703711	3711	Paseajes aéreos nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	513703751	3751	Viajeros nacionales para servidores públicos en el desempeño de comisiones oficiales	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	513803821	3821	Gastos de orden social y cultural	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	513903921	3921	Otros impuestos y derechos	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	513903981	3981	Impuesto sobre nóminas	18,860.83	18,860.83	18,860.83	18,860.83	18,860.83	18,860.83	18,860.83	18,860.83	18,860.83	18,860.83	18,860.83	18,860.83	18,860.83	226,329.92
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	513903991	3991	Otros servicios generales	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	523104311	4311	Subsidios a la producción	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	124115111	5111	Muebles de oficina y estantería	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	124135151	5151	Computadoras y equipo periférico	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
1100119	2.2.1	E19.037.K0044	K0044	31111-1101	123536131	6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	370,373.64	370,373.64	370,373.64	370,373.64	370,373.64	370,373.64	370,373.64	370,373.64	370,373.64	370,373.64	370,373.64	370,373.64	370,373.64	4,444,483.66
1500519	1.3.4	E19.037.O0045	O0045	31111-1201	511101131	1131	Sueldos Base	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	5,523.49	66,281.87
1500519	1.3.4	E19.037.O0045	O0045	31111-1201	511101132	1132	Sueldos de Confianza	199,865.06	199,865.06	199,865.06	199,865.06	199,865.06	199,865.06	199,865.06	199,865.06	199,865.06	199,865.06	199,865.06	199,865.06	199,865.06	2,396,380.71
1500519	1.3.4	E19.037.O0045	O0045	31111-1201	511201121	1221	Remuneraciones para eventuales	34,491.07	34,491.07	34,491.07	34,491.07	34,491.07	34,491.07	34,491.07	34,491.07	34,491.07	34,491.07	34,491.07	34,491.07	34,491.07	413,892.82
1500519	1.3.4	E19.037.O0045	O0045	31111-1201	511301311	1311	Prima quincenal	116.67	116.67	116.67	116.67	116.67	116.67	116.67	116.67	116.67	116.67	116.67	116.67	116.67	1,400.00
1500519	1.3.4	E19.037.O0045	O0045	31111-1201	511301321	1321	Prima Vacacional	5,778.20	5,778.20	5,778.20	5,778.20	5,778.20	5,778.20	5,778.20	5,778.20	5,778.20	5,778.20	5,778.20	5,778.20	5,778.20	69,338.35
1500519	1.3.4	E19.037.O0045	O0045	31111-1201	511301323	1323	Gratificación de fin de año	36,630.35	36,630.35	36,630.35	36,630.35	36,630.35	36,630.35	36,630.35	36,630.35	36,630.35	36,630.35	36,630.35	36,630.35	36,630.35	439,564.16
1500519	1.3.4	E19.037.O0045	O0045	31111-1201	511501511	1511	Cuotas para el fondo de ahorro	10,269.43	10,269.43	10,269.43	10,269.43	10,269.43	10,269.43	10,269.43	10,269.43	10,269.43	10,269.43	10,269.43	10,269.43	10,269.43	123,233.13
1500519	1.3.4	E19.037.O0045	O0045	31111-1201	511501541	1541	Prestaciones establecidas por condiciones generales de	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
1500519	1.3.4	E19.037.O0045	O0045	31111-1201	511501592	1592	Otras prestaciones	240.74	240.74	240.74	240.74	240.74	240.74	240.74	240.74	240.74	240.74	240.74	240.74	240.74	2,888.88
1500519	1.3.4	E19.037.O0045	O0045	31111-1201	511501591	1591	Asignaciones adicionales al sueldo	111,434.68	111,434.68	111,434.68	111,434.68	111,434.68	111,434.68	111,434.68	111,434.68	111,434.68	111,434.68	111,434.68	111,434.68	111,434.68	1,337,216.17
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	512102111	2111	Materiales y útiles de oficina	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	512102112	2112	Equipos menores de oficina	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	512102141	2141	Materiales y útiles de tecnología de la información y comunicaciones	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	31,500.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	512102151	2151	Material impreso e información digital	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	512202231	2231	Utensilios para el servicio de alimentación	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	500.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	512402491	2491	Materiales diversos	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	512602612	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	512702722	2722	Prendas de protección personal	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	513103141	3141	Servicio telefonía tradicional	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	13,000.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	513103151	3151	Servicio telefonía celular	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	513203233	3233	Arrendamiento de equipo y bienes informáticos	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	513503551	3551	Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	67,500.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	513703751	3751	Viajeros nacionales para servidores públicos en el desempeño de comisiones oficiales	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	513803831	3831	Congresos y convenciones	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	513903981	3981	Impuesto sobre nóminas	8,097.49	8,097.49	8,097.49	8,097.49	8,097.49	8,097.49	8,097.49	8,097.49	8,097.49	8,097.49	8,097.49	8,097.49	8,097.49	97,163.93
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	124115111	5111	Muebles de oficina y estantería	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
1100119	1.3.4	E19.037.O0045	O0045	31111-1201	124135151	5151	Computadoras y equipo periférico	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
1500519	2.7.1	E19.037.E0046	E0046	31111-1301	511101131	1131	Sueldos Base	5,523.49	5,523.49	5,523.49</											



MUNICIPIO DE SILO DE LA VICTORIA, GTO.																				
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL																				
EJERCICIO FISCAL 2019 GASTO CORRIENTE																				
FONDO	Área Funcional	Elem PEP	Programa	UR	Cuenta Contable	Partida Especifica	CONCEPTO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
1100119	2.2.2	E19.037.E0050	E0050	31111-0109	124115111	5111	Muebles de oficina y estantería	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	512021111	2111	Materiales y útiles de oficina	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	512021112	2112	Equipos menores de oficina	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	512021411	2141	Materiales y útiles de tecnologías de la información y comunicaciones	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	512021511	2151	Material impreso e información digital	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	512202311	2231	Utensilios para el servicio de alimentación	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	1,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	512402491	2491	Materiales diversos	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	513031411	3141	Servicio telefonía tradicional	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	32,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	513031511	3151	Servicio telefonía celular	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	7,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	513032711	3271	Arrendamiento de activos intangibles	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	124115111	5111	Muebles de oficina y estantería	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	124135151	5151	Computadoras y equipo periférico	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.7.3	E19.037.E0054	E0054	31111-1007	124655651	5651	Equipo de comunicación y telecomunicación	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	130,000.00
1500519	1.2.4	E19.037.E0055	E0055	31111-0207	511101132	1132	Sueldos de Confianza	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	12,310.74	147,728.89
1500519	1.2.4	E19.037.E0055	E0055	31111-0207	511301311	1311	Prima quinquenal	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
1500519	1.2.4	E19.037.E0055	E0055	31111-0207	511301321	1321	Prima Vacacional	430.25	430.25	430.25	430.25	430.25	430.25	430.25	430.25	430.25	430.25	430.25	430.25	5,162.99
1500519	1.2.4	E19.037.E0055	E0055	31111-0207	511301323	1323	Gratificación de fin de año	2,868.33	2,868.33	2,868.33	2,868.33	2,868.33	2,868.33	2,868.33	2,868.33	2,868.33	2,868.33	2,868.33	2,868.33	34,419.93
1500519	1.2.4	E19.037.E0055	E0055	31111-0207	511501511	1511	Cuotas para el fondo de ahorro	615.54	615.54	615.54	615.54	615.54	615.54	615.54	615.54	615.54	615.54	615.54	615.54	7,386.44
1500519	1.2.4	E19.037.E0055	E0055	31111-0207	511501591	1591	Asignaciones adicionales al sueldo	13,848.41	13,848.41	13,848.41	13,848.41	13,848.41	13,848.41	13,848.41	13,848.41	13,848.41	13,848.41	13,848.41	13,848.41	166,180.86
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	512021111	2111	Materiales y útiles de oficina	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	512021112	2112	Equipos menores de oficina	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	512021411	2141	Materiales y útiles de tecnologías de la información y comunicaciones	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	512021511	2151	Material impreso e información digital	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	512202212	2212	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	512202311	2231	Utensilios para el servicio de alimentación	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	1,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	512402491	2491	Materiales diversos	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	512602612	2612	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	513031411	3141	Servicio telefonía tradicional	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	513031511	3151	Servicio telefonía celular	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	7,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	513903981	3981	Impuesto sobre nóminas	603.92	603.92	603.92	603.92	603.92	603.92	603.92	603.92	603.92	603.92	603.92	603.92	7,247.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	513903991	3991	Otros servicios generales	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	124115111	5111	Muebles de oficina y estantería	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
1100119	1.2.4	E19.037.E0055	E0055	31111-0207	124135151	5151	Computadoras y equipo periférico	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
1500519	1.8.1	E19.037.E0056	E0056	31111-0311	511101132	1132	Sueldos de Confianza	95,039.65	95,039.65	95,039.65	95,039.65	95,039.65	95,039.65	95,039.65	95,039.65	95,039.65	95,039.65	95,039.65	95,039.65	1,140,475.76
1500519	1.8.1	E19.037.E0056	E0056	31111-0311	511301311	1311	Prima quinquenal	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
1500519	1.8.1	E19.037.E0056	E0056	31111-0311	511301321	1321	Prima Vacacional	2,765.51	2,765.51	2,765.51	2,765.51	2,765.51	2,765.51	2,765.51	2,765.51	2,765.51	2,765.51	2,765.51	2,765.51	33,186.10
1500519	1.8.1	E19.037.E0056	E0056	31111-0311	511301323	1323	Gratificación de fin de año	18,436.72	18,436.72	18,436.72	18,436.72	18,436.72	18,436.72	18,436.72	18,436.72	18,436.72	18,436.72	18,436.72	18,436.72	221,240.65
1500519	1.8.1	E19.037.E0056	E0056	31111-0311	511501511	1511	Cuotas para el fondo de ahorro	4,751.98	4,751.98	4,751.98	4,751.98	4,751.98	4,751.98	4,751.98	4,751.98	4,751.98	4,751.98	4,751.98	4,751.98	57,023.79
1500519	1.8.1	E19.037.E0056	E0056	31111-0311	511501591	1591	Asignaciones adicionales al sueldo	73,103.24	73,103.24	73,103.24	73,103.24	73,103.24	73,103.24	73,103.24	73,103.24	73,103.24	73,103.24	73,103.24	73,103.24	877,238.93
1100119	1.8.1	E19.037.E0056	E0056	31111-0311	512021111	2111	Materiales y útiles de oficina	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
1100119	1.8.1	E19.037.E0056	E0056	31111-0311	512021112	2112	Equipos menores de oficina	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
1100119	1.8.1	E19.037.E0056	E0056	31111-0311	512021411	2141														